LBA		D	ETAIL CHAI	NGE			
06/19/19		SE	NATE VS HO	DUSE			
		CATEGORY 1	(GENERAL	GOVERNMENT)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	01-04-04	Legislative Branch					
2	01-04-04-041010-1170	Senate	G	83,259	177,399	260,658	Budget as approved by the Joint Facilities Committee.
3	01-04-04-042010-1180	House	G	71,544	169,616	241,160	See above.
4	01-04-04-043010-1160	Operations	G	(67,535)	(60,337)	<u> </u>	
5	01-04-04-043010-8677	Joint Expenses	G	620,151	667,595	1,287,746	See above.
6	01-04-04-043010-1229	Visitors Center	G	(32,765)	(27,486)	(60,251)	See above.
7	01-04-04-043010-1166	Legislative Accounting	G	32,992	49,866	82,858	See above.
8	01-04-04-043010-4654	General Court Information Sys	G	482,311	511,234	993,545	See above.
9	01-04-04-043010-1164	Protective Services	G	33,814	57,430	91,244	See above.
10	01-04-04-043010-1165	Health Services	G	1,100	1,100	2,200	See above.
11	01-04-04-044010-1270	Office of Legislative Services	G	(4,062)	45,100	41,038	See above.
12	01-04-04-044010-1270	Office of Legislative Services	0	(750)	(750)	(1,500)	See above.
13	01-04-04-045010-1222	LBA Audit Division	G	105,000	105,000	210,000	See above.
14							
15	01-02-02	Executive Department					
16		No change					
17							
18	01-03-03	Department of Information Technology					Decrease class 038 in AU 7695 IT for DHHS by \$19,500 in FY 2020 and increase by \$18,728 in FY 2021 for corresponding DHHS change to class 027 in AU 5952.
19	01-03-03-030010-7708	IT Salaries and Benefits	0	42,179	44,084	86,263	Adds a full time shared IT support position (#19758) for the Insurance Department and the Public Utilities Commission. The part-time position added by the House for the PUC is removed. Amounts are the net difference.
20							
21	01-14-14	Department of Administrative Services					
22	01-14-14-140010-1042	Commissioner-Administration	G	(350,000)	(350,000)	(700,000)	Moves the appropriation for the Lakeshore Redevelopment Planning Commission to a separate accounting unit (#3892). Moves footnote. See below.
23	01-14-14-141010-6027	State-Wide Employee Benefit	0	(96,400)	(99,200)	(195,600)	Agency requested deletion of collection of short-term disability payments from agencies. Not needed.
24	01-14-14-141510-3892	Lakeshore Redevelopment Planning Commission	G	350,000	350,000	700,000	Appropriation and footnote for the Lakeshore Redevelopment Planning Commission moved from the Commissioner's Office into a separate accounting unit. See above.

LBA			DETAIL CHAN	NGE			
06/19/19			SENATE VS HC				
		CATEGOR	RY 1 (GENERAL	GOVERNMENT)			
		1					
DOW/	ACCT LINET	A CENCY/CONTAINE	COF	EV 2020	FV 2024	BIENNIAL	COLANATAITC
ROW 25	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL (1, 200, 000)	COMMENTS Deletes the appropriation mode by the House for selectuling
25	01-14-14-142010-1370	Financial Data Management	G	(600,000)	(700,000)	(1,300,000)	Deletes the appropriation made by the House for scheduling software in lieu of an amendment to HB 2 to fund this software in FY 2019.
26	01-14-88-880010-8026	Office of the Child Advocate	G	87,400	89,415	176,815	Adds a new classified position of Ombudsman (LG 25 Assistant Child Advocate).
27	04.00.00	1					
28	01-32-32	Secretary of State					
29 30		No change					
31	01-84-84	Department of Revenue Administration					
32	01-84-84-840510-1301	Audit Division	G	0	96,205	96,205	Adds a new unclassified (DD) multi-state auditor.
33							
34	01-38-38	Treasury Department					
35	01-38-38-381010-1047	Unique Program	0	36,000	36,000	72,000	Restores class 49 transfer from Treasury to DOE for UNIQUE Program Administration (part-time support). This transfer was removed in the Governor's budget as part of the move of the program to DOE. Changes to the program were removed from HB 2 in the House phase, but HB 1 funding was not adjusted.
36	01-38-38-381010-1047	Unique Program	0	(536,000)	(2,206,000)	(2,742,000)	Reduces class 107 funding for scholarships and grants relative to debt service for refunding of BFA bonds (debt service budgeted in AU 2076). Source of funds is NH Excellence in Higher Education Endowment Trust Fund Income. Agreed to eliminate authorization to refund BFA bond (and related debt service), restore funding relative to UNIQUE scholarships, and reflect one-time \$5,000,000 transfer to state regenerative manufacturing workforce development fund in FY 2020, all based on HB 2 amendment adopted (2019-2484s)
37	01-38-38-380010-2076	Debt Service	0	500,000	2,170,000	2,670,000	Adds class 44 debt service funding relative to issuing bonds for assuming BFA debt. Source of funds is NH Excellence in Higher Education Endowment Trust Fund Income. HB 2 enables BFA to allocate up to \$5,000,000 for providing regenerative manufacturing worker educational debt relief pursuant to RSA 162-T. Agreed to eliminate debt service relative to issuing bonds for assuming BFA debt service and add funding back to UNIQUE accounting unit, all based on HB 2 amendment adopted (2019-2484s)

