

LBAO		DETAIL CHANGE							
06/08/15		SENATE PASSED VS HOUSE PASSED							
		DIVISION II - SAFETY, FISH AND GAME, TRANSPORTATION, AND EDUCATION							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
1	240	02-23-23	Department of Safety						
2	264	02-23-23-2340-5412	Detective Bureau	O	(500,000)	(500,000)	(1,000,000)	Delete HB 2 section 274 related to \$3 increase in vanity plate fee and replace with General Funds. (Agency Income - Driver Training Fund Revenue From \$3 Vanity Plate Fee Increase)	
3	264	02-23-23-2340-5412	Detective Bureau	G	500,000	500,000	1,000,000	See above.	
4	267	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	(191,723)	(169,002)	(360,725)	Reduce source of funding related to assessment on insurers and public utilities (deleted HB 2 section 271) and replace with restricted revenue from the Renewable Energy Fund. (Revolving Funds - Assessment on Insurers and Public Utilities)	
5	267	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	191,723	169,002	360,725	See above. (Agency Income - Renewable Energy Fund Revenue)	
6	268	02-23-23-2360-2740	Emergency Mgmt Admin	O	(64,312)	(872,352)	(936,664)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
7	268	02-23-23-2360-2740	Emergency Mgmt Admin	O	64,312	872,352	936,664	See above. (Agency Income - Renewable Energy Fund Revenue)	
8	269	02-23-23-2360-2748	Rim - C	O	0	(8,779)	(8,779)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
9	269	02-23-23-2360-2748	Rim - C	O	0	8,779	8,779	See above. (Agency Income - Renewable Energy Fund Revenue)	
10	293	02-23-23-2310-2300	Office of the Commissioner	O	(110,520)	(76,205)	(186,725)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
11	293	02-23-23-2310-2300	Office of the Commissioner	O	110,520	76,205	186,725	See above. (Agency Income - Renewable Energy Fund Revenue)	
12	293	02-23-23-2310-2300	Office of the Commissioner	O	(90,754)	(131,073)	(221,827)	Reduce "plea-by-mail" restricted revenue, which funds agency indirect costs relative to the Division of Homeland Security and Emergency Management, and replace with Renewable Energy Fund restricted revenue. (Agency Income - "Plea-By-Mail" Revenue)	
13	293	02-23-23-2310-2300	Office of the Commissioner	O	90,754	131,073	221,827	See above. (Agency Income - Renewable Energy Fund Revenue)	

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14	293	02-23-23-2310-2300	Office of the Commissioner	O	(338,823)	(363,413)	(702,236)	Reduce remainder of funding sources budgeted as revolving funds and replace with agency income revenue sources, as part of a technical budget correction. (Revolving Funds - Multiple)	
15	293	02-23-23-2310-2300	Office of the Commissioner	O	338,823	363,413	702,236	See above. (Agency Income - Multiple)	
16	295	02-23-23-2310-7546	Highway Safety Administration	F	(35,107)	(35,107)	(70,214)	Reduce classes 11 (Personal Services - Unclassified) and 60 (Benefits) related to unfunding vacant position # 9U073.	
17	295	02-23-23-2310-7546	Highway Safety Administration	H	(73,846)	(73,846)	(147,692)	See above.	
