## State of New Hampshire

## State Aid to Cities, Towns and School Districts

Fiscal Year Ending June 30, 2020

Prepared by
The Office of Legislative Budget Assistant
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| AID BY CATEGORY |  | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Actual | Budget |
| EDUCATION |  |  |  |  |  |  |  |  |  |  |  |  |
| 1 | Adequate Education Aid | 941,830,717 | 941,357,888 | 941,911,353 | 929,874,227 | 926,031,426 | 933,258,763 | 936,504,198 | 926,382,935 | 915,723,893 | 962,496,843 | 1,024,052,596 |
| 2 | Building Aid | 46,301,048 | 48,891,283 | 47,076,655 | 44,178,887 | 43,286,408 | 40,774,253 | 37,098,071 | 36,530,219 | 33,695,932 | 37,294,872 | 30,500,000 |
| 3 | Court Ordered Placements | 1,285,791 | 2,193,744 | 1,333,893 | 1,168,277 | 1,147,392 | 1,139,319 | 2,563,504 | 2,361,189 | 2,839,879 | 3,281,971 | 2,000,000 |
| 4 | Driver Education | 1,563,300 | - | - | - | - | - | - | - | - | - | - |
| 5 | Dropout Prevention | 2,122,110 | 486,860 | 711,635 | 373,782 | 820,126 | 350,400 | 674,317 | 714,631 | 675,132 | 325,322 | 500,000 |
| 6 | Kindergarten Aid | 2,842,800 | 1,707,750 | 1,776,750 | - | - | - | - | - | 10,534,441 | 178,501 | - |
| 7 | Kindergarten Construction | 2,741,088 | 3,038,661 | 798,100 | - | 841,000 | - | - | - | - | - | - |
| 8 | Local Education Improvement | 625,396 | 23,950 | - | - | - | - | - | - | - | - | - |
| 9 | Retirement Normal Contribution - Teachers | 27,809,968 | 2,198,706 | - | - | - | - | - | - | - | - | - |
| 10 | School Breakfast | 113,808 | 117,845 | 105,289 | 122,053 | 102,532 | 108,380 | 102,339 | 105,682 | 109,848 | 176,927 | 496,500 |
| 11 | School Lunch | 832,003 | 832,003 | 832,003 | 832,003 | 832,003 | 832,003 | 820,847 | 832,003 | 832,003 | 832,003 | 832,003 |
| 12 | Special Education | 23,750,920 | 21,613,130 | 21,633,843 | 22,552,381 | 21,623,196 | 22,300,014 | 22,300,002 | 22,323,179 | 22,317,665 | 30,798,879 | 30,800,000 |
| 13 | Tuition \& Transportation | 6,951,048 | 6,900,000 | 6,900,000 | 7,422,619 | 7,027,000 | 7,400,000 | 7,400,000 | 7,546,000 | 7,712,000 | 9,000,000 | 9,000,000 |
| 14 | Public School Infrastructure Fund | - | - | - | - | - | - | - | 453,711 | 11,849,464 | 3,952,325 | - |
|  | Education Total | 1,058,769,997 | 1,029,361,819 | 1,023,079,520 | 1,006,524,229 | 1,001,711,084 | 1,006,163,132 | 1,007,463,278 | 997,249,550 | 1,006,290,256 | 1,048,337,642 | 1,098,181,099 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| ENVIRONMENTAL |  |  |  |  |  |  |  |  |  |  |  |  |
| 15 | Flood Control | 811,515 | 221,952 | 221,952 | 787,898 | 1,330,570 | 811,407 | 811,407 | 844,871 | 844,871 | 789,328 | 887,000 |
| 16 | Landfill Closure Grants | 894,703 | 927,658 | 899,812 | 1,080,206 | 886,850 | 792,116 | 776,245 | 658,248 | 476,036 | 388,936 | 395,824 |
| 17 | Public Water System Grants | 1,149,844 | 1,184,996 | 1,131,619 | 1,170,678 | 1,073,438 | 876,821 | 797,661 | 791,421 | 701,865 | 651,960 | 624,048 |
| 18 | State Aid Grants - Pollution Control | 5,902,524 | 5,199,986 | 3,327,666 | 6,519,872 | 6,610,139 | 5,711,222 | 6,415,756 | 7,598,938 | 6,257,397 | 6,876,737 | 9,307,838 |
|  | Environmental Total | 8,758,586 | 7,534,592 | 5,581,049 | 9,558,655 | 9,900,997 | 8,191,566 | 8,801,070 | 9,893,479 | 8,280,169 | 8,706,960 | 11,214,710 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| OTHER GEN. FUNDS |  |  |  |  |  |  |  |  |  |  |  |  |
| 19 | Meals \& Rooms Distribution | 58,805,057 | 58,805,057 | 58,805,057 | 58,805,057 | 63,805,057 | 63,805,057 | 68,805,057 | 68,805,057 | 68,805,057 | 68,805,057 | 68,805,057 |
| 20 | Railroad Tax - RSA 82:31 | 58,379 | 36,671 | 36,671 | 35,822 | 60,037 | 132,187 | 60,803 | 61,392 | 84,793 | 88,370 | 84,793 |
| 21 | Railroad Tax - RSA 228:69 | 47,920 | 48,735 | 51,849 | 55,032 | 58,931 | 63,693 | 72,837 | 67,680 | 71,635 | 75,993 | 73,000 |
| 22 | Municipal Aid | - | - | - | - | - | - | - | - | - | 20,000,000 | 20,000,000 |
| 23 | Retirement Normal Contribution | 44,269,159 | 3,500,000 | - | - | - | - | - | - | - | - | - |
|  | less: Teacher Normal Contribution | 27,809,967 | 2,198,706 | - | - | - | - | - | - | - | - | - |
|  | Net Police \& Fire Normal Contribution | 16,459,192 | 1,301,294 | - | - | - | - | - | - | - | - | - |
|  | Other General Funds Total | 75,370,548 | 60,191,757 | 58,893,577 | 58,895,911 | 63,924,025 | 64,000,938 | 68,938,697 | 68,934,129 | 68,961,486 | 88,969,420 | 88,962,850 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| HIGHWAY FUNDS |  |  |  |  |  |  |  |  |  |  |  |  |
| 24 | Highway Block Grants | 34,897,125 | 34,538,280 | 29,918,270 | 30,233,035 | 30,743,994 | 34,843,581 | 34,931,513 | 65,839,183 | 36,287,968 | 36,911,575 | 36,425,092 |
| 25 | Highway Construction Aid | 2,075,233 | 2,663,100 | 2,140,210 | 1,298,657 | 2,006,027 | 1,424,102 | 368,872 | 331,892 | 2,853,055 | 618,339 | - |
| 26 | Municipal Bridge Aid | 12,335,804 | 5,153,521 | 7,428,375 | 5,637,087 | 10,361,515 | 9,953,415 | 5,340,013 | 5,614,946 | 8,896,334 | 5,247,887 | 6,800,000 |
|  | Highway Funds Total | 49,308,162 | 42,354,901 | 39,486,855 | 37,168,779 | 43,111,536 | 46,221,098 | 40,640,398 | 71,786,020 | 48,037,357 | 42,777,801 | 43,225,092 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| GRAND TOTAL |  | 1,192,207,293 | 1,139,443,069 | 1,127,041,001 | 1,112,147,574 | 1,118,647,642 | 1,124,576,733 | 1,125,843,443 | 1,147,863,178 | 1,131,569,268 | 1,188,791,824 | 1,241,583,751 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |

## COST OF AN ADEQUATE EDUCATION

RSA 198:38,40-a, 40-b, 40-d, \& 41
The Department of Education computes the cost of an Adequate Education annually. The cost for each municipality is computed by means of a formula contained in statute. The appropriation language is such that whatever amount results from the formula will be paid.

## FY 2000 through FY 2003

To arrive at the cost of an adequate education the average base expenditure per pupil is multiplied by the municipality's number of weighted pupils and to that product $70 \%$ of the municipality's apportioned transportation cost is added.

## Average Base Expenditure Per Pupil

Once each biennium, the Department of Education calculates a base expenditure per pupil for each school district that operates an elementary school. Total expenditures at the elementary level are reduced by subtracting tuition to other school districts, capital and debt service costs, special education costs, food service costs, transportation costs, adult/continuing education and community service costs and federal revenues not otherwise deducted. The net amount is then divided by the average daily membership in attendance to attain the base expenditure per pupil.

The Department identifies those school districts where 40 to 60 percent of the elementary pupils scored at the basic level or above on the statewide educational improvement and assessment tests. From those districts, the Department identifies those that have the lowest base expenditure per pupil and which represent, as nearly as possible, $50 \%$ of the average daily membership in attendance of the those districts.

For each of those districts identified, the Department then multiplies the base expenditure per pupil by the average daily membership in attendance and adds the results across all the districts. The sum is then divided by the total average daily membership in attendance of those same districts and the result is multiplied by .9025 .

## Weighted Average Daily Membership in Residence (ADM-R)

The weighted ADM-R for each municipality is calculated annually by combining the average daily membership in residence for elementary pupils (including kindergarten pupils counted as one half pupil), high school pupils, educationally disabled pupils and elementary pupils eligible to receive a free or reduced price lunch.

Pupil weights are listed below.
Kindergarten - . 5
All other pupils - 1

High School-0.2
Educationally Disabled - 1
Free/Reduced Lunch
Less than $12 \%$ of students eligible - 0
$12 \%$ or more but less than $24 \%$ of students eligible -0.5
$24 \%$ or more of students eligible - 1

## Transportation

The Department of Education apportions the district cost of transporting pupils to each municipality and adds $70 \%$ of the cost of an adequate education.

## Payment

The cost of an adequate education is compared to the amount of the statewide property tax a municipality owes. If the cost is greater, the amount by which it is greater is sent to the applicable school district. If the cost is less than the tax owed, the municipality is a donor and will have to pay to the state the amount by which the tax exceeds the cost.

FY 2004

Chapter 260, Laws of 2002, introduced a new calculation for free and reduced lunch weighting that will be used beginning with adequate education grants distributed in FY 2004.
district eligibility percent is less than or equal to (.85 x the statewide percent) - 0
district eligibility percent is greater than ( .85 x the statewide percent) - the lesser of 1 or 5 x (district percentage $-(.85 \mathrm{x}$ the statewide percent) $)$.

The distribution formula was changed for this fiscal year as follows.

- Home schoolers were eliminated from ADM-R but home schoolers who used school facilities were counted in a limited fashion.
- Transportation was changed from $70 \%$ of total transportation to $100 \%$ of kindergarten through eighth grade, to and from school only, transportation.
- $\$ 10$ million in targeted aid was added to the formula.


## FY 2005

The distribution formula was replaced with the following formula which based the cost of an adequate education on 3 types of calculations.

ADM-R, less home schoolers, was multiplied by per pupil adequacy of $\$ 3,390$.
Poverty Aid
The total number of pupils eligible for free and reduced lunches was multiplied by the per pupil adequacy of $\$ 3,390$ and then by $60 \%$ to determine poverty aid.

## Property Aid

If the local equalized valuation per pupil was lower than $90 \%$ of state average equalized valuation per pupil, the difference was multiplied by ADM-R. The amounts derived in that step were totaled and each municipality's amount was divided by the total and multiplied by an amount equal to the total distributed under poverty aid.

The three aids were totaled to arrive at the cost of adequacy and the statewide property tax, set at $\$ 3.33$, was subtracted to arrive at net education grants.

## FY 2006 and FY 2007

FY 2006 saw another change to the formula. Aid is distributed to cities and towns based upon equalized valuation per pupil and targeted aid. This formula was enacted in Chapter 257, Laws of 2005. Chapter 6, Laws of 2006 changed the formula so there would be no more "donor towns" contributing excess statewide education property tax.

## Equalized Valuation per pupil

The formula distributes aid under two types of equalized valuation per pupil calculations, one using equalized valuation with utilities and one using equalized valuation without utilities. In both cases a town's equalized valuation per pupil is compared to the state average, if the town's is lower it receives aid equal to the difference times average daily membership in residence.

## Targeted Aid

If a town's equalized valuation with utilities per pupil is less than $150 \%$ of the state average and if the town's median family income is less than $150 \%$ of the state average then the town is eligible for four types of targeted aid as shown below.

Special Education - \# special education students x \$3,916
Free and Reduced Lunches - \# free and reduced lunch students x \$3,916
English as a Second Language - \# English as a second language students $\mathrm{x} \$ 1,000$
Transportation - \# average daily membership x \$190
The formula contains a transition grant for the first two biennia it is in effect which guarantees that in FY 2006 and FY 2007 a town will receive $85 \%$ of the amount it received in FY 2005. Total education aid is the sum of the education grant plus the amount of statewide education property taxes raised and retained locally.

LBA
10/20/20

For this biennium, the adequate education grant formula contained in statute was not amended; however, it was suspended by Section 35 of Chapter 263, Laws of 2007. For FY 2008 and FY 2009, each municipality receives an education grant that equals the greater of either: a) a five percent increase in the grant amount received in FY 2007, or $94.6596522 \%$ of the education grant the municipality would have received in FY 2008 under current law. Total education aid is the sum of the education grant plus the amount of statewide education property taxes raised and retained locally.

## FY 2010 and FY 2011

The formula for education aid now includes the cost of an adequate education and fiscal capacity disparity aid. Certain towns will also receive transition aid in FY 2010 and FY 2011.

RSA 198:40-a contains the formula for the calculation of the cost of an adequate education. The department will calculate the cost of an adequate one time each biennium. It includes a base cost per pupil plus additional "differentiated aid" for certain students, including students eligible for a free or reduced price meal or attending a school with a concentration of at least $12 \%$ of such students, English language learners, and special education students. RSA 198:40-d requires the Department to adjust the value of the base cost and differentiated aid each biennium based on the Consumer Price Index.

RSA 198:40-c contains the formula for fiscal capacity disparity aid. Municipalities are eligible for an additional $\$ 1,250$ or $\$ 2,000$ per pupil if the equalized valuation per pupil is in the bottom quarter of the state, and the median family income of the municipality is less than the state average.

The education grant amount is determined by subtracting the statewide education property tax from the cost of the opportunity for an adequate education, then adding fiscal capacity disparity aid. A municipality in which the statewide education property tax revenue exceeds the cost to provide the opportunity for an adequate education must remit the excess to the state.

Pursuant to RSAS 198:41, III, in FY 2010 and FY 2011 a municipality's education grant cannot exceed its FY 2009 education grant by greater than $15 \%$, and the municipality's total education aid (grant and statewide education property tax) cannot be less than the FY 2009 level. In addition, for FY 2010 and FY 2011, municipalities are not required to remit excess statewide education property tax revenue to the state if that revenue is used for education purposes (RSA 198:46, I).