LBA			DETAIL CHAN	IGE			
06/19/19		SI	ENATE VS HO	USE			
		CATEGORY	1 (GENERAL (GOVERNMENT)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
38	01-38-38-381010-1066	Governor's Scholarship Fund	G	6,000,000	8,000,000	14,000,000	Moves Governor's Scholarship Program from DOE to Treasury, to be overseen by the College Tuition Savings Plan Advisory Commission.
39	01-38-38-381010-1066	Governor's Scholarship Fund	G	(3,000,000)	(5,000,000)	(8,000,000)	Reduces class 107 scholarships and grants and overall appropriation to \$3,000,000 per year (from \$6,000,000 in FY 2020 and \$8,000,000 in FY 2021).
40	01-38-38-382010-1390	LCHIP	0	1,500,000	1,500,000	3,000,000	Adds class 076 LCHIP to reflect the \$10 increase in the additional recording fee at county registries (SB 74).
41	01-89-89	Board of Tax & Land Appeals					
42	01-89-89-890010-1241	Board of Tax & Land Appeals	G	(50,018)	(52,280)	(102,298)	Deletes a new classified Legal Secretary III, LG 13 (Position #NW005). 90% general funds and 10% class 407 transfer from DOT.
43	01-89-89-890010-1241	Board of Tax & Land Appeals	0	(5,558)	(5,808)	(11,366)	See above.
44							
45	01-59-59	New Hampshire Retirement System Administration		(50,000)	(50,000)	(400,000)	Deletes the Heavy added as a secondary at the design 402 to
46	01-59-59-590010-1051	Administration	G	(50,000)	(50,000)	(100,000)	Deletes the House-added appropriation in class 102 to reimburse the system for the cost of actuarial and professional assessment required by RSA 14:44 and as proposed by HB 110 and the corresponding footnote.
47							
48	01-97-97	Developmental Disabilities Council					
49		No change					
50 51	01-05-05	Executive Council					
52	01-05-05-052010-1001	Executive Council	G	(2,507)	1,093	(1,414)	Agency requested minor adjustments to class 12, 16, 60 and 70. Reduced District 1 Councilor's annual payment from \$10,800 to \$9,000, as requested by the Councilor.
53	04 24 24	Office of Bushassianal Linearum & Contification					
<u>54</u> 55	01-21-21 01-21-21-211010-2404	Office of Professional Licensure & Certification Division of Administration	0	93,663	101,461	105 124	Adds a new classified attorney (III) position.
56	01-21-21-215010-5203	Prescription Drug Monitoring	0	23,213	23,227	46,440	
57	01 21 21 213010 3203		+	25,215	25,227	40,440	increase to class 102 contracts.
58		Total Funds		5,267,031	5,643,964	10,910,995	
59				5,207,662	2,01.2,201	20,520,550	
60		General Funds		3,710,684	4,080,950	7,791,634	
61		Education Trust Funds		0	0	0	
62		Federal Funds		0	0	0	
63		Highway Funds		0	0	0	
64		Fish & Game Funds		0	0	0	
65		Other Funds		1,556,347	1,563,014	3,119,361	

LBA			AIL CHAI				
06/19/19		 	ATE VS HO				
		CATEGORY 2 (JUSTICE AND PUBLIC PRO	TECTION	, EXCLUDING DEPA	ARTMENT OF SAFET	ΓY)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	02-10-10	Judicial Branch					
2	02-10-10-100010-8670	Circuit Court	G	93,729	95,081	188,810	Adds a Bail Reform Coordinator Position to oversee the Branch's text messaging initiative and monitor and evaluate issues concerning a defendant's failure to appear while on bail. (SB 314-FN)
3	02-10-10-100010-1736	Judicial Branch Info Tech Fund	0	(1,000,000)	(1,000,000)	(2,000,000)	Adjusts agency income revenue (court entry fees) to reflect current fee level.
4							
5	02-12-12	Department of Military Affairs and Veterans Services					
6		No change					
7							
8	02-18-18	Department Of Agriculture, Markets and Food					
9	02-18-18-180010-2500	Office of the Commissioner	G	(31,805)	(33,055)	(64,860)	Replaces General Funds transferred to the DoIT with revolving fund fee revenue.
10	02-18-18-181510-2605	Product- Scale Testing Fund	0	31,805	33,055	64,860	See above.
11	02-18-18-185010-2810	Division of Agricultural Development	G	31,805	33,055	64,860	Establishes a new part-time Informational Representative position. Offset by General Fund reduction above.
12	02-18-18-182010-3020	Animal Protection	G	100,000	84,000	184,000	Adds a new Veterinary Technician position to work on animal cruelty cases.
13							
14	02-20-20	Justice Department					
15	02-02-20-200010-2601	Attorney General	0	247,079	254,151	501,230	Budgets indirect costs paid to the Department of Administrative Services.
16	02-20-20-200510-2610	Criminal Justice	G	10,747	11,277	22,024	Position Swap. Moved Assistant Attorney General position #9U621 out to accounting unit #2904, and moved Assistant Attorney General position #9U602 in from accounting unit #2904.
17	02-20-20-200510-2610	Criminal Justice	0	1,896	1,990	3,886	See Above.
18	02-20-20-200510-2610	Criminal Justice	G	0	(74,174)	(74,174)	Removed appropriation in class 059 Temporary Full Time Salaries. No longer needed.
19	02-20-20-200510-2610	Criminal Justice	G	104,988	109,656	214,644	Added a new Cold Case Attorney. A Detective position was also added in the Cold Case Unit within the Department of Safety .
20	02-20-20-200510-2904	Drug Task Force	F	(12,643)	(13,267)	(25,910)	Position Swap. See the Criminal Justice accounting unit above.

LBA			DETAIL CHAI	NGE			
06/19/19			SENATE VS H	DUSE			
		CATEGORY 2 (JUSTICE AND PUBLIC	PROTECTION	, EXCLUDING DEPA	RTMENT OF SAFE	TY)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
21	02-20-20-200510-2905	Regional Drug Task Force	G	800,000	800,000	1,600,000	Additional funds to expand drug interdiction efforts by
21	02-20-20-200310-2903	Negional Ding Task Force		800,000	800,000	1,000,000	adding drug task force team members.
22	02 20 20 201010 2020	Civil Love		177.000	192,000	200,000	
22	02-20-20-201010-2620	Civil Law	G	177,000	183,000	360,000	New elections staff: One Investigator and one Investigative
22	02 02 20 204040 2624	Charles Tool		66.266	50.055	425 422	Paralegal.
23	02-02-20-201010-2621	Charitable Trust		66,366	69,066	135,432	New full time temporary paralegal position to support work
							on acquisitions involving health care charitable trusts for the
							biennium only.
24	00.00.70						
25	02-20-76	Human Rights Commission					
26		No change					
27	02.72.72	Dealing December 1					
28	02-72-72	Banking Department					
29		No change					
30	02.72.72	D. H. S					
31	02-73-73	Public Employee Labor Relations Board					
32		No change					
33	02.24.24	No.					
34	02-24-24	Insurance Department		42.470	44.004	06.262	Language the Language to DelT to Condense helf of a Cill Condense
35	02-24-24-240010-2520	Administration	0	42,179	44,084	86,263	Increases the transfer to DoIT to fund one-half of a full time
36	02-26-26	Donoutmont of Labor					
37	02-26-26	Department of Labor					
38		No change					
39 40	02-77-77	Liquer Commission					
41	02-77-77	Liquor Commission					
42		No change					
43	02-81-81	Public Utilities Commission					
43	02-81-81	No change					
		No change					
45 46	02-46-46	Department of Corrections					
47	02-46-46-460010-7170	Parole Board	G	118,640	119,351	237,991	Additional resources added to address LBA performance
47	02-40-40-400010-7170	raiole Board		118,040	119,331	237,991	auditional resources added to address LBA performance audit findings, including a full-time position to assist the executive assistant to the board, and a part-time position to assist with rulemaking.

