



State of New Hampshire

POLICE STANDARDS & TRAINING COUNCIL



Sheriff Christopher D. Connelly
Chairman

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John V. Scippa
Director

May 26, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
And the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1 Pursuant to RSA 14:30-a, VI, authorize the Police Standards and Training Council to accept and expend \$935,850 of American Rescue Plan (ARP) State and Local Fiscal Recovery Funds (FRF) for the purpose of range ventilation and filtration upgrades as government services under Section 602 (c)(1) (C) and \$522,975 for air conditioner replacements as an allowed Public Health eligible use for a ventilation improvement to a school which is partially residential, for a total of \$1,458,835, effective upon Fiscal Committee and Governor and Council approval for the period July 1, 2021 through June 30, 2023. **Funding Source: 100% Federal Funds**

Funds are to be budgeted in FY2022 in the following new pending accounting unit:

06-87-87-871010-24XXX0000 PSTC ARP Funds

Class	Description	Range Ventilation and Filtration (AC#00FRF602GS8701A)	Air Conditioner Replacements (AC#00FRF602PH8701A)	FY22 Budget Request
40- 501587	Indirect Costs	\$85,000	\$47,500	\$132,500
41- 500801	Audit Fund Set Aside	\$850	\$475	\$1,325
103- 500737	Contracts for Operational Services	\$850,000	\$475,000	\$1,325,000
	TOTAL EXPENSES	\$935,850	\$522,975	\$ 1,458,835
000-4XXXX		\$935,850	\$522,975	\$1,458,835
	TOTAL REVENUE	\$935,850	\$522,975	\$1,458,835

EXPLANATION

The "Range Ventilation and Filtration Upgrade/Replacement" is for the indoor range which was installed in 1992. Our range is used to train all full-time, part-time and state corrections academy recruits along with several in-service firearms course and re-certifications annually. After 28 years of continuous usage, the range ventilation/filtration system is showing signs of fatigue and the filter frames are warping and sagging. The ventilation system must work at peak effectiveness as it is a life/safety device that removes dangerous and toxic particles from the air during firearms training with live ammunition. Further, the range ductwork located at the back of the range which culminates on the tactical center roof is weather-damaged and is causing leaking to occur and damage to the ductwork insulation. It is unknown what the extent of the suspected deterioration of the fan motors are. This is an allowable use of ARP FRF funds under Section 602 (c)(1) (C) for maintenance and building of critical state infrastructure necessary for government services.

The "AC Replacements" Request is to replace eight AC units installed in 1983, which encompass several training areas to include the Virtra Simulator Lab, Computer Lab, training classrooms and offices. The replacement of these units with modern efficient units will greatly reduce energy consumption, reduce system maintenance costs and moves the agency towards the goals for reduction of fossil fuel and cost reductions set forth in Executive Order Number 2016-03. This is an allowable use of ARP FRF funds as a use that addresses the effects of the COVID-19 public health emergency as it will improve ventilation and health of the workers and trainees many of whom, who are required to reside on campus for part of their training. Ventilation improvements in congregate settings and other key settings such as a school is listed as an allowable use in the non-exclusive list in the interim rule.

Funds are budgeted as follows:

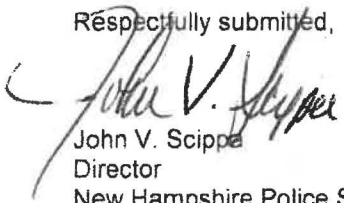
Class 040 – Indirect Costs – Required Indirect Cost for SWCAP

Class 041 – Audit Fund Set Aside – Required .1% for the Audit of Federal Programs

Class 103 – Contract for Operational Services – PSTC will be contracting for the work done

In the even that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



John V. Scippe
Director

New Hampshire Police Standards and Training