FY 2012 and FY 2013
Chapter 258, Laws of 2011 makes the following changes to the adequate education formula:

- Sets the amount of differentiated aid at $\$ 1,725$ for each pupil eligible for the free or reduced-price meal program.
- Repeals the calculation and distribution of fiscal capacity disparity aid.
- Provides a grant in the amount of $\$ 2,000$ for chartered public school pupils.
- Provides $\$ 675$ for each third grade pupil who has not tested at the proficient level or above in the reading component of the state assessment and who is not eligible to receive
special education, English as a second language, or free or reduced-price meal program funds.
- Beginning July 1, 2013, provides that a municipality's total education grant shall not exceed 105.5 percent of the total education grant received in the previous fiscal year.
- Provides a stabilization grant to certain municipalities in fiscal year 2012 equal to the decrease from the municipality's fiscal year 2011 total education grant, and provides that a municipality shall continue to receive this stabilization grant in fiscal year 2013 and each fiscal year thereafter.
- Repeals the statutory provisions requiring that excess education tax payments be remitted to the department of revenue administration thereby permitting municipalities to retain any excess education tax revenues.

Chapter 258, Laws of 2011 states that for the biennium ending June 30, 2013, a municipality's total education grant shall not exceed the municipality's education grant received in FY 2011.

Chapter 258:8, Laws of 2011 requires beginning July 1, 2013 and every biennium thereafter the amounts found in RSA 198:40-a be adjusted to the average change in the Consumer Price Index for All Consumers, Northeast Region, using the "services less medical care services" special aggregate index published by the US Labor Department's Bureau of Labor Statistics.

Chapter 198, Laws of 2012 changes the definition of average daily membership of pupils to be in the school year in which the calculation is made and changes the definition of determination year to be for the school year immediately preceding the school year for which aid is determined. Additionally, the Department of Education Commissioner is granted the authority to make adjustments in grant payments necessitated by variations in the attendance data for a school district for any fiscal year in which the attendance data calculation is made. Chapter 198, Laws of 2012 also allows the Commissioner to adjust the April adequate grant disbursement to the extent necessary to ensure the total education grant is within 5 percent of the school district's estimated total education grant amount for the school year for which the calculation is made.

Chapter 4, Laws of 2013 amended RSA 198:41, IV (b) to provide an additional grant in FY 2013 for certain municipalities in order to maintain total education grants at their FY 2012 level.

## FY 2014 through 2016

For FY 2014 and each year thereafter the Department shall distribute a total education grant in an amount equal to the total education grant for the fiscal year in which grant is calculated plus the amount of the FY 2012 stabilization grant, if any, distributed to municipalities.

Chapter 144, Laws of 2013 amends RSA 198:41, III (b) requires that beginning FY 2014 and each year thereafter the Department of Education shall not distribute an education grant that exceeds 108 percent of the education grant distributed in the previous fiscal year.

Chapter 251, Laws of 2015 adds RSA 198:38, I (b), which includes an additional 0.15 to average daily membership in attendance (ADMA) for each home educated pupil enrolled in a school board approved public high school academic course. This is added to the ADMA for purpose of making education grant payments, to the extent appropriations are available.

LBA
10/20/20
FY 2017
Chapter 276, Laws of 2015 adds RSA 198:41, III (d), which reduces each municipality's FY 2012 stabilization grant by $4 \%$ of the original amount annually, for 25 years until the stabilization grant portion of the total education grant is eliminated. Chapter 8, Laws of 2016, further impacted stabilization grants by eliminating them entirely for municipalities with an average daily membership of zero or if they raise and retain more in statewide education property tax than their calculated cost of an adequate education.

## FY 2018

Chapter 8, Laws of 2018, made an appropriation of $\$ 1,483,428$ to provide additional payments to municipalities for amounts calculated pursuant to RSA 198:40-a, II(e) which were not distributed in fiscal years 2016 and 2017.

FY 2020
Chapter 346, Laws of 2019 (HB4), made two changes to the calculation of adequate education grants. First, full-time kindergarten pupils would no longer be limited to half. This applies to all counts (base and differentiated aid components). Second, stabilization grants are restored to $100 \%$ of the FY 2012 calculated amount, eliminating the reduction amounts over the previous few fiscal years.

## Adequate Education Grants

| Accounting Unit 06-56-56-5670-3043 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A\&G ACADEMY GRANT | \$1,627 | \$1,711 | \$1,698 | \$1,880 | \$1,778 | \$1,632 | \$0 | \$1,748 | \$1,751 | \$1,721 |
| ACWORTH | \$653,135 | \$667,471 | \$678,052 | \$674,354 | \$660,402 | \$644,485 | \$655,670 | \$644,703 | \$670,734 | \$759,595 |
| ALBANY | \$710,010 | \$728,082 | \$730,193 | \$719,406 | \$682,172 | \$679,081 | \$733,248 | \$759,174 | \$733,682 | \$801,232 |
| ALEXANDRIA | \$1,264,554 | \$1,273,101 | \$1,258,220 | \$1,311,090 | \$1,286,464 | \$1,271,698 | \$1,259,666 | \$1,212,594 | \$1,174,886 | \$1,250,370 |
| ALLENSTOWN | \$5,040,078 | \$5,003,847 | \$5,018,692 | \$4,844,344 | \$4,749,347 | \$4,655,602 | \$4,439,326 | \$4,387,759 | \$4,319,896 | \$4,675,007 |
| ALSTEAD | \$1,778,790 | \$1,792,278 | \$1,744,765 | \$1,748,853 | \$1,752,253 | \$1,725,098 | \$1,632,869 | \$1,640,314 | \$1,638,723 | \$1,755,121 |
| ALTON | \$3,600,436 | \$3,661,577 | \$3,645,381 | \$3,616,087 | \$3,555,416 | \$3,601,775 | \$3,664,925 | \$3,541,107 | \$3,580,236 | \$3,599,626 |
| AMHERST | \$7,949,998 | \$8,120,344 | \$8,191,615 | \$7,384,190 | \$7,122,889 | \$7,116,516 | \$6,974,631 | \$7,185,034 | \$7,203,189 | \$7,541,025 |
| ANDOVER | \$1,432,417 | \$1,408,179 | \$1,366,730 | \$1,455,690 | \$1,421,054 | \$1,397,962 | \$1,417,948 | \$1,483,425 | \$1,508,756 | \$1,634,614 |
| ANTRIM | \$3,145,982 | \$3,131,269 | \$3,123,521 | \$2,782,032 | \$2,752,226 | \$2,718,484 | \$2,680,352 | \$2,601,359 | \$2,513,689 | \$2,773,066 |
| ASHLAND | \$1,291,451 | \$1,291,028 | \$1,308,626 | \$1,343,290 | \$1,343,456 | \$1,329,100 | \$1,246,462 | \$1,345,732 | \$1,262,442 | \$1,371,669 |
| ATKINSON | \$3,272,750 | \$3,098,104 | \$3,090,044 | \$3,165,837 | \$3,301,556 | \$3,376,584 | \$3,290,165 | \$3,028,745 | \$3,027,452 | \$3,047,826 |
| AUBURN | \$3,473,844 | \$3,349,399 | \$3,376,634 | \$3,560,565 | \$3,434,191 | \$3,479,982 | \$3,546,629 | \$3,755,600 | \$3,670,479 | \$3,972,252 |
| BARNSTEAD | \$3,962,723 | \$3,969,090 | \$3,911,022 | \$3,921,026 | \$3,910,172 | \$3,873,022 | \$3,703,098 | \$3,788,558 | \$3,834,834 | \$4,100,931 |
| BARRINGTON | \$6,027,537 | \$5,954,650 | \$5,916,316 | \$6,180,334 | \$6,153,132 | \$6,304,113 | \$6,220,681 | \$6,236,659 | \$6,110,851 | \$6,599,821 |
| Bartiett | \$2,334,921 | \$2,403,585 | \$2,381,362 | \$2,325,484 | \$2,362,063 | \$2,287,019 | \$2,316,991 | \$2,344,930 | \$2,221,528 | \$2,214,454 |

## Adequate Education Grants

| Accounting Unit 06-5 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BATH | \$703,223 | \$729,862 | \$735,133 | \$732,410 | \$714,220 | \$711,423 | \$831,461 | \$815,072 | \$813,619 | \$875,827 |
| BEAN'S PURCHASE | \$44 | \$46 | \$47 | \$57 | \$58 | \$7 | \$6 | \$0 | \$0 | \$0 |
| BEDFORD | \$11,063,137 | \$11,181,314 | \$11,158,896 | \$11,869,649 | \$11,903,997 | \$12,506,081 | \$21,242,866 | \$17,438,467 | \$17,307,350 | \$17,820,462 |
| BELMONT | \$5,802,937 | \$5,868,790 | \$5,735,027 | \$5,847,036 | \$5,706,659 | \$5,916,483 | \$5,760,828 | \$5,806,125 | \$5,831,593 | \$6,161,961 |
| BENNINGTON | \$1,612,324 | \$1,583,993 | \$1,570,843 | \$1,462,733 | \$1,502,160 | \$1,441,647 | \$1,371,195 | \$1,351,784 | \$1,334,634 | \$1,453,375 |
| BENTON | \$178,691 | \$182,625 | \$186,919 | \$193,877 | \$189,075 | \$197,149 | \$204,109 | \$194,345 | \$169,006 | \$199,553 |
| BERLIN | \$11,577,788 | \$11,470,751 | \$11,563,853 | \$11,139,616 | \$11,037,813 | \$10,970,080 | \$10,644,372 | \$10,473,252 | \$10,089,117 | \$11,116,779 |
| BETHLEHEM | \$2,009,729 | \$1,995,605 | \$2,024,279 | \$1,961,819 | \$1,830,038 | \$1,841,809 | \$1,801,141 | \$1,668,306 | \$1,577,808 | \$1,609,184 |
| BOSCAWEN | \$3,279,431 | \$3,273,367 | \$3,258,899 | \$3,165,116 | \$3,272,039 | \$3,263,467 | \$3,200,078 | \$3,178,559 | \$3,190,657 | \$3,414,521 |
| BOW | \$6,276,893 | \$6,339,346 | \$6,276,740 | \$5,623,296 | \$5,452,524 | \$5,451,582 | \$5,554,918 | \$5,805,814 | \$5,934,715 | \$6,272,080 |
| BRADFORD | \$1,058,398 | \$1,087,930 | \$1,062,482 | \$1,115,821 | \$1,090,932 | \$1,092,913 | \$1,028,003 | \$996,170 | \$997,810 | \$1,091,962 |
| BRENTWOOD | \$2,935,202 | \$2,924,928 | \$2,948,366 | \$3,125,659 | \$3,199,675 | \$3,208,792 | \$3,127,279 | \$3,166,480 | \$3,149,809 | \$3,256,126 |
| BRIDGEWATER | \$792,466 | \$809,635 | \$811,141 | \$781,156 | \$799,981 | \$842,003 | \$825,431 | \$830,507 | \$751,109 | \$745,661 |
| BRISTOL | \$2,325,760 | \$2,127,804 | \$2,210,320 | \$2,074,387 | \$1,984,652 | \$1,906,065 | \$1,928,674 | \$1,909,462 | \$1,929,934 | \$2,012,285 |
| BROOKFIELD | \$382,377 | \$388,363 | \$377,975 | \$396,389 | \$380,042 | \$358,536 | \$395,978 | \$388,651 | \$388,094 | \$419,134 |
| BR | \$5,107,087 | \$5,076,060 | \$5,028,436 | \$5,163,804 | \$5,212,912 | \$5,166,415 | \$5,090,882 | \$5,203,280 | \$5,000,852 | \$5,366,631 |

Adequate Education Grants

| Accounting Unit 06-56-56 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAMBRIDGE | \$18,551 | \$19,445 | \$19,674 | \$20,081 | \$20,522 | \$19,353 | \$22,123 | \$21,459 | \$21,882 | \$21,481 |
| CAMPTON | \$2,489,900 | \$2,480,162 | \$2,508,158 | \$2,647,033 | \$2,670,472 | \$2,643,731 | \$2,541,864 | \$2,489,574 | \$2,450,220 | \$2,556,287 |
| CANAAN | \$2,885,254 | \$2,939,947 | \$2,973,566 | \$2,982,767 | \$2,968,385 | \$2,960,555 | \$2,960,234 | \$3,003,369 | \$2,987,423 | \$3,157,646 |
| CANDIA | \$2,355,252 | \$2,366,222 | \$2,247,130 | \$2,302,678 | \$2,078,385 | \$2,013,479 | \$1,922,645 | \$1,926,152 | \$1,867,375 | \$1,997,559 |
| CANTERBURY | \$1,086,071 | \$1,050,549 | \$1,056,235 | \$1,039,172 | \$1,025,528 | \$999,369 | \$1,099,457 | \$1,089,189 | \$975,926 | \$984,732 |
| CARROLL | \$844,882 | \$824,360 | \$838,889 | \$750,517 | \$784,828 | \$746,626 | \$743,871 | \$733,023 | \$765,882 | \$677,265 |
| CENTER HARBOR | \$1,021,852 | \$1,054,274 | \$991,190 | \$1,002,159 | \$992,220 | \$972,118 | \$934,335 | \$849,444 | \$912,353 | \$897,060 |
| CHANDLER'S PURCHASE | \$103 | \$110 | \$113 | \$115 | \$117 | \$87 | \$99 | \$96 | \$98 | \$95 |
| CHARLESTOWN | \$5,709,833 | \$5,750,348 | \$5,769,975 | \$5,563,234 | \$5,481,387 | \$5,556,085 | \$5,458,137 | \$5,306,927 | \$5,196,319 | \$5,635,809 |
| CHATHAM | \$196,610 | \$216,101 | \$215,635 | \$168,338 | \$166,331 | \$156,714 | \$205,624 | \$177,082 | \$199,496 | \$222,891 |
| CHESTER | \$4,203,419 | \$4,231,553 | \$4,163,708 | \$3,987,171 | \$3,889,128 | \$3,983,827 | \$3,845,208 | \$3,865,143 | \$3,721,325 | \$3,748,259 |
| CHESTERFIELD | \$2,368,193 | \$2,380,773 | \$2,476,864 | \$1,914,784 | \$1,873,400 | \$1,812,738 | \$1,807,391 | \$1,884,624 | \$1,861,065 | \$1,977,209 |
| CHICHESTER | \$1,534,595 | \$1,520,710 | \$1,496,937 | \$1,495,046 | \$1,467,602 | \$1,466,914 | \$1,445,409 | \$1,471,147 | \$1,466,274 | \$1,493,664 |
| CLAREMONT | \$14,339,373 | \$14,366,506 | \$14,300,301 | \$14,518,615 | \$14,473,325 | \$14,612,335 | \$14,056,173 | \$13,897,446 | \$13,697,915 | \$14,845,649 |
| CLARKSVILLE | \$181,129 | \$163,720 | \$174,946 | \$160,958 | \$165,103 | \$160,791 | \$169,514 | \$181,819 | \$166,878 | \$149,644 |
| COLEBROOK | \$2,450,093 | \$2,434,475 | \$2,447,515 | \$2,255,314 | \$2,306,940 | \$2,282,122 | \$2,133,343 | \$2,103,125 | \$1,982,443 | \$2,259,288 |