LBA			DETAIL CHAN	IGE			
06/19/19			SENATE VS HO	USE			
		CATEGORY 2 (JUSTICE AND PUB	LIC PROTECTION,	EXCLUDING DEPA	RTMENT OF SAFET	Υ)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
48	02-27-27	Department of Employment Security					
49	02-27-27-270010-8040	Dept of Employment Security	0	(1,523,613)	(1,504,716)	, , ,	Reflects reduction in TANF funds from DHHS. Funds supported the Granite Workforce Program.
50	02-27-27-270010-8052	Job Training Program	0	(500,000)	(500,000)	(1,000,000)	Removes administrative contribution funds for the Training Fund which are being replaced by the Granite State Jobs Act (SB 2). See below.
51	02-27-27-270010-8052	Job Training Program	0	4,000,000	4,000,000	8,000,000	Increases the annual administrative contribution for job training under the Granite State Jobs Act (SB2). Provisions included in HB 2.
52							
53	02-07-07	Judicial Council					
54	02-07-07	Judicial Council Agency Footnote	N/A	0	0	0	Amends footnote to remove reference to indigent defense collections.
55							
56		Total Funds		2,758,173	2,712,554	5,470,727	
57							
58		General Funds		1,405,104	1,328,191	2,733,295	
59		Education Trust Funds		0	0	0	
60		Federal Funds		(12,643)	(13,267)	(25,910)	
61		Highway Funds		0	0	0	
62		Fish & Game Funds		0	0	0	
63		Other Funds		1,365,712	1,397,630	2,763,342	

LBA			DETAIL CHAN	IGE			
06/19/19			SENATE VS HC				
		CATEGO	RY 2 (DEPARTMI	NT OF SAFETY)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	02-23	Department of Safety				-	
2	02-23-23-234010-1876	Cold Case Unit	G	191,430	150,393	341,823	Establishes a new detective position (LG 21, D416), and provides funding for salary, benefits, and other costs.
3	02-23-23-231015-2331	Property Upkeep	Н	229,000	45,000	274,000	Increases funding in multiple classes relative to addressing deferred property maintenance.
4	02-23-23-234015-4003	Traffic Bureau	G	94,784	95,447	190,231	Increases funding in classes 018 (overtime) and 060 (benefits) to cover anticipated state police overtime.
5	02-23-23-234015-4003	Traffic Bureau	Н	44,929	44,266	89,195	See above.
6	02-23-23-234015-4003	Traffic Bureau	0	55,182	55,182	110,364	See above. (Turnpike Funds)
7	02-23-23-234015-4005	Auxiliary Police	G	49,613	49,959	99,572	Increases funding in classes 050 (part-time salaries) and 060 (benefits), to fund additional hours for part-time auxiliary troopers.
8	02-23-23-234015-4005	Auxiliary Police	Н	23,511	23,165	46,676	See above.
9	02-23-23-234015-4005	Auxiliary Police	0	28,876	28,876	57,752	See above. (Turnpike Funds)
10	02-23-23-234015-4010	Enforcement	G	52,622	52,622	105,244	Increases funding in classes 018 (overtime) and 060 (benefits) to cover anticipated state police overtime.
11	02-23-23-234015-4010	Enforcement	Н	12,343	12,343	24,686	See above.
12	02-23	Department Budget Transfer Footnote	N/A	0	0	0	Removes footnote relative to transfer authority and adds identical language to HB 2.
13							
14 15		Total Funds		782,290	557,253	1,339,543	
16		General Funds		388,449	348,421	736,870	
17		Education Trust Funds		0	0	0	
18		Federal Funds		0	0	0	
19		Highway Funds		309,783	124,774	434,557	
20		Fish & Game Funds		0	0	0	
21		Other Funds		84,058	84,058	168,116	

