

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

		FY 2014	FY 2015	FY 2016	FY 2017	FY 2016	FY 2017
	<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Budget</u>	<u>Gov Rec</u>	<u>Gov Rec</u>	<u>H Passed</u>	<u>H Passed</u>
<b>EDUCATION</b>							
1	Adequate Education Aid	929,874,227	936,064,198	924,165,465	926,051,919	931,015,998	926,979,904
2	Building Aid	44,178,887	42,800,000	42,800,000	37,000,000	42,800,000	37,000,000
3	Court Ordered Placements	1,168,277	2,500,000	1,500,000	1,500,000	1,500,000	1,500,000
4	Driver Education	-	-	-	-	-	-
5	Dropout Prevention	373,782	600,000	600,000	600,000	600,000	600,000
6	Kindergarten Aid <sup>1</sup>	-	-	-	-	-	-
7	Kindergarten Construction Aid	-	-	-	-	-	-
8	Local Education Improvement	-	-	-	-	-	-
9	Reading Recovery	-	-	-	-	-	-
10	Retirement Normal Contribution - Teachers <sup>3</sup>	-	-	-	-	-	-
11	School Breakfast	122,053	184,000	184,000	184,000	184,000	184,000
12	School Lunch	832,003	832,003	832,003	832,003	832,003	832,003
13	Catastrophic Aid (Special Education)	22,552,381	22,637,308	22,400,000	22,400,000	22,400,000	22,400,000
14	Tuition & Transportation	7,422,619	7,400,000	7,400,000	7,400,000	7,400,000	7,400,000
	<b>Education Total</b>	<b>1,006,524,229</b>	<b>1,013,017,509</b>	<b>999,881,468</b>	<b>995,967,922</b>	<b>1,006,732,001</b>	<b>996,895,907</b>
<b>ENVIRONMENTAL</b>							
15	Flood Control	787,898	787,898	825,000	825,000	825,000	825,000
16	Landfill Closure Grants	1,080,206	954,316	792,116	776,245	792,116	776,245
17	Public Water System Grants	1,170,678	1,202,272	903,592	771,750	903,592	771,750
18	State Aid Grants - Pollution Control	6,519,872	7,006,698	6,349,067	6,105,316	5,922,493	5,705,957
19	Water Supply Land Protection Grants	-	-	-	-	-	-
	<b>Environmental Total</b>	<b>9,558,654</b>	<b>9,951,184</b>	<b>8,869,775</b>	<b>8,478,311</b>	<b>8,443,201</b>	<b>8,078,952</b>
<b>OTHER GEN. FUNDS</b>							
20	Meals & Rooms Distribution	58,805,057	63,805,057	65,377,080	73,740,828	63,805,057	63,805,057
21	Railroad Tax <sup>2</sup>	35,822	35,822	35,822	35,822	35,822	35,822
22	State Revenue Sharing	-	-	-	-	-	-
23	Retirement Normal Contribution <sup>3</sup>	-	-	-	-	-	-
	less: Teacher Normal Contribution	-	-	-	-	-	-
	Net Police & Fire Normal Contribution	-	-	-	-	-	-
	<b>Other General Funds Total</b>	<b>58,840,879</b>	<b>63,840,879</b>	<b>65,412,902</b>	<b>73,776,650</b>	<b>63,840,879</b>	<b>63,840,879</b>
<b>HIGHWAY FUNDS</b>							
24	Block Grants	30,233,035	30,000,000	30,868,000	32,100,000	26,868,000	28,100,000
25	Block Grants Apportionment A - SB 367	-	-	4,017,357	4,005,706	4,017,357	4,005,706
	<b>Highway Funds Total</b>	<b>30,233,035</b>	<b>30,000,000</b>	<b>34,885,357</b>	<b>36,105,706</b>	<b>30,885,357</b>	<b>32,105,706</b>
	<b>GRAND TOTAL</b>	<b>1,105,156,797</b>	<b>1,116,809,572</b>	<b>1,109,049,502</b>	<b>1,114,328,589</b>	<b>1,109,901,438</b>	<b>1,100,921,444</b>
<b>NOTES:</b>							
1 Beginning in FY 2014, kindergarten aid is now included as part of adequate education aid.							
2 Amounts for FY 2015, FY 2016, FY 2017 is estimated based on FY 2014 actual expenditure.							
3 This contribution is no longer made.							