COLEBROOK

LBA 10/20/20

## Adequate Education Grants

| Accounting Unit 06-56-56 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| COLUMBIA | \$599,384 | \$609,555 | \$597,864 | \$590,829 | \$576,731 | \$560,758 | \$532,093 | \$535,258 | \$483,662 | \$533,948 |
| CONCORD | \$21,623,573 | \$21,514,351 | \$21,373,582 | \$21,334,227 | \$21,255,065 | \$21,605,443 | \$21,339,641 | \$21,639,064 | \$21,162,004 | \$22,145,092 |
| CONWAY | \$6,358,896 | \$6,407,878 | \$6,359,948 | \$6,630,598 | \$6,515,899 | \$6,657,713 | \$6,504,711 | \$6,429,536 | \$6,299,076 | \$6,493,750 |
| CORNISH | \$1,162,434 | \$1,145,796 | \$1,174,248 | \$1,172,988 | \$1,149,549 | \$1,136,797 | \$1,024,724 | \$954,733 | \$923,664 | \$973,471 |
| CRAWFORD'S PURCHASE | \$387 | \$613 | \$623 | \$631 | \$638 | \$663 | \$698 | \$471 | \$481 | \$466 |
| CROYDON | \$541,703 | \$568,222 | \$571,814 | \$566,283 | \$532,148 | \$468,603 | \$459,256 | \$431,451 | \$495,534 | \$578,315 |
| DALTON | \$962,434 | \$974,549 | \$953,980 | \$1,013,004 | \$923,428 | \$968,866 | \$952,165 | \$945,668 | \$881,278 | \$919,257 |
| DANBURY | \$1,139,219 | \$1,151,824 | \$1,129,409 | \$1,001,488 | \$976,890 | \$992,045 | \$990,446 | \$959,164 | \$933,784 | \$970,538 |
| DANVILLE | \$4,554,116 | \$4,542,856 | \$4,480,266 | \$4,139,575 | \$4,069,380 | \$3,940,081 | \$3,779,437 | \$3,591,030 | \$3,579,098 | \$3,589,889 |
| DEERFIELD | \$3,156,873 | \$3,008,971 | \$3,062,042 | \$2,864,429 | \$2,826,616 | \$2,894,657 | \$2,893,997 | \$2,935,070 | \$2,992,292 | \$3,302,157 |
| DEERING | \$1,425,534 | \$1,407,792 | \$1,403,626 | \$1,238,164 | \$1,243,473 | \$1,188,073 | \$1,232,100 | \$1,242,902 | \$1,202,024 | \$1,319,033 |
| DERRY | \$33,308,375 | \$33,318,469 | \$33,164,473 | \$31,757,354 | \$31,200,954 | \$31,028,861 | \$30,402,859 | \$30,117,756 | \$29,626,126 | \$30,523,705 |
| DIX'S GRANT | \$2,319 | \$2,455 | \$2,213 | \$2,255 | \$2,165 | \$1,780 | \$1,993 | \$1,952 | \$1,954 | \$2,031 |
| DIXVILLE | \$55,269 | \$47,888 | \$48,303 | \$49,173 | \$29,177 | \$27,350 | \$29,032 | \$20,574 | \$20,938 | \$20,354 |
| DORCHESTER | \$425,697 | \$425,427 | \$428,461 | \$332,203 | \$331,181 | \$338,525 | \$376,708 | \$340,925 | \$309,376 | \$334,472 |
| DOVER | \$12,609,997 | \$12,441,541 | \$12,619,621 | \$13,069,515 | \$13,768,711 | \$14,413,121 | \$15,770,615 | \$16,084,830 | \$15,952,653 | \$17,070,649 |

## Adequate Education Grants

| Accounting Unit 06-56 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DUBLIN | \$582,850 | \$603,638 | \$622,172 | \$567,850 | \$587,920 | \$619,041 | \$654,166 | \$670,857 | \$613,894 | \$634,764 |
| DUMMER | \$218,637 | \$228,478 | \$230,304 | \$193,875 | \$165,098 | \$161,087 | \$139,643 | \$125,522 | \$142,460 | \$152,999 |
| DUNBARTON | \$1,235,620 | \$1,233,831 | \$1,220,676 | \$1,276,331 | \$1,270,213 | \$1,345,609 | \$1,638,036 | \$1,609,009 | \$1,689,398 | \$1,892,706 |
| DURHAM | \$3,323,938 | \$3,458,832 | \$3,513,723 | \$3,412,747 | \$3,506,228 | \$3,590,561 | \$3,574,045 | \$3,689,112 | \$3,725,441 | \$3,824,275 |
| EAST KINGSTON | \$1,247,861 | \$1,245,501 | \$1,267,225 | \$1,333,428 | \$1,398,720 | \$1,403,939 | \$1,479,138 | \$1,545,815 | \$1,546,847 | \$1,513,724 |
| EASTON | \$156,384 | \$152,539 | \$155,268 | \$160,296 | \$164,236 | \$157,913 | \$151,524 | \$138,870 | \$145,098 | \$140,453 |
| EATON | \$235,987 | \$254,667 | \$248,149 | \$256,551 | \$257,740 | \$244,239 | \$232,607 | \$224,299 | \$225,864 | \$218,485 |
| EFFINGHAM | \$1,353,685 | \$1,378,275 | \$1,372,314 | \$1,249,800 | \$1,231,548 | \$1,210,442 | \$1,160,211 | \$1,094,383 | \$1,173,199 | \$1,299,198 |
| ELLSWORTH | \$45,231 | \$45,824 | \$46,415 | \$43,994 | \$45,053 | \$45,275 | \$66,333 | \$60,551 | \$63,907 | \$67,586 |
| ENFIELD | \$2,333,650 | \$2,422,227 | \$2,368,960 | \$2,185,911 | \$2,057,987 | \$2,068,017 | \$1,940,070 | \$2,011,152 | \$2,030,015 | \$2,078,975 |
| EPPING | \$4,569,116 | \$4,574,837 | \$4,621,828 | \$4,815,482 | \$4,855,844 | \$4,869,586 | \$4,866,664 | \$4,940,771 | \$4,753,726 | \$5,056,136 |
| EPSOM | \$3,501,209 | \$3,452,833 | \$3,528,060 | \$3,515,471 | \$3,444,607 | \$3,475,670 | \$3,453,913 | \$3,434,102 | \$3,415,156 | \$3,520,226 |
| ERROL | \$188,052 | \$203,546 | \$201,114 | \$204,179 | \$204,010 | \$201,294 | \$188,932 | \$162,845 | \$181,346 | \$179,829 |
| ERVING'S LOCATION | \$193 | \$203 | \$196 | \$187 | \$168 | \$113 | \$138 | \$127 | \$89 | \$90 |
| EXETER | \$7,925,021 | \$7,903,060 | \$7,944,354 | \$8,299,840 | \$8,695,874 | \$8,852,698 | \$8,800,324 | \$8,860,200 | \$8,659,395 | \$8,870,459 |
| FARMINGTON | \$7,943,684 | \$7,927,649 | \$7,852,773 | \$7,405,529 | \$7,103,467 | \$7,415,869 | \$7,141,021 | \$6,845,226 | \$6,608,338 | \$7,155,368 |

## Adequate Education Grants

| Accounting Unit City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FITZWILLIAM | \$1,587,908 | \$1,555,353 | \$1,582,774 | \$1,447,020 | \$1,252,252 | \$1,254,456 | \$1,228,564 | \$1,273,546 | \$1,227,598 | \$1,270,718 |
| FRANCESTOWN | \$1,014,123 | \$1,070,556 | \$1,021,106 | \$862,696 | \$834,255 | \$842,335 | \$822,981 | \$881,133 | \$878,556 | \$953,069 |
| FRANCONIA | \$656,772 | \$704,233 | \$679,078 | \$686,621 | \$700,889 | \$658,587 | \$659,934 | \$665,144 | \$616,897 | \$641,195 |
| FRANKLIN | \$9,844,001 | \$9,823,319 | \$9,817,771 | \$9,413,813 | \$9,309,585 | \$9,546,616 | \$9,106,495 | \$8,837,256 | \$8,259,381 | \$8,845,981 |
| FREEDOM | \$1,203,310 | \$1,194,725 | \$1,232,986 | \$1,180,021 | \$1,109,060 | \$1,067,764 | \$1,130,959 | \$1,069,028 | \$1,066,940 | \$1,092,295 |
| FREMONT | \$2,671,855 | \$2,630,765 | \$2,630,860 | \$2,603,599 | \$2,554,583 | \$2,538,719 | \$2,567,077 | \$2,562,490 | \$2,423,769 | \$2,649,733 |
| GILFORD | \$4,602,276 | \$4,774,513 | \$4,703,366 | \$4,625,495 | \$4,642,007 | \$4,605,078 | \$4,605,791 | \$4,590,931 | \$4,453,365 | \$4,622,008 |
| GILMANTON | \$2,182,481 | \$2,200,920 | \$2,191,319 | \$2,173,398 | \$2,133,637 | \$2,074,858 | \$2,244,551 | \$2,207,727 | \$2,176,732 | \$2,344,421 |
| GILSUM | \$675,452 | \$678,855 | \$675,479 | \$673,498 | \$598,152 | \$581,026 | \$618,417 | \$543,782 | \$555,591 | \$602,375 |
| GOFFSTOWN | \$10,302,093 | \$10,359,187 | \$10,340,635 | \$9,994,525 | \$9,938,108 | \$10,269,916 | \$10,082,955 | \$10,233,351 | \$10,291,343 | \$11,019,551 |
| GORHAM | \$2,585,490 | \$2,558,959 | \$2,560,531 | \$2,392,214 | \$2,497,528 | \$2,554,292 | \$2,464,317 | \$2,403,768 | \$2,264,458 | \$2,492,201 |
| GOSHEN | \$604,222 | \$602,064 | \$607,487 | \$596,367 | \$575,356 | \$535,850 | \$525,648 | \$572,284 | \$572,443 | \$596,347 |
| GRAFTON | \$986,232 | \$1,003,782 | \$1,009,350 | \$888,924 | \$928,880 | \$868,476 | \$889,255 | \$916,072 | \$880,864 | \$950,814 |
| GRANTHAM | \$1,175,079 | \$1,264,772 | \$1,210,514 | \$1,244,945 | \$1,172,265 | \$1,151,436 | \$2,112,686 | \$1,597,039 | \$1,577,165 | \$1,765,671 |
| GREENFIELD | \$1,409,343 | \$1,374,928 | \$1,385,951 | \$1,238,014 | \$1,219,382 | \$1,185,191 | \$1,206,529 | \$1,158,661 | \$1,170,057 | \$1,174,797 |
| GREENLAND | \$1,900,385 | \$1,922,706 | \$2,039,564 | \$2,026,596 | \$2,052,517 | \$2,062,827 | \$2,111,337 | \$2,161,703 | \$2,270,040 | \$2,382,277 |

## Adequate Education Grants

| Accounting Unit 06 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GREEN'S GRANT | \$10,233 | \$10,922 | \$11,118 | \$11,412 | \$11,469 | \$8,218 | \$9,089 | \$7,762 | \$7,987 | \$7,714 |
| GREENVILLE | \$2,576,862 | \$2,580,082 | \$2,536,880 | \$2,486,054 | \$2,455,053 | \$2,457,320 | \$2,354,012 | \$2,364,837 | \$2,229,419 | \$2,348,277 |
| GROTON | \$463,202 | \$460,409 | \$447,328 | \$433,466 | \$415,786 | \$430,945 | \$427,054 | \$279,085 | \$296,180 | \$252,699 |
| HALE'S LOCATION | \$196,365 | \$172,535 | \$166,670 | \$180,104 | \$184,297 | \$179,764 | \$159,385 | \$164,021 | \$160,722 | \$162,868 |
| HAMPSTEAD | \$5,802,406 | \$5,737,617 | \$5,814,989 | \$5,234,366 | \$5,165,367 | \$5,172,498 | \$5,138,612 | \$5,157,254 | \$5,219,420 | \$5,339,600 |
| HAMPTON | \$6,733,838 | \$6,759,944 | \$6,754,737 | \$6,770,169 | \$6,797,972 | \$6,769,141 | \$6,928,984 | \$7,107,114 | \$7,158,182 | \$7,275,517 |
| HAMPTON FALLS | \$1,118,612 | \$1,078,438 | \$1,156,120 | \$1,139,924 | \$1,166,671 | \$1,188,057 | \$1,466,961 | \$1,277,126 | \$1,304,831 | \$1,317,240 |
| HANCOCK | \$947,339 | \$934,877 | \$944,355 | \$855,645 | \$832,955 | \$825,789 | \$782,978 | \$770,202 | \$785,110 | \$815,447 |
| HANOVER | \$4,409,943 | \$4,659,045 | \$4,637,682 | \$4,788,783 | \$4,920,294 | \$4,955,338 | \$5,212,206 | \$5,139,358 | \$5,345,839 | \$5,102,892 |
| HARRISVILLE | \$501,966 | \$502,721 | \$518,344 | \$490,826 | \$496,078 | \$461,289 | \$442,862 | \$435,025 | \$414,036 | \$399,192 |
| HART'S LOCATION | \$34,139 | \$39,510 | \$39,093 | \$39,931 | \$36,699 | \$35,782 | \$34,832 | \$35,643 | \$34,674 | \$27,837 |
| HAVERHILL | \$4,620,339 | \$4,642,341 | \$4,567,193 | \$4,851,286 | \$4,918,652 | \$4,876,192 | \$4,713,590 | \$4,585,926 | \$4,540,412 | \$4,932,963 |
| HEBRON | \$621,040 | \$629,281 | \$633,539 | \$618,256 | \$651,526 | \$643,432 | \$588,674 | \$619,115 | \$568,662 | \$587,825 |
| HENNIKER | \$3,481,784 | \$3,548,641 | \$3,553,531 | \$3,081,882 | \$3,110,695 | \$3,156,053 | \$3,092,681 | \$3,075,403 | \$3,029,906 | \$3,207,249 |
| HILL | \$748,342 | \$743,352 | \$721,990 | \$667,860 | \$650,752 | \$632,310 | \$603,119 | \$572,478 | \$591,433 | \$571,018 |
| hillsborough | \$6,445,951 | \$6,428,461 | \$6,332,329 | \$6,515,347 | \$6,535,424 | \$6,522,098 | \$6,322,917 | \$6,193,143 | \$6,048,458 | \$6,463,953 |