LBA			DETAIL CHAN	IGE			
06/19/19		Si	ENATE VS HO	USE			
		CATEGORY 3 (RESOURCE PROTECTION AND	DEVELOPM	ENT, EXCLUDING	FISH & GAME DEP	ARTMENT)	
						BIENNIAL	20000000
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	03-22-22	Department of Business & Economic Affairs		(4.000.000)	(=00,000)	(4 = 22 222)	
2	03-22-22-221010-2019	Tourism Development Fund	G	(1,000,000)	(500,000)		Reduces class 69 marketing appropriations.
3	03-22-22-221 <u>010</u> -2025	Safety Rest Areas Highway		175,259	180,460	355,719	Technical change suggested by Administrative Services.
							Changed the activity number (underlined to the left) to
							reflect fund 010 General Funds instead of fund 015 Highway
4	03-22-22-221 010 -2025	Cofety Post Areas Highway	G	2,404,050	2,222,984	4,627,034	Funds. See above.
5	03-22-22-221 010 -2025	Safety Rest Areas Highway Safety Rest Areas Highway	0	(175,259)	(180,460)		See above.
6	03-22-22-221 <u>015</u> -2025	Safety Rest Areas Highway	G	(2,404,050)	(2,222,984)	(4,627,034)	
7	03-22-22-221 013 -2023	Safety Nest Aleas Highway		(2,404,030)	(2,222,304)	(4,027,034)	See above.
8	03-35-35	Department of Natural & Cultural Resources					
9	03-03-35-350010-3400	Office of the Commissioner-Administration	G	(60,000)	(60,000)	(120,000)	Reduces class 103 contracts appropriation.
10	03-03-35-351010-7871	Northern Region Headquarters	0	50,405	51,377	101,782	Agency request to move 2 full-time temp positions from AU
	03 03 33 331010 7071	Thorate Tregion Treadquarters		30,103	32,377	101,702	3529 to AU 7871 for payroll purposes with US Forest Service.
							Class 59 temp full time, class 60 benefits. (Positions 9T2974
							and 9T2973). See below.
							and 312373). See Selowi
11	03-35-35-351010-3529	State Fire Assistance - II	N/A	0	0	0	Class lines 59 and 60 deleted and class 29 intra agency
	03 33 33 331010 3323	State The Assistance in					transfer increased to move 2 positions to AU 7871. Source of
							funds is USFS. See above.
12	03-35-35-351010-8682	Communication Sites Operations		(6,000)	(3,182)	(9,182)	Reduces class 49 transfers to other state agencies for DNCR
	00 00 00 001010 0001			(3,555)	(5)252)	(5)252)	share of Dept. of Safety SafeNet communications equipment
							at several locations.
13	03-35-35-351510-3486	Grants in Aid-Wheeled	0	525,210	525,210	1,050,420	Increase class 75 grants at agency request due to new
15	03-33-33-331310-3480	Grants in Aid-Wheeled		323,210	323,210	1,030,420	information about available funds transferred from Fish &
							Game.
4.0	02.25.25.254540.2400	Constant Add For the Miles alard		22.760	22.642	46.272	
14	03-35-35-351510-3488	Grants in Aid EquipWheeled	0	23,760	22,612	· · · · · ·	See above.
15	03-35-35-351510-3746	CLH Road Maintenance-Endowment	0	20,000	20,000		Increase class 20 current expense at agency request to use
							available endowment reserve balance funds to complete
							planned projects by end of biennium.
16	03-35-35-351510-3745	CLH Stewardship Endowment		29,509	29,509	59,018	See above. Increases class 22 rents-leases other than state;
							decreases class 30 equipment and class 102 contracts.
17	03-35-35-353510-4111	Federal Arts Partnership Grant	F	54,944	54,944	109,888	Increases appropriations in several class lines at agency
							request due to available federal awards and matching funds.

LBA			DETAIL CHAN	IGE			
06/19/19			SENATE VS HO	USE			
		CATEGORY 3 (RESOURCE PROTECTION	AND DEVELOPM	ENT, EXCLUDING F	ISH & GAME DEPA	RTMENT)	
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
18	03-44-44	Department of Environmental Services	301	F1 2020	F1 2021	IOIAL	COMMENTS
19	03-44-44-442010-1430	Lakes Restoration Fund	G	(750,000)	(750,000)	(1 500 000)	Paducad funding to address Invasiva Aquatic Species
19	03-44-44-442010-1430	Lakes Restoration Fund		(750,000)	(750,000)	(1,500,000)	Reduced funding to address Invasive Aquatic Species.
20	03-44-44-442010-3812	Connecticut-Coos Project	0	230,000	0	230,000	Additional appropriation of dam registration fee revenue to fund gate repairs on the Murphy Dam.
21	03-44-44-442010-3815	Wetland Administration	G	362,243	283,775	646,018	Funds two new positions, a full-time Business Systems Analyst I and a Data Analyst (mid August hire) along with associated operating expenses and equipment. Addresses LBA perfomrance audit findings.
22	03-44-44-442010-5421	Dam Assessment	F	1,025,000	0	1,025,000	Added recently available Federal Funds to conduct a flood assessment on four Souhegan River dams.
23	03-13-13	Pease Development Authority					
24		No change					
25							
26		Total Funds		505,071	(325,755)	179,316	
27							
28		General Funds		(1,447,757)	(1,026,225)	(2,473,982)	
29		Education Trust Funds		0	0	0	
30		Federal Funds		1,079,944	54,944	1,134,888	
31		Highway Funds		0	0	0	
32		Fish & Game Funds		0	0	0	
33		Other Funds		872,884	645,526	1,518,410	

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LBA			DETAIL CHA	NGE			
06/19/19		SENATE VS HOUSE					
		CATEGORY 3 (FISH & GAN	//E DEPARTMENT)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	03-75	Fish and Game Department					
2	03-75-75-752520-1183	OHRV Education, Training, Enforcement	0	456,739	469,473		Increases class 049 (transfers to other agencies) to align the distribution of off-highway recreational vehicle (OHRV) revenue to the Department of Natural and Cultural Resources with agency estimates.
3							
4		Total Funds		456,739	469,473	926,212	
5							
6		General Funds		0	0	0	
7		Education Trust Funds		0	0	0	
8		Federal Funds		0	0	0	
9		Highway Funds		0	0	0	
10		Fish & Game Funds		0	0	0	
11		Other Funds		456,739	469,473	926,212	

LBA		DETAIL CHANGE					
06/19/19		SENATE VS HOUSE					
		CATE	GORY 4 (TRANS	PORTATION)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	04-96	Department of Transportation					
2	04-96-96-960015-2939	Transfers to Other Agencies	Н	(5,558)	(5,808)	(11,366)	Reduces class 407 (transfers to Board of Tax and Land Appeals) to align with a reduction made in the Board of Tax and Appeals budget.
3							, in the second
4		Total Funds		(5,558)	(5,808)	(11,366)	
5							
6		General Funds		0	0	0	
7		Education Trust Funds		0	0	0	
8		Federal Funds		0	0	0	
9		Highway Funds		(5,558)	(5,808)	(11,366)	
10		Fish & Game Funds		0	0	0	
11		Other Funds		0	0	0	