18	296	02-23-23-2320-2310	Business Office	O	(163,774)	(108,632)	(272,406)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
19	296	02-23-23-2320-2310	Business Office	O	163,774	108,632	272,406	See above. (Agency Income - Renewable Energy Fund Revenue)	
20	296	02-23-23-2320-2310	Business Office	O	(124,036)	(186,973)	(311,009)	Reduce "plea-by-mail" restricted revenue, which funds agency indirect costs relative to the Division of Homeland Security and Emergency Management, and replace with Renewable Energy Fund restricted revenue. (Agency Income - "Plea-By-Mail" Revenue)	
21	296	02-23-23-2320-2310	Business Office	O	124,036	186,973	311,009	See above. (Agency Income - Renewable Energy Fund Revenue)	
22	296	02-23-23-2320-2310	Business Office	O	(501,936)	(518,353)	(1,020,289)	Reduce remainder of funding sources budgeted as revolving funds and replace with agency income revenue sources, as part of a technical budget correction. (Revolving Funds - Multiple)	
23	296	02-23-23-2320-2310	Business Office	O	501,936	518,353	1,020,289	See above. (Agency Income - Multiple)	
24	300	02-23-23-2320-3110	Road Toll Administration	O	51,073	66,615	117,688	Restore funding for position # 10584 (Counter Clerk III). (Agency Income - Cost of Collection/Administration Funds)	
25	301	02-23-23-2320-3120	Road Toll Audit	O	214,904	279,895	494,799	Restore funding for position #s 10403 (Road Toll Auditor II), 10472 (Road Toll Auditor II), #10538 (Road Toll Auditor I), and 10635 (Auditor II). (Agency Income - Cost of Collection/Administration Funds)	
26	302	02-23-23-2330-2311	Driver Licensing	O	103,014	106,972	209,986	Restore position # 10525 (Licensing Examiner I) and funds for part-time positions. (Agency Income - Cost of Collection/Administration Funds)	
27	302	02-23-23-2330-2311	Driver Licensing	O	(150,000)	(200,000)	(350,000)	Reduce class 103 to align with estimated contract cost (Contracts for Ops Services). (Agency Income - Cost of Collection/Administration Funds)	

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28	303	02-23-23-2330-2312	Motor Vehicle Registration	O	50,282	55,311	105,593	Restore funding for part-time positions and related benefits. (Agency Income - Cost of Collection/Administration Funds)	
29	304	02-23-23-2330-2314	Certificate of Title	O	153,743	138,874	292,617	Restore funding for position # 10372 (Title Examiner) and two (2) new Title Examiner positions with start dates 10/01/15 and 01/01/17, respectively. (Agency Income - Cost of Collection/Administration Funds)	
30	304	02-23-23-2330-2926	Operations	O	594,682	635,107	1,229,789	Restore funding for position #s 18681 (Cash Terminal Operator I) and 41578 (Cash Terminal Operator I), part-time positions, and several other class lines relative to the operation of the Gorham and Epping DMV substations. (Agency Income - Cost of Collections/Administration Funds)	
31	305	02-23-23-2330-3100	Admin-Div of Motor Vehicles	O	(100,000)	(100,000)	(200,000)	Reduce class 27 (Transfers to DoIT) relative to agency direct information technology project/service costs. (Agency Income - Cost of Collection/Administration Funds)	
32	307	02-23-23-2330-3109	International Registration Program	O	16,132	17,746	33,878	Restore funding for part-time positions and related benefits. (Agency Income - Cost of Collection/Administration Funds)	
33	309	02-23-23-2340-2305	Commercial Enforcement	G	47,472	116,553	164,025	Restore funding for position #s 42557 (State Police Trooper I), 42558 (State Police Trooper I), and 43406 (State Police Trooper II) for half of FY 2017. Also restore funding for the purchase of active shooter ballistic vests.	
34	309	02-23-23-2340-2305	Commercial Enforcement	G	3,755,785	3,837,712	7,593,497	Increase General Funds and decrease Highway Funds.	
35	309	02-23-23-2340-2305	Commercial Enforcement	H	(3,755,785)	(3,837,712)	(7,593,497)	See above.	
36	310	02-23-23-2340-2927	State Police Communications	G	622,852	606,034	1,228,886	Increase General Funds and decrease Highway Funds.	
37	310	02-23-23-2340-2927	State Police Communications	H	(622,852)	(606,034)	(1,228,886)	See above.	
38	311	02-23-23-2340-4003	Traffic Bureau	G	(80,679)	(156,955)	(237,634)	Decrease multiple class lines relative to unfunding position #s 18648 (State Police Trooper II) and 10817 (State Police Trooper II) as part of plan to stagger start dates.	
39	311	02-23-23-2340-4003	Traffic Bureau	H	(60,509)	(117,717)	(178,226)	See above.	
40	311	02-23-23-2340-4003	Traffic Bureau	O	(42,173)	(82,045)	(124,218)	See above. (Turnpike Funds)	
41	311	02-23-23-2340-4003	Traffic Bureau	G	3,076,295	3,066,918	6,143,213	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
42	311	02-23-23-2340-4003	Traffic Bureau	H	(4,167,387)	(4,158,516)	(8,325,903)	See above.	
43	311	02-23-23-2340-4003	Traffic Bureau	O	1,091,092	1,091,598	2,182,690	See above. (Turnpike Funds)	
44	N/A	02-23-23-2340-4005	Auxiliary Police	G	61,635	61,649	123,284	Restore funding for auxiliary police.	
45	N/A	02-23-23-2340-4005	Auxiliary Police	H	45,559	45,816	91,375	See above.	

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46	N/A	02-23-23-2340-4005	Auxiliary Police	O	31,748	31,793	63,541	See above. (Turnpike Funds)	
47	312	02-23-23-2340-4006	Aircraft Traffic Surveillance	G	21,978	33,175	55,153	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
48	312	02-23-23-2340-4006	Aircraft Traffic Surveillance	H	(29,770)	(44,971)	(74,741)	See above.	