## Adequate Education Grants

| Accounting U City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HINSDALE | \$5,195,348 | \$5,231,377 | \$5,207,198 | \$4,954,040 | \$4,788,883 | \$4,780,383 | \$4,662,551 | \$4,731,266 | \$4,708,095 | \$5,135,692 |
| HOLDERNESS | \$1,645,203 | \$1,580,620 | \$1,630,806 | \$1,673,287 | \$1,829,690 | \$1,771,544 | \$1,716,078 | \$1,551,061 | \$1,597,497 | \$1,525,275 |
| HOLLIS | \$4,966,517 | \$4,921,079 | \$4,927,411 | \$4,906,360 | \$4,856,658 | \$4,868,352 | \$4,662,293 | \$4,903,957 | \$4,837,497 | \$5,130,701 |
| HOOKSETT | \$6,749,724 | \$6,788,300 | \$6,756,872 | \$6,902,264 | \$7,141,360 | \$7,687,690 | \$8,124,085 | \$7,766,395 | \$7,939,388 | \$8,130,696 |
| HOPKINTON | \$3,752,073 | \$3,603,526 | \$3,678,644 | \$3,505,886 | \$3,417,967 | \$3,386,585 | \$3,454,843 | \$3,574,386 | \$3,774,259 | \$4,102,529 |
| HUDSON | \$15,453,836 | \$15,198,223 | \$15,303,578 | \$15,445,636 | \$15,112,928 | \$14,836,104 | \$14,535,514 | \$14,267,062 | \$13,901,094 | \$13,852,236 |
| JACKSON | \$907,631 | \$968,668 | \$996,658 | \$881,583 | \$956,899 | \$989,131 | \$979,195 | \$882,879 | \$905,960 | \$854,759 |
| JAFFREY | \$4,763,538 | \$4,696,746 | \$4,685,064 | \$4,646,659 | \$4,498,565 | \$4,372,213 | \$4,377,263 | \$4,289,881 | \$4,149,418 | \$4,498,150 |
| JEFFERSON | \$788,133 | \$803,712 | \$814,694 | \$796,304 | \$774,354 | \$751,073 | \$716,502 | \$755,377 | \$744,773 | \$801,061 |
| KEENE | \$14,764,485 | \$14,851,298 | \$15,018,958 | \$14,674,252 | \$14,776,676 | \$14,792,402 | \$14,510,961 | \$14,550,178 | \$14,739,392 | \$15,795,710 |
| KENSINGTON | \$1,190,452 | \$1,197,974 | \$1,208,688 | \$1,196,908 | \$1,262,561 | \$1,294,798 | \$1,548,487 | \$1,296,752 | \$1,305,945 | \$1,308,406 |
| KINGSTON | \$3,198,910 | \$3,171,739 | \$3,214,230 | \$3,311,434 | \$3,313,009 | \$3,239,522 | \$3,266,524 | \$3,283,277 | \$3,188,535 | \$3,247,244 |
| LACONIA | \$11,192,085 | \$11,182,894 | \$11,207,345 | \$10,535,346 | \$10,732,086 | \$10,909,945 | \$10,416,813 | \$10,537,086 | \$10,247,785 | \$11,208,336 |
| LANCASTER | \$4,339,103 | \$4,344,898 | \$4,346,355 | \$4,175,943 | \$4,266,289 | \$4,220,204 | \$4,059,124 | \$3,992,725 | \$3,789,168 | \$4,086,209 |
| LANDAFF | \$266,888 | \$276,975 | \$285,195 | \$297,576 | \$265,984 | \$265,808 | \$281,050 | \$288,134 | \$267,319 | \$299,404 |
| LANGDON | \$589,961 | \$589,222 | \$588,837 | \$501,238 | \$476,699 | \$498,018 | \$548,555 | \$495,630 | \$446,286 | \$438,139 |

## Adequate Education Grants

| Accounting Unit 0 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEBANON | \$6,820,092 | \$6,885,788 | \$7,201,963 | \$6,445,598 | \$6,367,423 | \$6,444,780 | \$6,237,195 | \$6,357,702 | \$6,448,722 | \$6,729,926 |
| LEE | \$3,669,394 | \$3,648,601 | \$3,617,548 | \$3,550,352 | \$3,453,459 | \$3,448,363 | \$3,316,699 | \$3,424,674 | \$3,453,803 | \$3,669,942 |
| LEMPSTER | \$894,771 | \$914,976 | \$907,912 | \$929,670 | \$948,901 | \$931,852 | \$907,295 | \$855,597 | \$854,605 | \$923,126 |
| LINCOLN | \$1,990,544 | \$1,995,079 | \$1,868,035 | \$1,910,389 | \$1,968,451 | \$1,842,174 | \$1,911,480 | \$2,000,976 | \$1,813,982 | \$1,856,227 |
| LISBON | \$2,132,005 | \$2,105,767 | \$2,112,410 | \$2,082,928 | \$1,987,956 | \$2,001,234 | \$1,890,557 | \$1,891,593 | \$1,958,232 | \$2,205,924 |
| LITCHFIELD | \$7,955,508 | \$7,897,199 | \$7,995,081 | \$7,725,780 | \$7,538,373 | \$7,549,175 | \$7,491,117 | \$7,360,051 | \$7,075,598 | \$7,557,366 |
| LITTLETON | \$5,161,809 | \$5,086,869 | \$5,141,363 | \$4,993,021 | \$4,936,716 | \$4,799,737 | \$4,673,648 | \$4,676,156 | \$4,596,149 | \$4,938,333 |
| LIVERMORE | \$318 | \$337 | \$347 | \$353 | \$360 | \$325 | \$314 | \$303 | \$291 | \$276 |
| LONDONDERRY | \$21,329,190 | \$20,920,381 | \$21,227,667 | \$19,142,560 | \$18,453,220 | \$18,242,856 | \$17,922,047 | \$18,244,883 | \$18,010,728 | \$18,322,597 |
| LOUDON | \$3,681,659 | \$3,762,057 | \$3,702,002 | \$3,768,167 | \$3,748,696 | \$3,860,658 | \$3,753,756 | \$3,559,381 | \$3,588,377 | \$3,665,757 |
| LYMAN | \$302,744 | \$311,836 | \$312,439 | \$312,373 | \$284,837 | \$290,638 | \$306,273 | \$298,803 | \$279,274 | \$313,054 |
| LYME | \$974,249 | \$1,023,672 | \$995,153 | \$1,028,652 | \$1,066,485 | \$1,082,070 | \$1,179,200 | \$1,224,929 | \$1,210,856 | \$1,269,968 |
| LYNDEBOROUGH | \$857,139 | \$858,982 | \$879,977 | \$737,135 | \$707,943 | \$725,041 | \$699,480 | \$706,707 | \$653,331 | \$711,707 |
| MADBURY | \$1,380,025 | \$1,402,241 | \$1,383,434 | \$1,466,368 | \$1,512,046 | \$1,578,708 | \$1,573,397 | \$1,623,758 | \$1,556,534 | \$1,657,319 |
| MADISON | \$1,514,352 | \$1,568,191 | \$1,549,878 | \$1,611,700 | \$1,682,243 | \$1,683,574 | \$1,595,470 | \$1,587,064 | \$1,586,352 | \$1,603,504 |
| MANCHESTER | \$77,554,497 | \$76,449,927 | \$76,643,150 | \$76,574,257 | \$76,403,466 | \$78,869,498 | \$76,904,766 | \$77,138,104 | \$76,802,588 | \$81,560,574 |

## Adequate Education Grants

| Accounting Unit 06-56 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MARLBOROUGH | \$1,607,668 | \$1,629,167 | \$1,630,036 | \$1,676,315 | \$1,657,568 | \$1,679,028 | \$1,714,243 | \$1,640,022 | \$1,583,700 | \$1,715,050 |
| MARLOW | \$748,786 | \$737,936 | \$733,251 | \$751,843 | \$717,189 | \$724,961 | \$647,621 | \$637,630 | \$616,207 | \$689,761 |
| MASON | \$644,887 | \$670,296 | \$650,571 | \$683,449 | \$673,665 | \$655,079 | \$702,651 | \$724,840 | \$671,649 | \$688,118 |
| MEREDITH | \$4,492,984 | \$4,476,887 | \$4,488,077 | \$4,736,013 | \$4,849,759 | \$4,491,819 | \$4,528,684 | \$4,237,641 | \$4,252,522 | \$4,183,963 |
| MERRIMACK | \$17,159,506 | \$17,327,744 | \$17,202,295 | \$16,094,094 | \$15,423,885 | \$15,657,434 | \$14,826,804 | \$15,182,182 | \$15,328,836 | \$16,132,666 |
| MIDDLETON | \$1,669,734 | \$1,695,661 | \$1,676,716 | \$1,748,214 | \$1,703,614 | \$1,744,257 | \$1,612,259 | \$1,698,705 | \$1,607,708 | \$1,811,884 |
| MILAN | \$1,386,600 | \$1,376,515 | \$1,388,803 | \$1,293,233 | \$1,312,284 | \$1,291,191 | \$1,306,318 | \$1,309,417 | \$1,326,917 | \$1,529,473 |
| MILFORD | \$11,519,241 | \$11,416,726 | \$11,374,955 | \$11,395,184 | \$11,104,377 | \$10,829,717 | \$10,511,872 | \$10,332,655 | \$10,311,459 | \$10,791,245 |
| MULLSFIELD | \$15,869 | \$16,859 | \$15,306 | \$15,554 | \$22,108 | \$17,921 | \$20,413 | \$20,021 | \$20,693 | \$20,213 |
| MILTON | \$3,972,339 | \$3,980,440 | \$3,929,689 | \$3,830,672 | \$3,844,147 | \$3,769,187 | \$3,666,918 | \$3,634,707 | \$3,434,043 | \$3,799,877 |
| MONROE | \$467,952 | \$478,398 | \$465,117 | \$475,250 | \$489,882 | \$519,647 | \$544,338 | \$548,365 | \$564,597 | \$565,437 |
| MONT VERNON | \$2,126,773 | \$2,097,377 | \$2,116,562 | \$1,862,622 | \$1,828,612 | \$1,840,382 | \$1,921,787 | \$1,826,940 | \$1,818,821 | \$1,819,162 |
| MOULTONBOROUGH | \$6,496,384 | \$6,931,025 | \$6,901,215 | \$7,112,655 | \$6,806,570 | \$6,862,731 | \$6,417,997 | \$6,682,342 | \$6,415,983 | \$6,535,677 |
| NASHUA | \$55,530,611 | \$55,635,723 | \$55,978,329 | \$55,167,850 | \$55,195,494 | \$55,931,625 | \$54,966,879 | \$55,589,784 | \$55,162,677 | \$58,905,638 |
| NELSON | \$469,494 | \$487,131 | \$495,115 | \$427,576 | \$390,180 | \$365,197 | \$375,117 | \$276,979 | \$332,946 | \$375,114 |
| W BOSTO | \$3,498,179 | \$3,497,590 | \$3,536,717 | \$3,591,192 | \$3,734,871 | \$3,883,441 | \$3,933,273 | \$4,220,941 | \$4,238,210 | \$4,355,660 |

## Adequate Education Grants

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW CASTLE | \$1,545,648 | \$1,481,781 | \$1,434,553 | \$1,548,755 | \$1,441,480 | \$1,565,411 | \$1,705,919 | \$1,667,093 | \$1,603,889 | \$1,489,633 |
| NEW DURHAM | \$1,643,159 | \$1,626,398 | \$1,653,492 | \$1,698,693 | \$1,709,997 | \$1,682,927 | \$1,599,797 | \$1,568,900 | \$1,558,624 | \$1,629,564 |
| NEW HAMPTON | \$1,448,442 | \$1,478,156 | \$1,533,395 | \$1,501,622 | \$1,419,646 | \$1,399,527 | \$1,392,290 | \$1,400,164 | \$1,383,117 | \$1,383,433 |
| NEW IPSWICH | \$4,066,685 | \$4,077,567 | \$4,011,127 | \$4,253,758 | \$4,242,020 | \$4,268,610 | \$4,211,890 | \$4,027,772 | \$3,952,046 | \$4,087,229 |
| NEW LONDON | \$2,663,720 | \$2,675,665 | \$2,768,700 | \$2,617,444 | \$2,676,729 | \$2,611,893 | \$2,602,690 | \$2,631,239 | \$2,555,036 | \$2,403,501 |
| NEWBURY | \$1,616,566 | \$1,697,226 | \$1,678,905 | \$1,734,283 | \$1,717,475 | \$1,705,012 | \$1,818,998 | \$1,637,550 | \$1,580,159 | \$1,516,222 |
| NEWFIELDS | \$1,244,683 | \$1,280,247 | \$1,247,477 | \$1,211,378 | \$1,203,688 | \$1,170,927 | \$1,156,117 | \$1,090,035 | \$1,024,124 | \$1,051,097 |
| NEWINGTON | \$1,258,214 | \$1,182,540 | \$1,207,214 | \$1,211,198 | \$1,259,826 | \$1,334,879 | \$1,235,559 | \$1,353,962 | \$1,300,562 | \$1,251,018 |
| NEWMARKET | \$3,970,531 | \$4,036,419 | \$4,086,243 | \$4,006,500 | \$4,071,245 | \$4,230,315 | \$4,213,315 | \$4,207,819 | \$4,271,211 | \$4,588,055 |
| NEWPORT | \$7,988,001 | \$7,954,519 | \$7,983,226 | \$7,502,064 | \$7,507,324 | \$7,635,048 | \$7,545,817 | \$7,564,350 | \$7,405,262 | \$7,977,417 |
| NEWTON | \$3,029,197 | \$3,032,992 | \$3,089,222 | \$3,043,289 | \$3,032,996 | \$3,025,909 | \$2,882,543 | \$2,765,782 | \$2,683,463 | \$2,825,705 |
| NORTH HAMPTON | \$2,550,897 | \$2,567,001 | \$2,639,377 | \$2,681,779 | \$2,743,085 | \$2,715,168 | \$2,735,139 | \$2,506,381 | \$2,582,595 | \$2,476,779 |
| NORTHFIELD | \$5,431,904 | \$5,409,902 | \$5,361,123 | \$5,384,759 | \$5,210,378 | \$5,188,523 | \$4,995,715 | \$4,764,973 | \$4,694,436 | \$5,163,203 |
| NORTHUMBERLAND | \$2,920,787 | \$2,912,639 | \$2,902,698 | \$2,872,116 | \$2,789,618 | \$2,809,601 | \$2,762,339 | \$2,699,246 | \$2,564,936 | \$2,825,222 |
| NORTHWOOD | \$3,464,058 | \$3,551,326 | \$3,499,760 | \$3,546,776 | \$3,436,617 | \$3,489,293 | \$3,411,246 | \$3,378,997 | \$3,277,632 | \$3,464,236 |
|  | \$2,475,683 | \$2,485,456 | \$2,479,430 | \$2,617,844 | \$2,696,812 | \$2,731,171 | \$2,840,415 | \$2,860,753 | \$2,871,365 | \$3,073,318 |