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06/19/19		CATEGORY	SENATE VS HO	1.1			
		CATEGORY	HEALTH AND	HUMAN SERVICES)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	05-95-42	DHHS - Human Services					
2	05-95-42-421010-2957	DCYF - Child Protection	G	230,659	581,247	811,906	Establishes and funds the following positions within DCYF: 2 Program Specialist IVs in FY 2020 and 5 in FY 2021; and 3 Secretary IIs in FY 2020 and 7 FY 2021.
3	05-95-42-421010-2957	DCYF - Child Protection	F	84,968	213,106	298,074	See above.
4	05-95-42-421010-2957	DCYF - Child Protection	G	(818,827)	(803,998)	(1,622,825)	Removes funds that overlap with appropriations in HB 2 for 10 Child Protective Service Workers and 5 Child Protective Service Supervisors.
5	05-95-42-421010-2957	DCYF - Child Protection	F	(350,926)	(344,569)	(695,495)	See above.
6	05-95-42-421010-2958	Child & Family Services	G	125,000	225,000	350,000	Increases funding for parental assistance and support
							programs. Added as statutory requirements by SB 592 from 2018.
7	05-95-42-421010-2959	Domestic Violence Programs	G	0	100,000	100,000	Adds funding for domestic violence crisis centers.
8	05-95-42-421010-2961	DCYF - Foster Care Health Program	G	39,911	41,729	81,640	Funds 2 Nurse Coordinator positions in each fiscal year.
9	05-95-42-421010-2961	DCYF - Foster Care Health Program	F	119,730	125,187	244,917	See above.
10	05-95-42-421110-2977	Child Development Program	G	(4,000,000)	(4,000,000)	(8,000,000)	Reduces general funds for the child development program and replaces with federal TANF funds saved from the Granite Workforce program. See line 15.
11	05-95-42-421110-2977	Child Development Program	F	4,000,000	4,000,000	8,000,000	See above.
12	05-95-42-423010-7927	Housing & Shelter Program	G	(250,000)	(250,000)	(500,000)	Adjusts funding for rapid re-housing programs to reflect appropriation amount in SB 84. Nonlapsing footnote amended to reflect new amount.
13	0-0-4-						
14	05-95-45	DHHS - Economic and Housing Stability	F	(0.000.000)	(0.000.000)	(4.5.000.000)	
	05-95-45-450010-6127	Employment Support			(8,000,000)		Removes federal TANF funds for the Granite Workforce program.
16	05-95-45-450010-6127	Employment Support	G	1,500,000	0	1,500,000	Funds family resource centers with general funds in FY 2021.
17	05-95-45-450010-6127	Employment Support	F	0	1,500,000	1,500,000	Removes federal TANF funds for the "Open Doors" contract in FY 2021, and moves those funds into the employment support line to support family resource centers.
18	05-95-45-450010-6146	Temp Assistance to Needy Families	F	0	(1,500,000)	(1,500,000)	See above.
19	05-95-45-450010-6174	APTD Grants	G	200,000	400,000	600,000	Increases funding for Aid to the Permanently and Totally Disabled.
20							

LBA		DETAIL CHANGE					
06/19/19		SENATE VS HOUSE CATEGORY 5 (HEALTH AND HUMAN SERVICES)					
		CATEGORY 5 (HE	ALTH AND	HUMAN SERVICES)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
21	05-95-47	DHHS - Medicaid Services					
22	05-95-47-470010-7948	Medicaid Care Management	G	0	(2,500,000)	(2,500,000)	Removes funding for a new Medicaid dental benefit, based on the benefit taking effect on July 1, 2021. Agreed to add \$250,000 in general funds and \$250,000 in federal funds in FY21 for a dental benefit effective 4/1/21.
23	05-95-47-470010-7948	Medicaid Care Management	F	0	(2,500,000)	(2,500,000)	See above.
24	05-95-47-470010-8009	Medicaid MGMT Info System	G	5,913,184	6,284,055	12,197,239	Increases funding for MMIS operating costs.
25	05-95-47-470010-8009	Medicaid MGMT Info System	F	5,750,077	6,862,689	12,612,766	See above.
26							
27	05-95-48	DHHS - Long-Term Supports and Services					
28	05-95-48-482010-2152	Waiver/Nursing Facility - County Participation	G	(574,625)	(1,180,854)	(1,755,479)	Increases year-over-year growth in the county contribution for long-term care services from 2.5% to 3.0%, reducing general funds for the same services.
29	05-95-48-482010-2152	Waiver/Nursing Facility - County Participation	0	574,625	1,180,854	1,755,479	See above.
30	05-95-48-482010-2154	Nursing Services (Cedarcrest & Skilled Nursing	G	1,000,000	1,000,000	2,000,000	Increases funding for skilled nursing services.
31	05-95-48-482010-2154	Nursing Services (Cedarcrest & Skilled Nursing	F	1,000,000	1,000,000	2,000,000	See above.
32	05-95-48-481010-8915	Congregate Housing	G	750,000	750,000	1,500,000	Funds the reinstatement of the congregate housing program.
33	05-95-48-481010-8918	NH Foster Grandparents	G	100,000	100,000	200,000	Funds the reinstatement of the foster grandparent program.
34							
35	05-95-90	DHHS - Public Health					
36	05-95-90-902010-5530	Family Planning Program	G	600,000	600,000	1,200,000	Adds general funds for family planning programs to supplant a reduction in available federal funds.
37	05-95-90-902010-3397	Cancer Registry	G	(500,000)	0	(500,000)	Removes general funds for a study on the causes of high levels of pediatric cancer in New Hampshire, funding the study instead out of the drinking water and groundwater trust fund.
38	05-95-90-901510-7964	Public Health - Lead Prevention	G	340,640	301,497	642,137	Funds 1 Public Health Nurse Consultant and a contract to implement lead testing procedures required by RSA 130-A:6.
39							
40	05-95-91	DHHS - Glencliff Home					
41		No change					
42							
43	05-95-92	DHHS - Behavioral Health					