49	312	02-23-23-2340-4006	Aircraft Traffic Surveillance	O	7,792	11,796	19,588	See above. (Turnpike Funds)	
50	313	02-23-23-2340-4010	Enforcement	G	28,349	0	28,349	Restore funding for the purchase of active shooter ballistic vests.	
51	313	02-23-23-2340-4010	Enforcement	H	13,963	0	13,963	See above.	
52	313	02-23-23-2340-4010	Enforcement	G	4,107,715	4,038,302	8,146,017	Increase General Funds and decrease Highway Funds.	
53	313	02-23-23-2340-4010	Enforcement	H	(4,107,715)	(4,038,302)	(8,146,017)	See above.	
54	313	02-23-23-2340-4011	Hampton Beach Detail	G	49,401	49,320	98,721	Increase General Funds and decrease Highway Funds.	
55	313	02-23-23-2340-4011	Hampton Beach Detail	H	(49,401)	(49,320)	(98,721)	See above.	
56	314	02-23-23-2340-4012	N.L.E.T.S.	G	36,966	36,905	73,871	Increase General Funds and decrease Highway Funds.	
57	314	02-23-23-2340-4012	N.L.E.T.S.	H	(36,966)	(36,905)	(73,871)	See above.	
58	314	02-23-23-2340-4014	State Police Witness Fees	G	35,365	35,072	70,437	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
59	314	02-23-23-2340-4014	State Police Witness Fees	H	(47,902)	(47,545)	(95,447)	See above.	
60	314	02-23-23-2340-4014	State Police Witness Fees	O	12,537	12,473	25,010	See above. (Turnpike Funds)	
61	315	02-23-23-2340-4018	Ammunition	G	17,810	16,155	33,965	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
62	315	02-23-23-2340-4018	Ammunition	H	(24,124)	(21,900)	(46,024)	See above.	
63	315	02-23-23-2340-4018	Ammunition	O	6,314	5,745	12,059	See above. (Turnpike Funds)	
64	315	02-23-23-2340-4022	State Police Forensic Lab	G	56,606	68,118	124,724	Restore funding for position #s 19844 (Fingerprint Criminalist I), 40332 (Drug Criminalist I), and full-time temporary position (Drug Criminalist I).	
65	315	02-23-23-2340-4022	State Police Forensic Lab	H	84,909	94,318	179,227	See above.	
66	315	02-23-23-2340-4022	State Police Forensic Lab	O	76,201	99,558	175,759	See above. (Agency Income - "Plea-By-Mail" Revenue)	
67	315	02-23-23-2340-4022	State Police Forensic Lab	G	943,394	931,882	1,875,276	Increase General Funds and "Plea-By-Mail" Funds, and decrease Highway Funds.	
68	315	02-23-23-2340-4022	State Police Forensic Lab	H	(1,129,991)	(1,207,538)	(2,337,529)	See above.	
69	315	02-23-23-2340-4022	State Police Forensic Lab	O	186,597	275,656	462,253	See above. (Agency Income - "Plea-By-Mail" Revenue)	
70	316	02-23-23-2340-4023	State Police Evidence Account	H	(2,336)	(3,420)	(5,756)	Reduce Highway Funds and increase "Plea-By-Mail" funds.	
71	316	02-23-23-2340-4023	State Police Evidence Account	O	2,336	3,420	5,756	See above. (Agency Income - "Plea-By-Mail" Revenue)	
72	316	02-23-23-2340-8241	Toxicology Lab	G	1,047,979	988,114	2,036,093	Increase General Funds and decrease Highway Funds.	
73	316	02-23-23-2340-8241	Toxicology Lab	H	(1,047,979)	(988,114)	(2,036,093)	See above.	

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ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS	
74	320	02-23-23-2330-2315	Financial Responsibility	O	58,271	56,024	114,295	Restore funding for position #s 10466 (Records Control Clerk) and 19208 (Data Control Clerk II), and for part-time positions. (Turnpike Funds)	
75	320	02-23-23-2330-2315	Financial Responsibility	O	89,549	96,923	186,472	See above. (Agency Income - Cost of Collection/Administration Funds)	
76	N/A		HB 1 Section - Safety Highway/General Funds					Delete HB 1 section 8, relative to Highway Fund reductions and General Fund appropriations and budget all appropriations in section 1.	