## Adequate Education Grants

| Accounting Unit 06-56-56-5670-3043 |
| :--- |
| City/Town |

Adequate Education Grants

| Accounting Unit 06-56-5 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RANDOLPH | \$142,089 | \$171,423 | \$155,887 | \$164,923 | \$180,786 | \$167,255 | \$171,014 | \$133,677 | \$143,597 | \$124,984 |
| RAYMOND | \$7,715,419 | \$7,624,931 | \$7,760,522 | \$7,640,772 | \$7,601,295 | \$7,722,656 | \$7,539,836 | \$7,313,334 | \$6,930,066 | \$7,412,788 |
| RICHMOND | \$1,221,134 | \$1,217,531 | \$1,227,052 | \$1,060,301 | \$1,108,361 | \$1,051,412 | \$1,060,282 | \$1,045,518 | \$963,724 | \$1,142,449 |
| RINDGE | \$2,812,479 | \$2,897,497 | \$2,866,361 | \$2,906,694 | \$2,904,767 | \$2,841,631 | \$2,606,431 | \$2,713,086 | \$2,656,993 | \$2,864,830 |
| ROCHESTER | \$27,623,834 | \$27,528,419 | \$27,388,557 | \$27,622,189 | \$27,485,482 | \$27,940,604 | \$27,576,649 | \$27,065,068 | \$26,867,955 | \$28,894,270 |
| ROLLINSFORD | \$1,131,558 | \$1,181,164 | \$1,160,439 | \$1,184,170 | \$1,199,243 | \$1,144,880 | \$1,087,650 | \$1,197,192 | \$1,168,242 | \$1,371,622 |
| ROXBURY | \$110,599 | \$114,350 | \$114,751 | \$121,216 | \$112,167 | \$113,587 | \$118,441 | \$115,580 | \$108,921 | \$125,855 |
| RUMNEY | \$1,336,493 | \$1,333,451 | \$1,346,023 | \$1,187,958 | \$1,216,632 | \$1,166,621 | \$1,144,841 | \$1,059,455 | \$1,102,466 | \$1,159,440 |
| RYE | \$4,134,468 | \$4,256,276 | \$4,260,851 | \$4,297,456 | \$4,505,379 | \$4,585,416 | \$4,681,153 | \$4,695,014 | \$4,715,140 | \$4,678,969 |
| SALEM | \$15,420,078 | \$14,283,211 | \$14,411,003 | \$14,931,661 | \$15,226,270 | \$15,160,616 | \$14,463,705 | \$14,542,454 | \$14,561,889 | \$14,835,172 |
| SALISBURY | \$908,965 | \$931,201 | \$908,367 | \$888,273 | \$904,465 | \$941,830 | \$965,777 | \$941,451 | \$840,862 | \$917,081 |
| SANBORNTON | \$1,655,852 | \$1,634,300 | \$1,665,976 | \$1,594,886 | \$1,514,498 | \$1,545,523 | \$1,522,443 | \$1,514,367 | \$1,473,243 | \$1,587,876 |
| SANDOWN | \$6,064,578 | \$6,021,130 | \$5,986,579 | \$5,809,590 | \$5,633,015 | \$5,622,680 | \$5,464,185 | \$5,473,720 | \$5,504,666 | \$5,834,568 |
| SANDWICH | \$1,003,151 | \$1,071,390 | \$1,145,122 | \$1,060,741 | \$1,086,057 | \$973,274 | \$907,272 | \$930,436 | \$875,126 | \$917,674 |
| SARGENT'S PURCHASE | \$5,663 | \$5,913 | \$6,033 | \$6,116 | \$6,200 | \$5,892 | \$6,846 | \$4,931 | \$5,037 | \$4,908 |
| SEABROOK | \$4,686,340 | \$4,756,441 | \$4,580,487 | \$4,676,969 | \$4,543,392 | \$4,502,777 | \$4,591,503 | \$4,569,841 | \$4,421,105 | \$4,693,105 |

## Adequate Education Grants

Accounting Unit 06-56-56-5670-3043 City/Town

| SECOND COLLEGE GRANT | \$3,304 | \$3,481 | \$3,427 | \$3,492 | \$3,254 | \$2,530 | \$3,007 | \$2,974 | \$2,957 | \$2,908 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SHARON | \$179,885 | \$172,191 | \$156,798 | \$155,450 | \$155,242 | \$148,682 | \$147,603 | \$209,384 | \$225,184 | \$224,753 |
| SHELBURNE | \$230,761 | \$217,736 | \$227,925 | \$216,616 | \$192,442 | \$180,694 | \$182,419 | \$168,531 | \$205,699 | \$218,024 |
| SOMERSWORTH | \$9,363,008 | \$9,299,694 | \$9,274,880 | \$9,534,530 | \$9,718,741 | \$9,814,497 | \$9,447,192 | \$9,323,679 | \$9,370,983 | \$9,740,446 |
| SOUTH HAMPTON | \$464,917 | \$464,677 | \$456,597 | \$389,524 | \$334,754 | \$336,371 | \$406,065 | \$386,693 | \$427,339 | \$484,379 |
| SPRINGFIELD | \$878,650 | \$883,726 | \$887,166 | \$902,084 | \$853,285 | \$879,147 | \$911,361 | \$875,594 | \$787,955 | \$778,717 |
| STARK | \$462,022 | \$477,983 | \$481,666 | \$418,116 | \$400,274 | \$380,105 | \$389,723 | \$359,150 | \$368,435 | \$381,779 |
| STEWARTSTOWN | \$763,280 | \$762,882 | \$749,698 | \$721,313 | \$724,837 | \$725,991 | \$712,725 | \$682,625 | \$673,295 | \$696,038 |
| STODDARD | \$622,956 | \$633,383 | \$657,343 | \$675,636 | \$630,406 | \$572,891 | \$676,533 | \$670,777 | \$651,994 | \$683,830 |
| STRAFFORD | \$3,354,599 | \$3,372,254 | \$3,341,194 | \$3,174,138 | \$3,197,942 | \$3,294,213 | \$3,112,152 | \$3,114,522 | \$3,092,942 | \$3,260,526 |
| STRATFORD | \$926,134 | \$925,138 | \$910,152 | \$972,338 | \$947,640 | \$932,340 | \$883,333 | \$834,503 | \$855,398 | \$926,815 |
| STRATHAM | \$4,119,763 | \$4,213,556 | \$4,226,061 | \$4,246,821 | \$4,671,405 | \$4,646,464 | \$5,082,095 | \$4,887,908 | \$4,792,925 | \$5,043,686 |
| SUCCESS | \$24,910 | \$26,451 | \$26,286 | \$26,664 | \$366,661 | \$26,299 | \$30,244 | \$30,848 | \$31,721 | \$30,705 |
| SUGAR HILL | \$357,334 | \$341,275 | \$384,025 | \$360,433 | \$703,065 | \$346,804 | \$323,694 | \$309,000 | \$304,606 | \$289,845 |
| SULLIVAN | \$732,048 | \$738,531 | \$733,494 | \$704,473 | \$26,974 | \$732,204 | \$711,148 | \$709,091 | \$699,094 | \$736,215 |
| SUNAPEE | \$2,541,205 | \$2,741,776 | \$2,910,470 | \$2,977,974 | \$2,838,369 | \$2,829,344 | \$2,964,340 | \$2,755,463 | \$2,744,111 | \$2,609,473 |

## Adequate Education Grants

| Accounting Unit 06-56-56-5670-3043 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SURRY | \$310,392 | \$323,842 | \$330,004 | \$332,607 | \$342,759 | \$348,219 | \$377,170 | \$407,473 | \$419,925 | \$493,181 |
| SUTTON | \$1,011,723 | \$998,805 | \$1,024,375 | \$1,046,721 | \$1,087,893 | \$1,098,719 | \$1,259,550 | \$1,230,166 | \$1,199,435 | \$1,254,769 |
| SWANZEY | \$6,749,606 | \$6,770,648 | \$6,829,739 | \$6,647,064 | \$6,734,067 | \$6,755,633 | \$6,516,480 | \$6,351,701 | \$6,180,355 | \$6,802,921 |
| TAMWORTH | \$1,380,402 | \$1,440,596 | \$1,465,396 | \$1,408,248 | \$1,514,027 | \$1,574,487 | \$1,529,976 | \$1,464,413 | \$1,450,333 | \$1,539,202 |
| TEMPLE | \$976,057 | \$936,262 | \$946,426 | \$874,391 | \$822,213 | \$736,787 | \$693,659 | \$663,703 | \$650,332 | \$706,681 |
| THOMAS \& MESERVE'S PURCHASE | \$14,529 | \$16,071 | \$16,081 | \$16,353 | \$15,925 | \$13,856 | \$15,694 | \$13,706 | \$14,077 | \$13,657 |
| THORNTON | \$1,364,180 | \$1,365,161 | \$1,327,845 | \$1,445,476 | \$1,425,815 | \$1,482,478 | \$1,467,651 | \$1,535,066 | \$1,475,181 | \$1,624,424 |
| TILTON | \$2,205,541 | \$2,253,792 | \$2,224,078 | \$2,332,913 | \$2,363,076 | \$2,435,999 | \$2,731,832 | \$2,731,237 | \$2,750,328 | \$2,776,231 |
| TROY | \$2,488,600 | \$2,488,639 | \$2,475,200 | \$2,409,929 | \$2,387,327 | \$2,358,431 | \$2,248,851 | \$2,295,372 | \$2,291,811 | \$2,673,261 |
| TUFTONBORO | \$2,483,447 | \$2,633,644 | \$2,625,287 | \$2,674,740 | \$2,717,980 | \$2,657,858 | \$2,621,744 | \$2,352,061 | \$2,182,014 | \$2,246,483 |
| UNITY | \$1,152,433 | \$1,138,588 | \$1,148,427 | \$1,153,278 | \$1,156,566 | \$1,094,364 | \$1,077,463 | \$1,158,597 | \$1,100,840 | \$1,140,973 |
| WAKEFIELD | \$3,636,078 | \$3,687,206 | \$3,545,344 | \$3,287,586 | \$3,272,269 | \$3,310,375 | \$3,277,859 | \$3,336,646 | \$3,324,723 | \$3,668,882 |
| WALPOLE | \$2,319,524 | \$2,384,597 | \$2,333,969 | \$2,167,663 | \$2,052,431 | \$2,077,693 | \$2,108,838 | \$2,063,578 | \$2,090,631 | \$2,148,195 |
| WARNER | \$1,766,865 | \$1,772,023 | \$1,767,125 | \$1,698,988 | \$1,655,278 | \$1,694,025 | \$1,688,344 | \$1,685,291 | \$1,644,311 | \$1,756,307 |
| WARREN | \$1,025,080 | \$1,026,117 | \$1,032,376 | \$873,442 | \$838,139 | \$862,516 | \$883,209 | \$892,072 | \$861,511 | \$939,165 |
| WASHINGTON | \$683,940 | \$649,224 | \$653,598 | \$628,997 | \$560,497 | \$588,425 | \$596,913 | \$544,016 | \$469,002 | \$515,660 |

## Adequate Education Grants

Accounting Unit 06-56-56-5670-3043

| City/own | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WATERVILLE VALLEY | \$849,257 | \$841,263 | \$865,821 | \$788,956 | \$859,043 | \$860,882 | \$872,438 | \$793,879 | \$764,494 | \$675,266 |
| WEARE | \$9,600,697 | \$9,592,094 | \$9,618,308 | \$9,373,623 | \$9,206,922 | \$9,315,023 | \$8,995,066 | \$9,071,560 | \$8,929,100 | \$9,266,037 |
| WEBSTER | \$1,034,499 | \$1,032,976 | \$1,024,191 | \$1,047,595 | \$1,102,034 | \$1,053,782 | \$944,725 | \$986,771 | \$998,946 | \$1,038,328 |
| WENTWORTH | \$835,036 | \$795,339 | \$786,123 | \$697,055 | \$697,813 | \$713,178 | \$705,379 | \$667,231 | \$640,130 | \$743,368 |
| WENTWORTH LOCATION | \$20,886 | \$21,810 | \$21,987 | \$22,591 | \$22,742 | \$16,198 | \$18,350 | \$18,210 | \$18,312 | \$18,081 |
| WESTMORELAND | \$1,052,413 | \$1,067,995 | \$1,048,006 | \$1,098,419 | \$1,105,295 | \$1,128,284 | \$1,082,832 | \$1,109,236 | \$1,032,766 | \$1,127,777 |
| WHITEFIELD | \$2,168,307 | \$2,199,664 | \$2,170,858 | \$2,193,469 | \$2,239,903 | \$2,244,650 | \$2,148,794 | \$2,149,512 | \$2,107,281 | \$2,297,631 |
| WILMOT | \$806,174 | \$827,206 | \$780,805 | \$747,012 | \$705,322 | \$674,441 | \$663,412 | \$653,179 | \$655,330 | \$761,390 |
| WILTON | \$2,156,035 | \$2,131,991 | \$2,101,735 | \$2,070,150 | \$1,899,561 | \$1,832,852 | \$1,840,031 | \$1,866,776 | \$1,747,378 | \$1,935,657 |
| WINCHESTER | \$4,660,185 | \$4,635,304 | \$4,712,627 | \$4,881,612 | \$4,893,909 | \$4,742,374 | \$4,578,138 | \$4,689,562 | \$4,448,679 | \$4,690,517 |
| WINDHAM | \$7,319,629 | \$7,343,337 | \$7,373,211 | \$7,591,804 | \$7,858,073 | \$8,143,617 | \$13,912,136 | \$11,491,258 | \$11,475,157 | \$11,773,425 |
| WINDSOR | \$179,619 | \$187,716 | \$165,216 | \$164,354 | \$167,157 | \$156,316 | \$134,647 | \$122,133 | \$120,536 | \$133,000 |
| WOLFEBORO | \$4,903,733 | \$4,915,557 | \$5,041,659 | \$5,131,400 | \$5,211,639 | \$4,940,338 | \$4,905,290 | \$4,521,281 | \$4,462,742 | \$4,473,057 |
| WOODSTOCK | \$917,108 | \$926,406 | \$947,640 | \$845,020 | \$829,887 | \$804,870 | \$872,859 | \$858,946 | \$836,965 | \$874,872 |
| Total | \$941,830,717 | \$941,357,888 | \$941,911,353 | \$929,874,227 | \$926,031,426 | \$933,258,763 | \$936,504,198 | \$926,382,935 | \$915,723,893 | \$962,496,843 |

## BUILDING AID

RSA 198:15-a - $15-\mathrm{h}, 198: 15-\mathrm{v}$
Building aid is paid to school districts by the State Board of Education to help defray the cost of school buildings. School districts must submit their plans to construct or purchase buildings to the state board. Upon approval of the plans by the state board the district is entitled to receive building aid.