LBA			DETAIL CHAN	IGE			
06/19/19			DUSE				
		CATEGORY	5 (HEALTH AND I	HUMAN SERVICES)			
		1				BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
44	05-95-92-921010-2053	System of Care	G	(1,000,000)	(1,000,000)	(2,000,000)	Removes funding for children's mobile crisis teams that
							overlaps with funding in HB 2.
45	05-95-92-922010-4117	CMH Program Support	G	(1,500,000)	(1,500,000)	(3,000,000)	Removes funding for a fourth mobile crisis team that
46	05 05 02 022040 4447	CAMPAGE		450,000	450,000	000 000	overlaps with SB 11.
46	05-95-92-922010-4117	CMH Program Support	G	450,000	450,000	900,000	Increases funding for community housing and related
47							supports.
48	05-95-93	DHHS - Developmental Services					
49	05-95-93-930010-7100	Developmental Services	G	(5,000,000)	0	(5,000,000)	Corrects amount over-budgeted for developmental services.
				(2,222,222,		(=,===,===,	, , , , , , , , , , , , , , , , , , ,
50	05-95-93-930010-7100	Developmental Services	F	(5,000,000)	0	(5,000,000)	See above.
51	05-95-93-930010-7014	Early Intervention	F	78,750	78,750	157,500	Adjusts federal match for early intervention services to
							reflect 50/50 share.
52							
53	05-95-94	DHHS - NH Hospital					
54	05-95-94-940010-7118	NH Hospital - Administration	0	400,000	0	400,000	Funds mobile tablets with NH Trust Funds and removes
						,	general funds from the Commissioner's Office. See line 57.
55							
56	05-95-95	DHHS - Commissioner's Office					
57	05-95-95-954010-5952	Office of Information Services	G	(400,000)	0	(400,000)	Removes general funds for mobile tablets for New
							Hampshire Hospital and funds with NH Trust Funds under
							NH Hospital. See line 54.
58							
59	-	COUNTING ADJUSTMENTS					
60	05-95-42-421010-2975	Pass Thru Grants Title I	0	(750,000)	(750,000)		Corrects revenue source code for agency income.
61	05-95-42-421010-2975	Pass Thru Grants Title I	0	750,000	750,000	1,500,000	See above.
62	05-95-42-41110-2976	Child Development - Operations	F	32,032	0	32,032	Increases federal funds to account for a one-time federal grant award.
63	05-95-42-41110-2977	Child Development Program	G	(1,479,923)	(1,479,923)	(2,959,846)	Moves funds from class 564 protect & prevent child care to
		78, 4		(=, :: 0,0=0)	(=, :: 3,5 = 3,	(=,=00,0.0)	class 536 employment related child care.
64	05-95-42-41110-2977	Child Development Program	F	(1,479,923)	(1,479,923)	(2,959,846)	See above.
65	05-95-42-41110-2977	Child Development Program	G	1,479,923	1,479,923		See above.
66	05-95-42-41110-2977	Child Development Program	F	1,479,923	1,479,923	2,959,846	See above.

LBA			DETAIL CHAN				
06/19/19		CATTOON					
		CATEGORY	Y 5 (HEALTH AND	HUMAN SERVICES)			
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
67	05-95-42-41110-2978	Child Care Dvlp-Quality Assure	F	139,841	0	139,841	Increases federal funds to account for a one-time federal grant award.
68	05-95-47-470010-5201	IDN Fund	0	(10,000,000)	(10,000,000)	(20,000,000)	Moves funds to new revenue source code to differentiate county revenue.
69	05-95-47-470010-5201	IDN Fund	0	10,000,000	10,000,000	20,000,000	See above.
70	05-95-47-470010-7948	Medicaid Care Management	G	45,000	45,000	90,000	Moves funds to correct accounting unit related to home visiting. See line 83.
71	05-95-47-470010-7948	Medicaid Care Management	F	45,045	45,045	90,090	See above.
72	05-95-48-482010-2154	Nursing Services	G	(500,000)	(500,000)	(1,000,000)	Moves funds from class 101 medical payments to providers to class 504 nursing home payments.
73	05-95-48-482010-2154	Nursing Services	F	(500,000)	(500,000)	(1,000,000)	See above.
74	05-95-48-482010-2154	Nursing Services	G	500,000	500,000	1,000,000	See above.
75	05-95-48-482010-2154	Nursing Services	F	500,000	500,000	1,000,000	See above.
76	05-95-90-900510-5173	EPH Tracking	F	(200)	(200)	(400)	Moves funds from class 020 current expense to class 024 organizational dues.
77	05-95-90-900510-5173	EPH Tracking	F	200	200	400	See above.
78	05-95-90-900510-5262	Informatics & Health Statistic	F	20,000	2,200	22,200	Increases federal funds for office equipment and technology hardware.
79	05-95-90-901510-7964	Lead Prevention	F	(500)	(500)	(1,000)	Moves funds from class 020 current expense to class 024 organizational dues.
80	05-95-90-901510-7964	Lead Prevention	F	500	500	1,000	See above.
81	05-95-90-902010-1299	Federal Project Launch	F	(134,342)	(137,367)	(271,709)	Moves position costs to Maternal-Child Health accounting unit and remove other funds to account for federal grant ending.
82	05-95-90-902010-5190	Maternal - Child Health	F	98,407	101,430	199,837	See above.
83	05-95-90-902010-5190	Maternal - Child Health	G	(45,000)	(45,000)	(90,000)	Moves funds to correct accounting unit related to home visiting. See line 70.
84	05-95-90-902010-5190	Maternal - Child Health	F	(45,000)	(45,000)	(90,000)	See above.
85	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	(58,176)	(60,648)		Moves funds from class 102 contracts for program services to personal services and benefit classes 010, 042, and 060 to fund a position not budgeted in error.
86	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	30,225	31,294		See above.
87	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	3,143	3,255		See above.
88	05-95-90-902010-5260	WIC Supplemental Nutrition PRG	F	24,808	26,099	50,907	See above.

