

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Lottery Commission / Racing and Charitable Gaming Commission

Description	Contact	SOF	FY2016	FY 2017	Total
Delete HB 2 sections 373 - 375 (relative to Keno) (Amendment 2015-1630s)	Senator Morse	ETF Rev.	(\$3,673,000)	(\$8,403,000)	(\$12,076,000)

05/13/15

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Department/Agency Name: Insurance Department

Description	Contact	SOF	FY2016	FY 2017	Total
Delete sections 269 through 272 related to assessment and dedicated fund homeland security and emergency management (Amendment 2015-1631s). Delete HB 1 appropriation.	Sen. Morse	O	(\$450,000)	(\$450,000)	(\$900,000)

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Department/Agency Name: Judicial Branch

Description	Contact	SOF	FY2016	FY 2017	Total
Request to add back the Superior Court justice position removed by the House. Position would be funded for the last 6 months of FY 16 (\$139,513) and all of FY 17 (\$280,739), Branch has provided offsetting reductions in other class lines so the impact would be zero over the biennium. Need to amend section 23 of HB 2 to increase from 20 to 21 the number of superior court justices (Amendment 2015-1563s).	Chief Justice Dalianis, Judicial Branch	G	(\$68,080)	\$68,080	\$0
Amendment to remove HB 2 sections 312-316, related to redirecting fees collected for the law library revolving fund and depositing 50% into general fund (would send \$30,000 a year to general fund). (Amendment 2015-1441s)	Sen. Forrester and Sen. Little				
Amendment to remove HB 2 sections 317-325, related to removing mandatory minimum sentencing. (Amendment 2015-1437s)	Sen. Forrester and Sen. Little				
Amendment to revise language for section 311 of HB 2 relative to MOU between Branch and county sheriffs.	Sen. Morse/Kristy, Grant				

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Department/Agency Name: Department of Justice

Description	Contact	SOF	FY2016	FY 2017	Total
Department has provided amended language to section 21 of HB2 to Sen Hosmer that not only addresses transferring attorneys with dedicated funding but also limits the Department of Justice's ability to transfer attorneys performing as a specialist within a specific department.	Sen Hosmer and Sen Little/ Ann Rice, Deputy Attorney General				
Delete section 187 of HB 2, relative to state trust fund reporting. (Amendment 2015-1444s)	Sen Forrester and Sen Little				
Delete section 370 of HB 2, related to MtBE. (Amendment 2015-1445s)	Sen Forrester and Sen Little	G	(\$4,000,000)	\$0	(\$4,000,000)
New HB 2 amendment that limits the consumer escrow account to a balance of \$5 million with any amount in excess of \$5 million to the general fund. (Amendment 2015-1699s)	Sen Little				

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Department/Agency Name: Department of Information Technology

Description	Contact	SOF	FY2016	FY 2017	Total
HB 2 amendment to follow section 292. Section 292 abolishes three classified positions effective July 1 and replaces them with unclassified positions. This amendment would allow the incumbents in the classified positions to retain their leave balances and retain their current salary if higher than the salary for the unclassified position into which they would transfer. (Amendment 2015-1595s.)	Denis Goulet, DOIT Commissioner / Sen. Forrester				
HB 2 amendment to restore the department's transfer authority. (Amendment 2015-1591s.)	Denis Goulet, DOIT Commissioner / Sen. Forrester				
HB 2 amendment to delete sections 66-68 of HB2, relative to statewide IT standards and protocols and a statewide IT purchasing policy: (Amendment 2015-1621s.)	Denis Goulet, DOIT Commissioner / Sen. Morse				
If the committee opts to keep sections 66-68, a separate HB 2 amendment would clarify that the commissioner grants the waiver referenced in section 66. (Amendment 2015-1687s.)	Sen. Forrester				

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Department/Agency Name: Department of Corrections

Description	Contact	SOF	FY2016	FY 2017	Total
Request funds be moved from FY 16 to FY 17 for position #16847. In error, all the funding for the position for the biennium was data entered into FY 16. This action moves funds to FY 17 for the position.	Commissioner Wrenn, DOC	G	(\$68,501)	\$68,501	\$0
Expressed concerns the equipment line reductions by the House will have operational impact on department; equipment was not related to new women's prison. Agency provided priority list for adding equipment back.	Commissioner Wrenn, DOC				
Amendment to delete section 367 of HB 2, related to overtime reductions. (Amendment 2015-1438s)	Commissioner Wrenn, DOC/ Sen Forrester and Sen Little	G	\$2,000,000	\$2,000,000	\$4,000,000
Amendment to add transfer language back to HB 2. (Amendment 2015-1548s)	Sen Forrester				

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Department of Environmental Services

Description	Contact	SOF	FY2016	FY 2017	Total
Request to add back civil engineer IV (position #42214) in waste management solid waste.	Commissioner Burack, DES	G	\$103,023	\$0	\$103,023
Request to add back hydrologist III (position #42213) in waste management solid waste.	Commissioner Burack, DES	G	\$77,127	\$0	\$77,127
Request to add back operator training coordinator (hydrologist III, position #19511) in waste management solid waste. Sen Reagan suggested fee could be increased to cover cost of the operator training coordinator position.	Commissioner Burack, DES	G	\$78,165	\$81,683	\$159,848
Request to add back dam removal coordinator (environmental IV, position #42159) in water division - dam bureau.	Commissioner Burack, DES	G	\$111,039	\$0	\$111,039
Request to add back integrated permits position (environmentalist III, position #42194) in water division - land resource management.	Commissioner Burack, DES	G	\$68,348	\$71,418	\$139,766
Request to add back integrated permits environmental tech (position #16749) in water division - land resource management.	Commissioner Burack, DES	G	\$45,384	\$0	\$45,384
Add HB 2 language from HB 2 as introduced to establish dedicated fund for salt applicators program and authority to establish fees through rules. (Amendment 2015-1649s) If this is done there is no need to add general funds for position.	Sen. Morse				
Request to restore Tier 2 funding that was removed for state aid grants.	Commissioner Burack, DES	G	\$426,574	\$399,359	\$825,933