The aid is in the form of an annual grant that equals a percentage of the annual principal payment on all outstanding borrowings of a school district for the cost of construction or purchase of school buildings.

Generally, the annual grant equals $30 \%$ of the annual principal payment however, it is increased in the following circumstances.

The grant is increased to $40 \%$ of the annual principal payment if the building is an educational administration building for School Administrative Unit.

For a cooperative school district, joint maintenance agreement or a receiving district operating an area school the grant is increased to $40 \%$ plus an additional $5 \%$ for each pre-existing district in excess of two. The grant is capped at $55 \%$ for these districts.

Effective in FY 2006, an alternative calculation can be used, if a district wishes, to compute building aid. The alternative calculation ranks districts by equalized valuation per pupil and median family income. The rankings are added, divided by 2 and the result is used to determine what percent of principal a district will receive. For a single district the range is $30 \%$ to $60 \%$ and for a cooperative district, joint maintenance agreement or area school the range is $40 \%$ to $60 \%$.

Building Aid construction for instructional facilities includes one or more of the following:

- acquisition and development of a site,
- planning, construction, or both of a new building or additions to an existing building,
- architectural and engineering fees,
- equipment and other costs necessary for completion of the building as approved by the state board of education, or
- substantial renovations approved by the commissioner of education.
- the cost of acquiring, developing, or renovating any municipally owned land, buildings, or facilities to be used for school district purposes

Purchase of a school building includes acquisition and improvement of land, remodeling, altering, repairing, equipping, and furnishing as approved by the state board of education.

The appropriation made to the Department of Education for building aid does not lapse until the end of the biennium. Prior to FY 2009, if the state appropriation was not enough to pay for all entitlements, the aid is prorated proportionally among the districts entitled to a grant. Effective in FY 2009 (Chapter 289, Laws of 2008), if the state appropriation is not sufficient to pay for all entitlements, grants for eligible construction approved locally since the approval of the most recent state biennial budget will be deferred and included in a request for a future appropriation, or partial grants may be made to the extent of available appropriation. If the state appropriation is not enough after deducting all grants approved since the approval of the most recent biennial budget, the appropriation shall be prorated proportionally among districts entitled to a grant.

Chapter 144:10, Laws of 2009 transferred $\$ 40,000,000$ of the FY 2009 appropriation authority and expenditures for the school building aid program from the general fund to the capital fund. Chapter 144:11, Laws of 2009 provides that the FY 2010 and FY 2011 school building aid expenditures will be funded by the sale of state bonds.

Chapter 246:2, Laws of 2010 suspends building aid funding for any project approved on or after June 30, 2010 through June 30, 2011. A waiver to the building aid funding suspension can be granted if the condition of a school building or portion thereof constitutes a clear and imminent danger to life or safety and requires remediation prior to July 1, 2011. Chapter 224:4 Laws of 2011 continues the suspension of building aid funding for any project approved on or after June 30, 2011 through June 30, 2013. However, Chapter 224:4, III, Laws of 2011 does provide an exemption from this suspension to the Unity School District for a project approved by the town at a special meeting held on August 23, 2010.

Chapter 275, Laws of 2012 (HB 533) establishes a cap on the amount of building aid grants distributed in each fiscal year. For the fiscal year beginning July 1, 2013 and each year thereafter, building aid grants for construction or renovation projects approved by the Department of Education shall not exceed $\$ 50$ million per fiscal year less any debt service payments owed in the fiscal year. The state board shall approve the disbursement of 80 percent of eligible grant amount upon approval of the application and the remaining balance upon completion of the construction and verification of the final cost of construction by the department of education. Chartered public schools are eligible for a grant amount equal to 30 percent of the eligible cost of construction. New projects will be rated based upon completeness, considering and scoring the following criteria:

- Unsafe conditions;
- Facilities not in compliance with ADA or obsolete, inefficient, or unsuitable facilities or mechanical and building systems;
- Overcrowding and associated influences on instructional areas and programming;
- Enrollment projections and population shifts;
- Whether a school has made a reasonable attempt to accommodate maintenance activities and preventative maintenance;
- School district's fiscal capacity based on measurable criteria; and
- Any other criteria the state board of education may determine are necessary.

LBA
10/20/20
Districts shall receive a grant equal to 100 percent of the eligible amount of the request until the amount appropriated has been exhausted. A partial grant may be awarded to the extent funds are available. If a district declines a full or partial grant, a grant shall be made to the next ranked district until the appropriation is exhausted.

Chapter 144, Laws of 2013, suspends building aid funding for any project approved on or after June 30, 2013 through June 30, 2015.

Chapter 226:3, Laws of 2013, amends RSA 198:15-b, I(a)(2) to include that funds received from charitable trusts, bequests, gifts, insurance policies, and grants be subtracted from total project costs when computing building aid grants.

Chapter 239:2, Laws of 2013, added "school security design and integration of security systems" to list of criteria to consider when approving a plan.

Chapter 276:141, Laws of 2015, suspends building aid funding for any project approved on or after June 30, 2015 through June 30, 2017.

Chapter 156:71, Laws of 2017, appropriates $\$ 2,250,000$ in FY 2017 for the purpose of funding school building aid projects in FY 2018.

Chapter 156:70, Laws of 2017, suspends building aid funding for any project approved on or after June 30, 2018 through June 30, 2019.

Chapter 290, Laws of 2019, establishes a timeline for school districts to apply for building aid grants. This includes the requirement that a letter of intent be submitted to the Department no later than 18 months prior to the biennium in which the grants are to be disbursed; clarifies the information to be included in the building aid application; provides that emergency projects recommended by the commissioner shall be addressed on a case by case basis by the State Board of Education throughout the school year and subject to available appropriations in the fiscal year; and requires school districts to engage the service's of the school district's project manager for construction or reconstruction projects in excess of $\$ 1,000,000$.

Chapters 345 and 346, Laws of 2019, (The operating budget and trailer bill), changed the funding of school building aid from the State general fund to the education trust fund.

Building Aid
Accounting Unit 06-56-56-5670-3043

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALTON | \$391,913 | \$454,795 | \$454,795 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$157,402 | \$157,402 | \$139,401 | \$96,529 | \$145,416 | \$143,916 | \$143,916 | \$142,416 | \$140,916 | \$139,416 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| BARNSTEAD | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 | \$194,883 |
| BARRINGTON | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 | \$231,529 |
| BARTLETT | \$13,067 | \$12,509 | \$12,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$1,140,439 | \$1,105,407 | \$1,067,384 | \$982,454 | \$949,758 | \$915,007 | \$885,228 | \$855,327 | \$667,425 | \$522,699 |
| BERLIN | \$314,185 | \$374,096 | \$311,513 | \$165,970 | \$171,989 | \$178,244 | \$123,287 | \$0 | \$0 | \$0 |
| BOW | \$310,887 | \$306,507 | \$313,324 | \$313,324 | \$313,324 | \$309,915 | \$323,549 | \$67,290 | \$67,290 | \$67,290 |
| BRENTWOOD | \$91,031 | \$87,114 | \$84,262 | \$81,459 | \$78,672 | \$78,314 | \$72,314 | \$71,889 | \$69,128 | \$67,058 |
| BROOKLINE | \$82,388 | \$77,616 | \$74,032 | \$70,583 | \$67,504 | \$61,914 | \$51,566 | \$49,650 | \$46,987 | \$44,436 |
| CAMPTON | \$154,999 | \$154,999 | \$152,249 | \$152,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$146,281 | \$146,281 | \$144,781 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$90,000 | \$84,600 | \$0 |
| CHICHESTER | \$27,533 | \$26,016 | \$26,016 | \$26,016 | \$26,016 | \$26,016 | \$26,016 | \$26,016 | \$0 | \$0 |

## Building Aid

Accounting Unit 06-56-56-5670-3043

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CLAREMONT | \$99,000 | \$99,000 | \$99,000 | \$99,000 | \$99,000 | \$99,000 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$206,723 | \$206,723 | \$263,216 | \$158,314 | \$158,314 | \$158,314 | \$158,314 | \$0 | \$0 | \$0 |
| CONCORD | \$485,888 | \$946,202 | \$1,308,562 | \$1,383,508 | \$1,383,508 | \$1,395,508 | \$1,097,174 | \$1,003,482 | \$1,116,217 | \$932,753 |
| CONTOOCOOK VALLEY | \$1,238,417 | \$1,480,587 | \$1,258,409 | \$558,187 | \$570,122 | \$678,112 | \$438,590 | \$440,790 | \$0 | \$0 |
| CONWAY | \$1,561,883 | \$1,418,555 | \$1,116,430 | \$1,133,774 | \$1,060,664 | \$1,060,664 | \$1,060,664 | \$1,060,664 | \$1,060,664 | \$1,059,832 |
| CORNISH | \$2,160 | \$17,627 | \$17,627 | \$17,627 | \$15,467 | \$15,467 | \$15,467 | \$15,467 | \$15,467 | \$15,467 |
| DEERFIELD | \$1,219 | \$0 | So | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| DERRY | \$762,659 | \$734,659 | \$734,659 | \$734,659 | \$564,659 | \$564,659 | \$564,659 | \$564,659 | \$564,659 | \$564,659 |
| DOVER | \$747,158 | \$732,061 | \$718,951 | \$709,050 | \$675,018 | \$665,067 | \$650,873 | \$616,673 | \$581,114 | \$529,088 |
| DRESDEN | \$598,905 | \$570,182 | \$461,111 | \$601,215 | \$492,293 | \$467,272 | \$444,640 | \$425,010 | \$404,588 | \$385,074 |
| DUNBARTON | \$55,432 | \$21,555 | \$18,172 | \$16,672 | \$16,672 | \$16,672 | \$16,672 | \$0 | \$0 | \$0 |
| EAST KINGSTON | \$2,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$192,256 | \$201,875 | \$211,875 | \$221,875 | \$231,875 | \$243,875 | \$255,875 | \$267,875 | \$279,875 | \$291,875 |
| EXETER | \$971 | \$0 | \$0 | \$1,621,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER REGION COOP | \$2,135,133 | \$2,070,785 | \$1,673,574 | \$0 | \$1,551,848 | \$1,486,873 | \$1,425,594 | \$1,173,052 | \$1,109,820 | \$1,066,184 |
| FALL MOUNTAIN REGIONAL | S63,407 | \$560,388 | \$560,388 | \$557,118 | \$560,388 | \$558,751 | \$57,447 | \$57,038 | \$57,038 | \$57,038 |

## Building Aid

Accounting Unit 06-56-56-5670-3043

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FARMINGTON | \$373,817 | \$373,817 | So | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 |
| FRANKLIN | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 | \$181,944 |
| FREEDOM | \$65,975 | \$31,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREMONT | \$88,486 | \$88,486 | \$88,486 | \$88,019 | \$77,253 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GLFFORD | \$295,800 | \$314,594 | \$314,594 | \$315,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 | \$314,594 |
| GILMANTON | \$128,994 | \$51,354 | \$54,354 | \$57,354 | \$60,354 | \$63,354 | \$65,158 | So | \$0 | \$0 |
| GOFFSTOWN | \$591,443 | \$214,035 | \$397,939 | \$393,340 | \$321,250 | \$314,567 | \$282,696 | \$282,696 | \$539,196 | \$269,196 |
| GORHAM | \$623,291 | \$622,890 | \$622,890 | \$622,890 | \$549,117 | \$9,000 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REG | \$1,708,940 | \$2,184,287 | \$2,031,556 | \$1,712,488 | \$1,626,096 | \$1,823,335 | \$1,387,033 | \$1,528,728 | \$1,455,481 | \$1,395,341 |
| GRANTHAM | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 | \$107,513 |
| GREENLAND | \$109,908 | \$109,955 | \$110,005 | \$106,964 | \$106,964 | \$106,964 | \$106,964 | \$105,464 | \$105,464 | \$105,464 |
| HAMPTON | \$99,238 | \$103,738 | \$109,738 | \$115,738 | \$169,398 | \$129,238 | \$138,238 | \$38,329 | \$39,829 | \$0 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$170,412 | \$166,924 | \$163,776 | \$159,339 | \$156,037 | \$153,108 | \$85,116 | \$82,742 | \$80,252 | \$77,952 |
| HAVERHILL | \$437,756 | \$321,290 | \$207,512 | \$207,512 | \$191,672 | \$191,672 | \$189,753 | \$191,672 | \$191,672 | \$2,763,443 |
| HENNIKER | \$319,991 | \$284,463 | \$64,148 | \$64,148 | \$64,148 | \$64,148 | \$0 | \$0 | \$0 | \$0 |

## Building Aid

| Accounting Unit 06-56-56-5670-3043 |
| :--- |
| City/Town |
| HILL |
| FY 2011 |

Building Aid
Accounting Unit 06-56-56-5670-3043

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LISBON REGIONAL | \$104,544 | \$107,744 | \$113,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITCHFIELD | \$260,787 | \$260,787 | \$260,787 | \$260,787 | \$260,787 | \$166,287 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$91,807 | \$220,141 | \$220,141 | \$220,141 | \$220,141 | \$220,141 | \$208,807 | \$208,807 | \$208,807 | \$208,807 |
| LONDONDERRY | \$579,377 | \$539,695 | \$539,695 | \$539,695 | \$539,695 | \$550,195 | \$629,695 | \$479,695 | \$478,195 | \$476,694 |
| LYME | \$24,018 | \$22,993 | \$22,993 | \$22,993 | \$22,993 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$62,676 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$2,037,326 | \$1,918,121 | \$2,357,291 | \$2,449,987 | \$2,611,297 | \$2,740,961 | \$2,788,824 | \$2,959,317 | \$3,253,466 | \$3,209,050 |
| MARLBOROUGH | \$348,581 | \$331,862 | \$317,649 | \$305,016 | \$294,068 | \$281,464 | \$270,644 | \$259,633 | \$240,840 | \$230,340 |
| MASCENIC REGIONAL | \$0 | \$812,639 | \$810,885 | \$810,885 | \$810,885 | \$797,013 | \$797,013 | \$797,013 | \$797,013 | \$797,013 |
| MASCOMA VALLEY REGIONAL | \$176,196 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$66,000 | \$66,000 | \$66,000 | \$86,424 | \$86,424 | \$86,424 | \$86,424 | \$86,424 | \$86,424 | \$84,774 |
| MERRIMACK | \$511,919 | \$468,771 | \$393,533 | \$400,445 | \$407,788 | \$415,587 | \$423,866 | \$432,651 | \$441,973 | \$451,858 |
| MERRIMACK VALLEY REG | \$2,012,549 | \$1,347,331 | \$1,347,331 | \$1,347,331 | \$1,344,390 | \$19,975 | \$17,704 | \$0 | \$0 | \$0 |
| MILAN | \$72,267 | \$78,251 | \$78,251 | \$76,251 | \$76,251 | \$76,251 | \$76,251 | \$76,251 | \$0 | \$0 |
| MIIFORD | \$366,534 | \$366,534 | \$286,225 | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$240,865 | \$240,865 |