LBA		DETAIL CHANGE					
06/19/19			ATE VS H	LL			
		CATEGORY 5 (HEA	LTH AND	HUMAN SERVICES)			
-						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
89	05-95-90-903010-7966	Public Health Laboratories	G	(10,220)	(10,220)	(20,440)	
83	03-93-90-903010-7900	Fublic fleatiff Laboratories		(10,220)	(10,220)	(20,440)	class 038 technology - software.
90	05-95-90-903010-7966	Public Health Laboratories	G	10,220	10,220	20,440	See above.
91	05-95-90-903010-8280	Biomonitoring Grant	F	318,795	0	318,795	Increases federal funds to account for a one-time federal grant award.
92	05-95-92-920010-7877	Office of Director	G	(57,965)	(58,763)	(116,728)	Moves 1 position into the accounting unit and 1 position into the Commissioner's Office. See lines 107 and 118.
93	05-95-92-920010-7877	Office of Director	F	41,362	41,629	82,991	See above.
94	05-95-92-920510-3382	Governor Commissioner Funds	0	(10,000,000)	(10,000,000)	(20,000,000)	Changes revenue source code from agency income to donations from private local funds and adds class line 049 transfer to other state agencies to account for memorandum of understanding expenses with the Department of Education.
95	05-95-92-920510-3382	Governor Commissioner Funds	0	10,000,000	10,000,000	20,000,000	
96	05-95-92-922010-2340	Prohealth NH Grant	F	(7,000)	(2,000)	(9,000)	Moves funds from class 102 contracts for program services to classes 039 telecommunications and 080 out of state travel.
97	05-95-92-922010-2340	Prohealth NH Grant	F	2,000	2,000	4,000	See above.
98	05-95-92-922010-2340	Prohealth NH Grant	F	5,000	0	5,000	See above.
99	05-95-93-930010-5947	Program Support	G	122,600	168,500	291,100	Moves funds to correct accounting unit for contract payments. See line 101.
100	05-95-93-930010-5947	Program Support	0	(150,000)	(150,000)	(300,000)	Reduces revenue not anticipated to be received.
101	05-95-93-930010-7013	Family Support Services	G	(122,600)	(168,500)	(291,100)	Moves funds to correct accounting unit for contract payments. See line 99.
102	05-95-93-930010-7014	Early Intervention	G	(46,250)	(46,250)	(92,500)	Moves funds from class 102 contracts for program services to class 502 payments to providers.
103	05-95-93-930010-7014	Early Intervention	F	(46,250)	(46,250)	(92,500)	See above.
104	05-95-93-930010-7014	Early Intervention	G	46,250	46,250	92,500	See above.
105	05-95-93-930010-7014	Early Intervention	F	46,250	46,250	92,500	See above.
106	05-95-94-940010-7119	Group B Trust Fund	0	5,000	5,000	10,000	Increase NH Hospital trust funds for advanced nursing education.
107	05-95-95-950010-5000	Commissioner's Office	G	6,434	1,229	7,663	Moves 3 positions into the Commissioner's Office. See lines 92, 118, and 120.
108	05-95-95-950010-5000	Commissioner's Office	F	(53,652)	(58,407)	(112,059)	See above.
109	05-95-95-950010-5676	Office of Business Operations	G	(139,853)	(142,650)	(282,503)	Moves 5 temp part-time position to correct accounting units. See lines 111, 113, 116 and 120.

112 05-95-95-953010-5687 Bureau of Human Resources F 8,517 8,687 17,204 See above.	LBA			DETAIL CHA	NGE			
ROW ACCT. UNIT AGENCY/COMMENT SOF FY 2020 FY 2021 TOTAL COMMENTS	06/19/19			DUSE				
ROW ACCT. UNIT ACENCY/COMMENT SOF FY 2021 TOTAL COMMENTS			CATEGORY	5 (HEALTH AND				
ROW ACCT. UNIT ACENCY/COMMENT SOF FY 2021 TOTAL COMMENTS							RIFNNIAI	
110	ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021		COMMENTS
112 05-95-95-953010-5677 Bureau of Human Resources F 8,517 8,687 17,204 See above.							(139,143)	
113	111	05-95-95-953010-5677	Bureau of Human Resources	G	24,242	24,727	48,969	Moves temp part-time position to correct accounting unit. See line 109.
114 05-95-95-953010-5685 Management Support F 15,434 15,743 31,177 See above.	112	05-95-95-953010-5677	Bureau of Human Resources	F	8,517	8,687	17,204	See above.
115	113		Management Support	G				Moves 2 temp part-time positions into correct accounting unit. See line 109. Also moves funds from class 103 contracts for op services to class 022 rents & leases other than state.
116 05-95-95-953010-5687 DHHS District Office F 17,419 17,768 35,187 See line 109.		05-95-95-953010-5685						
117 05-95-95-953010-5687 DHHS District Office F 17,419 17,768 35,187 See line 109.	115	05-95-95-953010-5685	Management Support	0	465,000	465,000	930,000	Increases revenue to account for contracts managed within the accounting unit.
118	116	05-95-95-953010-5687	DHHS District Office	G	28,421	28,989	57,410	Moves temp part-time position to correct accounting unit. See line 109.
the Office of Director. See lines 89 and 104. Also increase funds for compliance with contracts and moves funds for compliance with contracts and moves funds for compliance with contracts and moves funds for class 027 transfer to office info. technology to class 102 contracts for program services. 119	117	05-95-95-953010-5687	DHHS District Office	F	17,419	17,768	35,187	See above.
120	118	05-95-95-954010-5952	Office of Information Services	G	(11,045)	(8,530)	(19,575)	the Office of Director. See lines 89 and 104. Also increases funds for compliance with contracts and moves funds from class 027 transfer to office info. technology to class 102
121 05-95-95-955010-6637 QAI Operations F 75,697 78,972 154,669 See above.	119	05-95-95-954010-5952	Office of Information Services	F	(18,968)	(16,693)	(35,661)	See above.
122	120	05-95-95-955010-6637	QAI Operations	G	104,536	109,058	213,594	Moves 1 full-time and 1 temp part-time position into the accounting unit. See lines 107 and 109.
123 05-43-43 Veterans Home	121	05-95-95-955010-6637	QAI Operations	F	75,697	78,972	154,669	
124	122							
125 Total Funds (3,324,057) 2,519,729 (804,328) 127 General Funds (2,792,985) (400,035) (3,193,020) 128 General Funds 0 0 0 129 Education Trust Funds 0 0 0 130 Federal Funds (1,825,697) 1,418,910 (406,787) 131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0	123	05-43-43	Veterans Home					
126 Total Funds (3,324,057) 2,519,729 (804,328) 127 General Funds (2,792,985) (400,035) (3,193,020) 129 Education Trust Funds 0 0 0 130 Federal Funds (1,825,697) 1,418,910 (406,787) 131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0	124		No change					
127 General Funds (2,792,985) (400,035) (3,193,020) 129 Education Trust Funds 0 0 0 130 Federal Funds (1,825,697) 1,418,910 (406,787) 131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0								
128 General Funds (2,792,985) (400,035) (3,193,020) 129 Education Trust Funds 0 0 0 130 Federal Funds (1,825,697) 1,418,910 (406,787) 131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0			Total Funds		(3,324,057)	2,519,729	(804,328)	
129 Education Trust Funds 0 0 0 130 Federal Funds (1,825,697) 1,418,910 (406,787) 131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0					4			
130 Federal Funds (1,825,697) 1,418,910 (406,787) 131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0								
131 Highway Funds 0 0 0 132 Fish & Game Funds 0 0 0								
132 Fish & Game Funds 0 0 0								
			,					
133 1 294 625 1 500 854 2 795 479	133		Other Funds		1,294,625	1,500,854	2,795,479	