77									
78	362	03-75-75	Fish and Game Department						
79	378	03-75-75-7515-2407	Conservation Land Stewardship	O	(218,749)	(221,844)	(440,593)	Transfer the Land Conservation Investment Program (LCIP), including all appropriations and positions, back to the Office of Energy and Planning.	
80	380	03-75-75-7520-2132	Hatcheries	F&G	6,853	6,707	13,560	Increase classes 10 (Personal Services - Permanent Classified) and 60 (Benefits) to fund position # 13876 (Fish Culturist IV) and unfund position # 13884 (Fish Culturist II), at the request of the Department.	
81	380	03-75-75-7520-2132	Hatcheries	F	20,555	20,120	40,675	See above.	
82	N/A		HB 1/HB 2 Section - Fish and Game General Funds					Delete HB 1 section 10 appropriating General Funds to the Department in the amount \$300,000 in FY 2016 and \$300,000 in FY 2017. Insert a section to HB 2 which transfers \$600,000 in FY 2016 and \$600,000 in FY 2017 of general fund unrestricted revenues to the Fish and Game Fund.	
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84	536	04-96-96	Department of Transportation						
85	538	04-96-96-9640-2916	Public Transportation	F	0	0	0	Reallocate appropriation to proper class lines, per Department request.	
86	542	04-96-96-9600-2938	Debt Service	H	250,000	1,475,000	1,725,000	Increase class 44 (Debt Service Other Agencies) related to \$10,000,00 capital budget appropriation for the purchase of new equipment included in HB 25.	
87	550	04-96-96-9605-3005	Mechanical Services Bureau	H	(3,247,024)	(3,248,412)	(6,495,436)	Reduce class 30 (Equipment) related to funding for new equipment as a \$10,000,000 capital budget appropriation for new equipment is included in HB 25.	
88	550	04-96-96-9605-3005	Mechanical Services Bureau	H	0	0	0	Reallocate appropriation to proper class lines, per Department request.	
89	551	04-96-96-9605-3007	Highway Maintenance Bureau	H	(8,300,000)	(8,300,000)	(16,600,000)	Reduce Highway Fund appropriations and replace with revenue from restricted road toll revenue per HB 2 change.	
90	551	04-96-96-9605-3007	Highway Maintenance Bureau	O	8,300,000	8,300,000	16,600,000	See above. (Agency Income from \$0.042 Road Toll Increase)	
91	560	04-96-96-9605-5033	Welcome Ctrs & Rest Area Ops	O	(80,000)	(80,000)	(160,000)	Reduce anticipated sponsorship revenue and class 417 (Transfer to the Department of Resources and Economic Development), per Department request. (Agency Income - Sponsorship Revenue)	
92	570	04-96-96-9625-2943	Apportionment A - B	H	4,400,000	2,100,000	6,500,000	Restore funding to class 414 (Block Grant Apportionment A) based on Senate Finance adopted revenue estimates.	
93	572	04-96-96-9630-2929	State Aid Construction	H	1,700,000	1,700,000	3,400,000	Restore funding for State Aid Construction Program.	
94	574	04-96-96-9630-8910	SB367 Capital Investment	O	2,744,895	(2,394,925)	349,970	Make changes to SB 367 (\$0.042 Road Toll Increase) appropriations based on: <ul style="list-style-type: none"> ● HB 2 change that appropriates \$8,300,000 per year to the Bureau of Highway Maintenance; ● HB 2 change depositing all remaining funds after statutory uses to the Highway and Bridge Betterment Account; ● HB 2 change that allows the Department to enter into a credit agreement known as TIFIA (Transportation Infrastructure Finance and Innovation Act) for the completion of I-93 Salem to Manchester; and ● Incorporate Senate Finance Committee adopted revenue estimates, including an increase to municipal block grant (Agency Income from \$0.042 Road Toll Increase) 	

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95	575	04-96-96-9635-3054	Consolidated Federal	F	(31,500)	(35,000)	(66,500)	Reallocate budgeted source of funding, per Department request.	
96	575	04-96-96-9635-3054	Consolidated Federal	O	31,500	35,000	66,500	See above. (Agency Income - Right-of-Way Property Sales)	
97	577	04-96-96-9610-5994	Administration - Support	O	(18,383)	(36,735)	(55,118)	Decrease class 29 (Intra-Agency Transfers) to balance budgeted transfers, per Department request. (Turnpike Funds)	
98	587	04-96-96-9610-7511	Toll Collection Equipment	O	(3,100,000)	0	(3,100,000)	Reallocate appropriations between accounting units, per Department request. (Turnpike Funds)	
99	588	04-96-96-9610-7513	Spaulding Tpk Second Barrel	O	2,700,000	0	2,700,000	See above. (Turnpike Funds)	
100	588	04-96-96-9610-7514	Spaulding Tpk/US 4/NH 16	O	400,000	0	400,000	See above. (Turnpike Funds)	
101	N/A		HB 1 Section - DOT Highway/Other Funds					Delete HB 1 section 9, decreasing Highway Fund appropriations and increasing Restricted Revenue (\$0.042 Road Toll Increase) appropriations by \$10,000,000 in FY 2016 and \$4,763,376 in FY 2017.	