## Building Aid

| Accounting Unit 06-56-56-5670-304 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MILTON | \$181,170 | \$180,047 | \$180,047 | \$180,047 | \$180,047 | \$177,047 | \$177,047 | \$177,047 | \$177,047 | \$177,047 |
| MONADNOCK REGIONAL | \$143,930 | \$630,701 | \$630,701 | \$630,701 | \$630,701 | \$630,701 | \$630,701 | \$560,204 | \$0 | \$0 |
| MONT VERNON | \$30,014 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$234,309 | \$242,982 | \$251,832 | \$261,383 | \$271,144 | \$281,299 | \$291,799 | \$302,849 | \$0 | \$0 |
| NASHUA | \$2,680,079 | \$2,738,170 | \$2,641,795 | \$2,557,795 | \$2,557,795 | \$2,469,049 | \$2,377,549 | \$2,281,549 | \$2,281,549 | \$2,280,049 |
| NEW BOSTON | \$2,528 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW CASTLE | \$809 | \$809 | \$809 | \$809 | \$809 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$23,944 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFOUND AREA | \$342 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 | \$97,426 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$540,932 | \$0 | \$0 | \$0 |
| NEWPORT | \$321,772 | \$334,082 | \$334,082 | \$356,596 | \$339,730 | \$339,730 | \$339,730 | \$339,730 | \$339,730 | \$339,730 |
| NORTH HAMPTON | \$132,898 | \$140,398 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$18,287 | \$29,506 | \$20,571 | \$20,571 | \$20,571 | \$20,571 | \$9,000 | \$9,000 | \$9,000 | \$9,000 |
| NORTHWOOD | \$91,209 | \$87,814 | \$87,814 | \$87,814 | \$87,814 | \$87,814 | \$87,814 | \$0 | so | \$0 |
| NOTTINGHAM | \$1,880 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$678,618 | \$552,618 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 | \$523,742 |

Building Aid
Accounting Unit 06-56-56-5670-3043
CityTown

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PELHAM | \$309,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$361,727 | \$480,541 | \$483,910 | \$490,426 | \$393,470 | \$199,370 | \$203,173 | \$239,356 | \$219,937 | \$224,476 |
| PEMI-BAKER REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PIERMONT | \$12,535 | \$1,710 | \$1,237 | \$1,350 | \$1,350 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSBURG | \$112,167 | \$85,234 | \$85,234 | \$77,418 | \$77,418 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$97,763 | \$97,763 | \$97,763 | \$100,163 | \$100,163 | \$89,923 | \$89,923 | \$89,923 | \$89,923 | \$89,923 |
| PLAINFIELD | \$51,017 | \$31,502 | \$31,502 | \$13,834 | \$13,834 | \$10,502 | \$10,502 | \$9,002 | \$9,002 | \$9,002 |
| PLYMOUTH | \$840 | \$416,783 | \$420,000 | \$420,000 | \$420,000 | \$418,355 | \$0 | \$0 | \$0 | \$0 |
| PORTSMOUTH | \$1,319,096 | \$1,319,096 | \$1,319,096 | \$1,770,306 | \$1,770,306 | \$1,816,776 | \$1,812,693 | \$1,863,247 | \$1,863,247 | \$1,863,247 |
| PROFILE | \$356,030 | \$356,030 | \$356,030 | \$369,536 | \$359,536 | \$369,536 | \$369,536 | \$376,886 | \$366,886 | \$366,886 |
| RAYMOND | \$482,791 | \$466,116 | \$448,006 | \$428,193 | \$412,435 | \$394,962 | \$356,923 | \$341,486 | \$325,149 | \$310,510 |
| RIVENDELL | \$0 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 | \$76,110 |
| ROCHESTER | \$1,024,228 | \$898,638 | \$840,077 | \$838,299 | \$837,629 | \$837,293 | \$126,133 | \$125,462 | \$124,791 | \$124,121 |
| RYE | \$116,412 | \$116,412 | \$116,412 | \$116,412 | \$116,412 | \$92,426 | \$92,426 | \$0 | \$0 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,198,160 |
| SALEM | \$147,221 | \$540,111 | \$521,714 | \$521,714 | \$521,714 | \$517,214 | \$401,941 | \$391,538 | \$391,538 | \$391,538 |

## Building Aid

| Accounting Unit 06-56-56 CityTOwn | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SANBORN REGIONAL | \$875,508 | \$839,150 | \$766,880 | \$724,753 | \$671,628 | \$640,677 | \$616,322 | \$588,887 | \$562,959 | \$537,829 |
| SEABROOK | \$0 | \$31,100 | \$30,500 | \$32,000 | \$33,500 | \$36,200 | \$37,602 | \$37,602 | \$37,602 | \$37,602 |
| SHAKER REGIONAL | \$265,601 | \$287,520 | \$259,005 | \$21,919 | \$21,919 | \$21,919 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$950,764 | \$1,014,795 | \$834,865 | \$909,037 | \$879,309 | \$864,932 | \$847,077 | \$674,243 | \$654,048 | \$1,221,459 |
| SOUHEGAN REGIONAL | \$311,580 | \$303,650 | \$357,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOUTH HAMPTON | \$40,251 | \$40,160 | \$41,660 | \$43,160 | \$0 | \$47,660 | \$0 | \$0 | \$0 | \$0 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| STEWARTSTOWN | \$14,715 | \$14,086 | \$14,086 | \$14,086 | \$14,086 | \$14,086 | \$14,086 | \$3,586 | \$0 | \$0 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD | \$128 | \$57,833 | \$59,483 | \$60,983 | \$62,483 | \$65,483 | \$66,983 | \$68,483 | \$71,483 | \$74,483 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| SUNAPEE | \$83,480 | \$83,480 | \$83,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TAMWORTH | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 | \$49,083 |
| THORNTON | \$0 | \$91,020 | \$91,020 | \$100,909 | \$100,909 | \$100,909 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$1,103,811 | \$1,103,811 | \$1,083,467 | \$1,103,811 | \$1,103,811 | \$1,103,811 | \$1,103,811 | \$1,110,592 | \$1,110,592 | \$1,110,592 |
| UNITY | \$0 | S0 | \$52,875 | \$54,341 | \$102,964 | \$105,750 | \$105,632 | \$104,069 | \$239,162 | \$152,007 |

## Building Aid

Accounting Unit 06-56-56-5670-3043

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WAKEFIELD | \$53,341 | \$51,063 | \$51,063 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARREN | \$6,988 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$20,800 | \$19,921 | \$19,921 | \$18,421 | \$18,188 | \$18,188 | \$18,188 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$30,534 | \$28,397 | \$28,397 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$385,686 | \$385,686 | \$385,686 | \$385,686 | \$385,686 | \$385,686 | \$369,686 | \$369,686 | \$369,686 | \$369,686 |
| WENTWORTH | \$7,841 | \$7,922 | \$7,922 | \$7,922 | \$7,922 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMORELAND | \$14,259 | \$28,830 | \$29,730 | \$28,230 | \$28,230 | \$26,730 | \$12,150 | \$12,150 | \$0 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$371,843 | \$187,571 | \$115,095 | \$2,106 | \$2,106 | \$45,136 | \$0 | \$0 | \$0 | \$0 |
| WLLTON-LYNDEBORO COOP | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$130,000 | \$128,000 | \$128,000 | \$128,000 | \$128,000 |
| WINCHESTER | \$64,690 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 | \$61,928 |
| WINDHAM | \$962,986 | \$962,986 | \$962,986 | \$961,486 | \$949,486 | \$1,000,824 | \$723,426 | \$721,926 | \$721,926 | \$602,995 |
| WINNACUNNET COOPERATIVE | \$513,519 | \$574,839 | \$599,839 | \$627,339 | \$657,339 | \$687,339 | \$719,839 | \$752,339 | \$789,839 | \$824,839 |
| WINNISQUAM REGIONAL | \$866,401 | \$833,682 | \$844,383 | \$864,141 | \$847,128 | \$616,417 | \$610,569 | \$606,078 | \$599,094 | \$589,617 |
| Total | \$46,301,048 | \$48,891,283 | \$47,076,655 | \$44,178,887 | \$43,286,408 | \$40,774,253 | \$37,098,071 | \$36,530,219 | \$33,695,932 | \$37,294,872 |

## COURT ORDERED PLACEMENTS

## RSA 186-C:19-b

A school district is liable for the expense of special education or for special education and educationally related services related to educationally disabled children who are placed in facilities pursuant to RSA 169-B, Delinquent Children, RSA 169-C, Child Protection Act or RSA 169-D, Children in Need of Services. However, the school district is only liable for up to 3 times the estimated state average expenditure per pupil for the school year preceding the year of distribution. The state is responsible for expenses over 3 times the state average.

Non lapsing funds are appropriated to the Department of Education and the Department is required to pay the service providers directly on behalf of the responsible school district. As a result, the Department does not have a district by district schedule of grant amounts.

## DRIVER EDUCATION

RSA 263:52
Driver education aid is designed to pay for courses of instruction and training in safe motor vehicle driving in, or under, the supervision of secondary schools. The driver education aid is funded by the proceeds from original driver's license fees, $\$ 5$ from each original driver's license issued, and $\$ 5$ from each special fee for vanity plates plus such additional portion of the vanity plate fee needed to fully fund the driver training program. The aid is paid by the Department of Safety to participating schools at the rate of $\$ 150$ per pupil for each student who has completed the driver education program. The payment is made on or before September 15 of each year.

Chapter 224:5-7, Laws of 2011 makes changes to the driver safety education program by not providing funding for the courses of instruction and training in safer motor vehicle driving but rather funding course materials, licensing of schools, and certification of instructors. These changes are effective July 1, 2011.

Driver education instruction and training programs in schools have not been funded since the FY 2010-2011biennium.

## Driver Education

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUBURN | \$7,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$28,350 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | so |
| BERLIN | \$12,900 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| BOW | \$26,100 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$10,350 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$14,400 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$6,600 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$43,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONTOOCOOK VALLEY | \$31,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$17,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEERFIELD | \$5,100 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$31,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DOVER | \$42,000 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| DRESDEN | \$18,300 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$7,200 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |

## Driver Education

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EXETER REGION COOP | \$19,200 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| FALL MOUNTAIN REGIONAL | \$25,500 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| FARMINGTON | \$10,950 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$13,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILFORD | \$9,150 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | so | \$0 |
| GOFFSTOWN | \$26,100 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$6,450 | \$0 | so | so | \$0 | \$0 | \$0 | so | \$0 | so |
| GOVERNOR WENTWORTH REG | \$27,150 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| HAVERHLLL | \$8,400 | \$0 | so | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| HLLLSbORO-DEERING COOP | \$11,550 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HINSDALE | \$6,300 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | so | \$0 | \$0 |
| HOLLIS/BROOKLINE COOP | \$3,750 | \$0 | \$0 | \$0 | so | \$0 | \$0 | so | \$0 | \$0 |
| HOOKSETT | \$15,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | s0 |
| HOPKINTON | \$13,500 | \$0 | \$0 | so | \$0 | \$0 | \$0 | so | \$0 | so |
| HUDSON | \$41,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |

Driver Education

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| INTER-LAKES COOPERATIVE | \$8,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY-RINDGE COOP | \$20,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JOHN STARK REGIONAL | \$12,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KEARSARGE REGIONAL | \$11,400 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KEENE | \$49,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$14,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$25,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN-WOODSTOCK COOP | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LISBON REGIONAL | \$4,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITCHFIELD | \$19,050 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$1,800 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$51,600 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$105,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASCENIC REGIONAL | \$9,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASCOMA VALLEY REGIONAL | \$13,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Driver Education

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MERRIMACK | \$28,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK VALLEY REG | \$23,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILFORD | \$21,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILTON | \$7,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MISC. AMOUNT DISTRIBUTED | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONADNOCK REGIONAL | \$24,450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$5,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$27,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFOUND AREA | \$14,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWMARKET | \$9,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 |
| NEWPORT | \$10,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$2,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$22,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PELHAM | \$13,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$22,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Driver Education

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PEMI-BAKER REGIONAL | \$22,200 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 |
| PITTSBURG | \$1,200 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$4,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PORTSMOUTH | \$21,000 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PRIVATE SCHOOLS | \$67,650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROFILE | \$3,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PROSPECT MOUNTAIN | \$15,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RAYMOND | \$13,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RIVENDELL | \$3,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER. | \$20,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SALEM | \$30,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANBORN REGIONAL | \$22,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHAKER REGIONAL | \$22,350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$9,450 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOUHEGAN REGIONAL | \$26,550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Driver Education

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STRATFORD | \$750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUNAPEE | \$8,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$48,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$12,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| WILTON-LYNDEBORO COOP | \$14,100 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINDHAM | \$16,050 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINNACUNNET COOPERATIVE | \$32,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINNISQUAM REGIONAL | \$16,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$1,563,300 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |

## DROPOUT PREVENTION

RSA 189:59 through RSA 189:62
The Dropout Prevention and Dropout Recovery Program provides funds to eligible programs for purposes outlined in RSA 189:59. The Dropout Prevention and Dropout Recovery Oversight Council, established in RSA 189:60 maintains programmatic and fiscal oversight of the program. A local match of $10 \%$ is required to receive funding.

## Dropout Prevention

| Accounting Unit 06-56-56-5620-4027 City/Town | $\text { FY } 2011$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BERLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | \$60,000 | \$60,000 | \$23,724 |
| CLAREMONT | \$166,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$240,061 | \$22,663 | \$95,824 | \$48,044 | \$180,732 | \$71,805 | \$137,496 | \$62,623 | \$57,709 | \$18,311 |
| CONWAY | \$0 | \$64,148 | \$66,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,292 | \$65,074 | \$99,508 |
| KEARSARGE REGIONAL | \$12,334 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$0 | \$0 | \$0 |
| LACONIA | \$4,000 | \$64,207 | \$66,738 | \$0 | S0 | \$40,000 | \$0 | \$47,676 | \$54,165 | \$16,826 |
| MANCHESTER | \$541,221 | \$325,064 | \$482,425 | \$234,836 | \$424,129 | \$138,361 | \$205,964 | \$171,498 | \$176,571 | \$48,291 |
| NASHUA | \$416,716 | -\$5,093 | \$0 | \$0 | So | \$50,235 | \$240,857 | \$166,882 | \$180,356 | \$89,837 |
| PINKERTON ACADEMY | \$233,424 | \$0 | \$0 | \$18,802 | \$107,937 | \$0 | \$0 | \$38,660 | \$81,257 | \$13,825 |
| ROCHESTER | \$108,321 | -\$912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 16 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE ACTIVITIES / PRIVATE CONTRACTS | \$399,631 | \$16,784 | \$0 | \$72,100 | \$107,327 | \$0 | \$0 | \$0 | \$0 | \$15,000 |
| Total | \$2,122,110 | \$486,860 | \$711,635 | \$373,782 | \$820,126 | \$350,400 | \$674,317 | \$714,631 | \$675,132 | \$325,322 |

## KINDERGARTEN AID

## Various Chapter Laws; RSA 198:48-c

Prior to FY 2000, Kindergarten Aid was paid to school districts by the Department of Education annually. Effective FY 1998, $\$ 750$ per pupil was paid to districts whose pupils attended a public kindergarten in the district, attended public kindergarten in another district or attended an alternative kindergarten program.

