



Lori A. Shibinette
Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
OFFICE OF THE COMMISSIONER

FIS 21 362

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November 24, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

- 1) Pursuant to the provisions of RSA 9:16-a, Transfers Authorized, the Department of Health and Human Services is requesting authorization to transfer other funds in the amount of \$26,511,374 between class lines, effective upon approval of the Fiscal Committee and the Governor and Executive Council through April 1, 2022. 100% Inter-Agency Funds.

05-95-95-950010-19190000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS:
COMMISSIONER'S OFFICE , OFFICE OF THE COMMISSIONER, COVID19 FEMA - DHHS

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase/Decrease	Revised Modified Budget
OOD-488523	Other Funds	\$ 88,304,786	\$ -	\$ 88,304,786
	Total Revenue	\$ 88,304,786	\$ -	\$ 88,304,786
020-500200	Current Expense	\$ 34,563,225	\$ (26,511,374)	\$ 8,051,851
030-500301	Equipment	\$ 200,525	\$ -	\$ 200,525
037-500173	Technology-Hardware	\$ 347,375	\$ -	\$ 347,375
038-500177	Technology-Software	\$ 600,000	\$ -	\$ 600,000
103-502664	Contracts for Operation Svcs	\$ 52,593,661	\$ 26,511,374	\$ 79,105,035
	Total Expense	\$ 88,304,786	\$ -	\$ 88,304,786

- 2) Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services to accept and expend \$43,500,000 from the Federal Emergency Management Agency (FEMA) in support of the COVID-19 response efforts. These efforts include but are not limited to responding to Executive Order 2021-012 issued by the Governor on November 23, 2021 as well as the December 11, 2021 Booster Blitz. More specific details of these efforts are not available as of this writing. These appropriations will be budgeted as allocated below. They represent an anticipated 100% reimbursement from FEMA. Effective through June 30, 2023. 100% Inter-Agency Funds.

**05-95-95-950010-19190000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT OF, HHS:
COMMISSIONER'S OFFICE , OFFICE OF THE COMMISSIONER, COVID19 FEMA – DHHS**

CLASS OBJ	CLASS TITLE	Current Modified Budget	Increase/Decrease	Revised Modified Budget
OOD-488523	Other Funds	\$ 88,304,786	\$ 43,500,000	\$ 131,804,786
	Total Revenue	\$ 88,304,786	\$ 43,500,000	\$ 131,804,786
020-500200	Current Expense	\$ 8,051,851	\$ -	\$ 8,051,851
030-500301	Equipment	\$ 200,525	\$ -	\$ 200,525
037-500173	Technology-Hardware	\$ 347,375	\$ -	\$ 347,375
038-500177	Technology-Software	\$ 600,000	\$ -	\$ 600,000
103-502664	Contracts for Operation Svcs	\$ 79,105,035	\$ 43,500,000	\$ 122,605,035
	Total Expense	\$ 88,304,786	\$ 43,500,000	\$ 131,804,786

EXPLANATION

The Department of Health and Human Services is requesting authorization to transfer funds between various class lines to increase access to the following:

- To amend an existing contract with On-Site Medical Services, LLC, Charlestown, NH to continue to provide COVID-19 vaccinations and boosters to individuals across the State. The purpose of this request is for the Contractor to provide four (4) mobile vehicles and six (6) fixed sites across the State to administer COVID-19 vaccinations and boosters to individuals as directed by the Department. Additionally, the Contractor will continue to administer mobile homebound COVID-19 vaccinations and boosters. The Contractor will send qualified medical professionals to locations to administer COVID-19 vaccinations and has clinical and non-clinical staff on-call to the Department to provide COVID-19 vaccinations.

The population served includes residents statewide. The exact number of residents of the State of New Hampshire who will be served will depend on the trajectory of the COVID-19 pandemic and interest in vaccination.

The Contractor coordinates with the Department to schedule mobile COVID-19 vaccination services. The Contractor will provide the Department with a call center to field phone calls for the homebound vaccination efforts. The Contractor communicates with the Department to develop and implement operation and deployment plans. The Department needs to ensure COVID-19 vaccination services are available and easily accessible, statewide, to all individuals.

The Department is monitoring contracted services by reviewing daily reports on the number of individuals vaccinated. In addition, any adverse reactions to the vaccination or unusual circumstances are reported the Department immediately.

- To amend an existing contract with ConvenientMD, LLC, Portsmouth, NH, to provide an additional van and continue supporting the mobile COVID-19 vaccination efforts. The population served

includes residents statewide. The exact number of residents of the State of New Hampshire who will be served will depend on the trajectory of the COVID-19 pandemic and interest in vaccination.

Currently, the Contractor has two (2) vans available statewide for individuals who are interested in receiving the COVID-19 vaccine. Due to the high demand, it is advantageous to have an additional van available to provide mobile COVID-19 vaccination services. All mobile COVID-19 vaccination services are supervised by a qualified licensed medical professional. The Contractor communicates with the Department to develop and implement operation and deployment plans. The Department ensures COVID-19 vaccination services are available and easily accessible, statewide, to all individuals.

The Department is monitoring contracted services by reviewing daily reports on the number of individuals vaccinated. In addition, any adverse reactions to the vaccination or unusual circumstances are reported the Department immediately.

- To amend an existing contract with ClearChoiceMD MSO, LLC, New London, NH, for COVID-19 testing at four (4) locations across the State. The purpose of this request is for the Contractor to continue to run four (4) fixed sites in Manchester, Nashua, Sullivan County, and the Seacoast region to conduct COVID-19 testing, as directed by the Department. The amendment will also add four (4) additional fixed sites at locations to be determined based on current testing availability and the demand for additional tests. The fixed sites will be open seven (7) days per week, for a minimum of six (6) hours per day. Individuals seeking a COVID-19 test can drive up or walk up to the sites to obtain a test at no charge to the individual or their insurance. The Contractor will continue to provide proper staff, logistics, and supplies to operate as directed by the Department. The Contractor will also continue to work with a certified laboratory to conduct the specimen testing.

The population served includes residents statewide. The exact number of residents of the State of New Hampshire who will be served will depend on the trajectory of the COVID-19 pandemic.

The Department is monitoring contracted services by reviewing weekly reports on the number of individuals tested.

The following is the information specifically required when transfers are requested, in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions:

- A. Justification:
This transfer is necessary to continue COVID-19 response efforts. Additional funds are needed in Class 103 – Contracts of Operations Services for the contracts noted above.
- B. Does this transfer involve continuing programs or one-time projects?
This transfer involves continuing COVID-19 response efforts.
- C. Is this transfer required to maintain existing program levels or will it increase the program?
This transfer is required to maintain COVID-19 response efforts.
- D. Cite any requirements which make this program mandatory.
It is not mandatory for New Hampshire to utilize FEMA funding.
- E. Identify the source of funds on all accounts listed on this transfer.
100% Inter-Agency Funds.
- F. Will there be any effect on revenue if this transfer is not approved?
No.

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence.

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- G. Are funds expected to lapse if this transfer is not approved?
No.
- H. Are personnel services involved?
No.

Respectfully submitted,



For

Lori A. Shibinette
Commissioner