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103	761	06-56-56	Department of Education						
104	764	06-56-56-5600-7550	Adequate Education Grants	O	6,850,533	28,227,245	35,077,778	Reflect class 79 (Adequate Education Aid) appropriation increase in HB 1 rather than HB 2. (Education Trust Funds). Delete HB 2 section 251.	
105	764	06-56-56-5600-7550	Adequate Education Grants	O	0	4,053,121	4,053,121	Increase class 79 (Adequate Education Aid) appropriation relative to changes made in the calculation of education grants. (Education Trust Funds)	
106	764	06-56-56-5600-7550	Adequate Education Grants	O	0	(3,216,750)	(3,216,750)	Decrease class 611 (Charter School Tuition) and class 56 (Charter School Tuition - New Schools) to reflect recommended HB 2 changes to charter school funding. (Education Trust Funds)	
107	766	06-56-56-5605-6002	Business Management	O	3	3	6	Establish class lines 37 (Technology - Hardware), 40 (Indirect Costs), and 50 (Personal Services - Temporary), per Department request. (Intra-Agency Transfers)	
108	773	06-56-56-5610-6019	Other State Aid	G	0	(7,500,000)	(7,500,000)	Reflect class 78 (Catastrophic Aid - Education) appropriation reduction in HB 1 rather than HB 2. Delete HB 2 section 251.	
109	776	06-56-56-5620-6401	Educational Improvement - State	G	78,666	82,291	160,957	Restore funding for one new position (Education Consultant II - School Nurse) and related costs.	
110	N/A	06-56-56-5620-7534	NH Scholars Program	O	131,165	134,790	265,955	Restore NH Scholars Program with agency income appropriations, enabling the Department to accept non-state funds for the purpose of the program.	
111	798	06-56-56-5630-4000	Program Support - State	G	(100,000)	(100,000)	(200,000)	Reduce class 46 (Consultants) and eliminate class line footnote relative to studying the expansion of full-day kindergarten.	
112	799	06-56-56-5635-6145	Longitudinal Data Grant	F	198,460	199,360	397,820	Increase multiple class lines based on greater than originally anticipated federal funding may be available over the biennium, per Department request.	
113	803	06-56-56-5635-5988	Dev Cap to Imp Emer Op Plans	F	119,632	25,611	145,243	Increase total funding and reallocate amounts among various class lines based on change in federal grant anticipated start date, per request of the Department.	

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114	807	06-56-56-5645-6204	Education Credentialing	O	(177,068)	(179,872)	(356,940)	Reduce classes 10 (Personal Services - Permanent Classified) and 60 (Benefits) related to position #s 13171 (Word Processor Operator II) , 13198 (Program Specialist III), and 19803 (Program Specialist III). Also, increase funding in classes 26 (Organizational Dues) and 50 (Personal Services - Temporary), per Department request.	
115									
116	827	06-58-58	Community College System of NH						
117	N/A		HB 2 Section - CCSNH Appropriation Reduction					Delete section HB 2 section which reduced General Fund appropriations in College System Office accounting unit (06-58-58-5800-5931) by \$1,250,000 in FY 2016 and \$1,250,000 in FY 2017.	
118									
119	828	06-83-83	Lottery Commission						
120	829	06-83-83-8312-4972	Racing Charitable Gaming Comm	O	15,000	0	15,000	Increase class 20 (Current Expenses).	
121									
122	832	06-50-50	University System of NH						
123	832	06-50-50-5060-1855	University System of NH	G	5,500,000	5,500,000	11,000,000	Increase class 84 (USNH Funding).	
124									
125	832	06-87-87	Police Standards and Training Council						
126			No change						
127									
128			Total Funds		19,410,316	27,751,312	47,161,628		
129									
130			General Funds		19,807,589	12,211,245	32,018,834		
131			Federal Funds		272,040	174,984	447,024		
132			Highway Funds		(20,209,156)	(21,365,118)	(41,574,274)		
133			Fish & Game Funds		6,853	6,707	13,560		
134			Other Funds		19,532,990	36,723,494	56,256,484		