LBA	DETAIL CHANGE						
06/19/19			ATE VS HC				
	CATEGORY 6 (EDUCATION)						
						BIENNIAL	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	TOTAL	COMMENTS
1	06-56	Department of Education					
2	06-56-56-567010-3043	Education Trust Fund - School Building Aid (Update to Estimates)	E	(200,000)	(3,300,000)		Adjust class 077 (building aid - education) to reflect adjusted agency estimates for "tail" payments and payments for new projects.
3	06-56-56-567010-3043	Education Trust Fund - School Building Aid (Reduction in Funding)	E	0	(8,800,000)	(8,800,000)	Reduce class 077 (building aid - education) to fund school building aid for only the top-3 ranked projects.
4	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Update to Estimates)	E	(35,823)	(38,026)	(73,849)	Adjust class 079 (adequate education aid) to reflect revised enrollment estimates.
5	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Reduction in Funding)	E	0	(71,482,651)	(71,482,651)	Reduces class 079 (adequate education aid) to reflect changes in HB 2 to education funding.
6	06-56-56-567010-3043	Education Trust Fund - Tuition/Transportation Aid (Update to Estimates)	E	(1,300,000)	(1,300,000)	(2,600,000)	Reduces class 600 (tuition and transportation aid) to reflect adjusted agency estimates to fully-fund program reimbursements.
7	06-56-56-567010-3043	Education Trust Fund - Tuition/Transportation Aid (Reduction in Funding)	E	(600,000)	(600,000)	(1,200,000)	Reduce class 600 (tuition and transportation aid).
8	06-56-56-567010-3043	Education Trust Fund (Charter School Grants - Increase in Funding)	E	1,222,727	1,307,515	2,530,242	Increases class 611 (charter school tuition) to reflect an annual per pupil grant increase of approximately \$300 included in HB 2.
9	06-56-56-567010-3043	Education Trust Fund (Footnotes)	N/A	0	0	0	Adds new accounting unit footnote: "Amounts appropriated in classes 077 and 611 shall not lapse until June 30, 2021. Amounts appropriated in class 600 shall be nonlapsing (RSA 188-E:9, IV). Any unexpended funds within the appropriation in class 629 at the end of the fiscal year shall be transferred to Court Ordered Placements (RSA 186-C:18, III)."
10	06-56-56-567010-3061	UNIQUE Funds	0	36,000	36,000	72,000	Restore part-time funding relative to reporting functions for the UNIQUE program performed by the Department of Education. (UNIQUE Funds Transferred from Treasury Department)
11	06-56-56-566510-1085	Governor's Scholarship Fund (Moved to Treasury Department)	G	(6,000,000)	(8,000,000)	(14,000,000)	Moves Governor's Scholarship Program to the Treasury Department budget to be administered by the College Tuition Savings Plan Advisory Commission.
12	06-56-56-566510-9007	Dual & Concurrent Enrollment	G	450,000	450,000	900,000	Provides funding in class 107 (scholarships & grants) for the dual and concurrent enrollment program (Running Start and Early College).

LBA			DETAIL CHAI	NGE			
06/19/19			SENATE VS HOUSE				
		C	ATEGORY 6 (EDU	CATION)			
		1				DIFAMMA	
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS
13	06-56-56-562010-6401	AGENCY/COMMENT Learner Supports/Ed Improvement	G	108,297	110,641	218,938	Establishes an education consultant III position (school nurse
13	00-30-30-302010-0401	Learner Supports/Eu improvement		108,237	110,041	216,936	coordinator, LG 28, A000), and provide funding for salary, benefits, and other costs.
14	06-56-56-562010-3029	School Nutrition-State Match/MOE	G	298,302	308,802	607,104	Provides funding in class 602 (state fund non-match) to fully fund breakfast reimbursement for students eligible for reduced price meals.
15	06-56-56-562010-4021	Robotics Education Fund	G	(250,000)	(250,000)	(500,000)	Reduces class 073 (grants-non federal) for grants from the New Hampshire Robotics Fund.
16	00.00						
17	06-58	Community College System of NH		(2.200.000)	0	(2.200.000)	Marca funding in along COT (CCCNUL) funding \underline \underline to an
18	06-58-58-580010-5931	College System Office	G	(3,200,000)	0	(3,200,000)	Moves funding in class 635 (CCSNH funding) relative to one- time information technology investments to HB 2.
19	06-58-58-580010-5931	College System Office	G	(450,000)	(450,000)	(900,000)	Reduces class 635 (CCSNH funding) relative to the removal of the Governor's Finish Line New Hampshire Scholarship Program from HB 2.
20							
21	06-83	Lottery Commission		()	/		
22	06-83-83-830013-2028	Lottery Division	0	(57,115)	(59,583)	(116,698)	Eliminates new human resource assistant III position (LG 14, A000). (Sweepstakes Funds)
23							
24	06-50	University System of NH					
25		No change					
26							
27	06-87	Police Standards and Training Council					
28	06-87-87-870510-6639	Law Enforcement Training	G	22,000	29,000	51,000	Increases funding in classes 020 (current expenses) and 030 (equipment) to fund everyday operating expenses and the replacement of certain training equipment.
29							
30		Total Funds		(9,955,612)	(92,038,302)	(101,993,914)	
31		<u> </u>		40.000.000		4.5.5	
32		General Funds		(9,021,401)	(7,801,557)	(16,822,958)	
33		Education Trust Funds		(913,096)	(84,213,162)	(85,126,258)	
34		Federal Funds		0	0	0	
35 36		Highway Funds Fish & Game Funds		0	0	0	
37		Other Funds		(21,115)	(23,583)	(44,698)	
5/		Other rulius		(21,115)	(23,583)	(44,098)	