In order to qualify for Kindergarten Aid, kindergarten programs must have met NH minimum standards for the approval of schools, been offered immediately preceding the other elementary grades, been designed primarily for 5 -year-olds, and been available at district expense to all kindergarten-aged children who resided in the district.

If the appropriation for kindergarten aid was insufficient, payments were prorated proportionally among the school districts eligible to receive kindergarten aid. It was the duty of the Department of Education to request a supplemental appropriation to fully pay each district's entitlement.

Chapter 17, Laws of 1999, repealed Kindergarten Aid effective in FY 2000 and kindergarten pupils were included in the adequate education grants established by that same legislation. However, the average daily membership used in the calculation of the adequate education grants for FY 2000 and FY 2001 was from year 97/98 data; therefore, any school district that started kindergarten in a subsequent school year would not be able to receive kindergarten aid. Additional legislation in 1999, (Chapters 65 and 281) required that school districts that implemented a public kindergarten program in FY 1999, 2000 or 2001 would receive reimbursement through FY 2001 at the rate of $\$ 750$ per pupil. The laws also extended the payments at the rate of one half the base cost per elementary school pupil to the town of Springfield if it continued to operate a public kindergarten. The laws also extended payments at the rate of $\$ 750$ per pupil to the towns that operated alternative kindergarten programs.

Chapter 281, Laws of 2000 added that school districts implementing a public kindergarten program in FY 2002 or FY 2003 would also receive reimbursement through FY 2003 at the rate of $\$ 750$ per pupil.

Chapter 158, Laws of 2001 increased the per pupil payment to $\$ 1,200$ for districts that established a public kindergarten during FY 2000 through FY 2003.

Chapter 319, Laws of 2003 extended the kindergarten program with the $\$ 1,200$ payment through FY 2005.

Chapter 177, Laws of 2005 extended the kindergarten program through FY 2007 for certain towns and appropriated $\$ 1,820,400$ for that purpose.

Chapter 272, Laws of 2007 extended the kindergarten program through FY 2009 for certain towns and appropriated $\$ 2,004,000$ for that purpose. The grant rate for pupils in those certain towns is $\$ 1,200$ per pupil.

Chapter 384, Laws of 2008 established RSA 198:48-b which provided that effective FY 2010, a school district operating kindergarten in any school year in which the adequate education grant provided pursuant to RSA 198:42 does not include a count of kindergarten students, receives an additional adequate education grant calculated pursuant to the adequate education grant formula provided in RSA 198 based on the number of pupils attending kindergarten in the beginning of the school year.

Beginning in FY 2014, all kindergarten student counts are included as part of the calculation for adequate education grants provided pursuant to RSA 198:42.

Senate Bill 191 (2017), established Keno as a new kindergarten funding program to provide grants, through the education trust fund, to school districts and chartered public schools for full-day kindergarten programs beginning in FY 2019.

In FY 2019, a district or charter school received $\$ 1,100$ per kindergarten pupil attending a full-day kindergarten program in addition to any funds received pursuant to RSA 198:40a (cost of an opportunity for an adequate education). For districts or charter schools first implementing a full-day kindergarten program in FY 2019, the payments are based on enrollment numbers on the first day of the school year. For all other full-day programs, the average daily membership in attendance for districts or average daily membership enrollment for charter schools is used to determine grants. The amount necessary to make required payments is appropriated to the Department of Education (DOE) from the education trust fund.

Chapter 346:233, Laws of 2019 (HB4), repealed the kindergarten grant based on Keno revenue.

Chapter 346:232 amended RSA 198:38, I(a) to count kindergarten pupils as full day students. Full day kindergarten is now funded as part of the cost of an opportunity for an adequate education.

## Kindergarten Aid

| Accounting Unit 06-56-56-5600-7550 (FY 2014 through FY 2017 kindergarten aid was in adequate education aid.) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
|  |  |  |  |  |  |  |  |  |  |  |
| ALBANY So so |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| AMHERST So so |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| ANTRIM |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{lcccccccccl} \\ \text { ASHLAND } & \$ 0 & \$ 0 & \$ 0 & \$ 0 & \$ 0 & \end{array}$ |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{lllllllllllllllll} \\ \text { AUBURN } & \$ 62,100 & \$ 0 & \$ 0 & \$ 0 & \end{array}$ |  |  |  |  |  |  |  |  |  |  |
| $\begin{array}{lccccccccll}\text { BARNSTEAD } & \$ 0 & \$ 0 & \$ 0 & \$ 0 & \$ 0 & \\ & & & \end{array}$ |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$27,097 | \$3,421 |

## Kindergarten Aid

| Accounting Unit 06-56-56-5600-7550 (FY 2014 through FY 2017 kindergarten aid was in adequate education aid.) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,689 | \$0 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELMONT | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$73,663 | \$0 |
| BENNINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,938 | \$0 |
| BENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BERLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,996 | \$0 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,113 | \$0 |
| BOSCAWEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,034 | \$0 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$94,688 | \$0 |
| BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,400 | \$0 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,282 | \$0 |
| BRIDGEWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,610 | \$1,800 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,158 | \$0 |
| BROOKFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,194 | \$0 |
| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,059 | \$0 |
| CAMBRIDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So |

## Kindergarten Aid

| Accounting Unit 06-56-56-5600-7550 (FY 2014 through FY 2017 kindergarten aid was in adequate education aid.) |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| CAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,212 | \$0 |
| CANAAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,711 | \$0 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$26,253 | \$0 |
| CANTERBURY | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$23,796 | \$0 |
| CARROLL | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$3,641 | \$777 |
| CENTER HARBOR | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$6,743 | \$1,134 |
| CHARLESTOWN | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$58,098 | \$0 |
| CHATHAM | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$4,852 | \$0 |
| CHESTER | \$67,275 | \$53,475 | \$62,100 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTERFIELD | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$33,894 | \$0 |
| CHICHESTER | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$17,832 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$154,507 | \$0 |
| CLARKSVILLE | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$2,200 | \$0 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$23,872 | \$0 |
| COLUMBIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$316,800 | \$0 |

## Kindergarten Aid

| Accounting Un | Y 2014 | gh FY 201 | ndergar | was in | uate edu | aid.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$85,845 | \$0 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$9,900 | \$0 |
| CROYDON | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,400 | \$0 |
| DALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600 | \$0 |
| DANBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,143 | \$0 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,847 | \$0 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,401 | \$0 |
| DEERING | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$15,625 | \$0 |
| DERRY | \$495,075 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,071 | \$0 |
| DIX'S GRANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DIXVILLE | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DORCHESTER | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,184 | \$0 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$295,107 | \$0 |
| DUBLIN | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,675 | \$0 |
| DUMMER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,900 | \$0 |

## Kindergarten Aid

Accounting Unit 06-56-56-5600-7550 (FY 2014 through FY 2017 kindergarten aid was in adequate education aid)

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,556 | \$0 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,354 | \$0 |
| EASTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$660 |
| EATON | \$0 | \$0 | so | \$0 | \$0 | \$0 | 80 | \$0 | \$2,200 | \$0 |
| EFFINGHAM | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,362 | \$0 |
| ELLSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,908 | \$0 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$84,691 | \$0 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ERROL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$488 | \$0 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$151,800 | \$0 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,539 | \$0 |
| FITZWILLIAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,892 | \$0 |
| FRANCESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,293 | \$0 |
| FRANCONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,446 | \$660 |
| FRANKLN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,448 | \$0 |

## Kindergarten Aid

| Accounting Unit 06- | Y 2014 | gh FY 20 | ndergart | was in | uate edu | aid.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,700 | \$1,206 |
| FREMONT | \$75,900 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,889 | \$0 |
| GILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,100 | \$0 |
| GILMANTON | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,249 | \$0 |
| GILSUM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,396 | \$0 |
| GOFFSTOWN | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,744 | \$0 |
| GOSHEN | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 |
| GRAFTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$0 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,127 | \$0 |
| GREENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,787 | \$0 |
| GREENLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,804 | \$0 |
| GREENVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GROTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,100 | \$879 |
| HALE'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,245 | \$0 |

## Kindergarten Aid

Accounting Unit 06-56-56-5600-7550 (FY 2014 through FY 2017 kindergarten aid was in adequate education aid.)

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,683 | \$24,219 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,996 | \$0 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,571 | \$0 |
| HANOVER | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,853 | \$14,779 |
| HARRISVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,858 | \$2,306 |
| HART'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,511 | \$0 |
| HEBRON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,135 | \$1,100 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,200 | \$0 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,700 | \$0 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,440 | \$0 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,267 | \$0 |
| HOLDERNESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,500 | \$1,824 |
| HOLLIS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,903 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,229 | \$0 |

Kindergarten Aid

| City/Town | $\text { FY } 2011$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | $\text { FY } 2016$ | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HUDSON | \$362,250 | \$338,100 | \$360,525 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 |
| JACKSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,514 | \$2,209 |
| JAFFREY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,697 | \$0 |
| JEFFERSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,809 | \$0 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$193,789 | \$0 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,972 | \$0 |
| KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,842 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$155,604 | \$0 |
| LANCASTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,144 | \$0 |
| LANDAFF | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$3,300 | \$0 |
| LANGDON | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$3,361 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$118,960 | \$0 |
| LEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,174 | \$0 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,533 | \$0 |
| LINCOLN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,453 | \$1,980 |
| LISBON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,896 | \$0 |

## Kindergarten Aid

| Accounting Unit 06-56-56-56 | Y 2014 | gh FY 2 | ndergar | was in | ate edu | n aid.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| LITCHFIELD | \$134,550 | \$110,400 | \$86,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,000 | \$0 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,277 | \$0 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,662 | \$0 |
| LYMAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 |
| LYME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,700 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,400 | \$0 |
| LYNDEBOROUGH-WILTON | \$51,750 | \$15,525 | \$13,800 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,064 | \$0 |
| MADISON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,385 | \$0 |
| MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,114,546 | \$0 |
| MARLBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,453 | \$0 |
| MARLOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$0 |
| MARTIN'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASCENIC REGIONAL | \$124,200 | \$125,925 | \$124,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$25,875 | \$18,975 | \$20,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,000 | \$0 |

## Kindergarten Aid

| Accounting Unit 06-56 City/Town | $\begin{gathered} \text { (FY } 2014 \\ \text { FY } 2011 \end{gathered}$ | $\begin{gathered} \text { ugh FY } 20 \\ \text { FY } 2012 \end{gathered}$ | $\begin{gathered} \text { cindergart } \\ \text { FY } 2013 \end{gathered}$ | id was in <br> FY 2014 | $\begin{aligned} & \text { yuate edu } \\ & \text { FY } 2015 \end{aligned}$ | naid.) <br> FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MEREDITH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,050 | \$13,200 |
| MERRIMACK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$260,700 | \$0 |
| MIDDLETON | \$0 | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,484 | \$0 |
| MILAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,200 | \$0 |
| MILFORD | \$269,100 | \$220,800 | \$296,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,700 | \$0 |
| MILLSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MLITON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,693 | \$0 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,028 | \$0 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,417 | \$0 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,206 | \$5,870 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$830,276 | \$0 |
| NELSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$0 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWBURY | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$10,774 | \$3,602 |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$220 |
| NEW DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,584 | \$0 |

## Kindergarten Aid

Accounting Unit 06-56-56-5600-7550 (FY 2014 through FY 2017 kindergarten aid was in adequate education aid.)

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$24,200 | \$0 |
| NEW HAMPTON | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | S0 | \$13,200 | \$0 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$8,162 | \$1,980 |
| NEW IPSWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW LONDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,323 | \$6,158 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,711 | \$0 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,879 | \$0 |
| NEWTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,949 | \$0 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,209 | \$7,638 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,145 | \$0 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,597 | \$0 |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,600 | \$0 |
| ODELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ORANGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,940 | \$0 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,500 | \$0 |

## Kindergarten Aid

| Accounting Unit 06- | Y 2014 | gh FY 20 | ndergart | d was in | quate educ | aid.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| OSSIPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,794 | \$0 |
| PELHAM | \$124,200 | \$151,800 | \$146,625 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,072 | \$0 |
| PENACOOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,825 | \$0 |
| PETERBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,162 | \$0 |
| PIERMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$6,600 | \$0 |
| PINKHAM'S GRANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,129 | \$665 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,583 | \$0 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,862 | \$0 |
| PLAISTOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,798 | \$0 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,030 | \$0 |
| PORTSMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$167,660 | \$38,223 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$2,812 | \$660 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,340 | \$0 |
| RICHMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,296 | \$0 |

## Kindergarten Aid

| Accounting Unit 0 | 2014 | gh FY 20 | dergar | was in | uate edu | aid.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| RINDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,279 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$311,012 | \$0 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,660 | \$0 |
| ROXBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,439 | \$0 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,778 | \$8,746 |
| SALEM | \$395,025 | \$377,775 | \$367,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,361 | \$0 |
| SALISBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,820 | \$0 |
| SANBORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANDOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,532 | \$0 |
| SANDWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 | \$2,420 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,619 | \$0 |
| SHARON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 |
| SHELBURNE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126,140 | \$0 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Kindergarten Aid

| Accounting Unit | 01 | FY | derga | was in | uate edu | aid.) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| SPRINGFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$7,963 | \$0 |
| STARK | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,200 | \$0 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$9,622 | \$0 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$12,297 | \$0 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,538 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,600 | \$0 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$92,987 | \$0 |
| SUGAR HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,612 | \$0 |
| SULLIVAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,753 | \$0 |
| SUCCESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,523 | \$4,396 |
| SURRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,595 | \$0 |
| SUTTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,698 | \$0 |
| SWANZEY | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$69,080 | \$0 |
| TAMWORTH | \$0 | So | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$24,933 | \$0 |
| TEMPLE | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$11,000 | \$0 |

## Kindergarten Aid

| Accounting Unit 06-56-56 City/Town | $\begin{gathered} \text { (FY } 2014 \\ \text { FY } 2011 \end{gathered}$ | $\begin{aligned} & \text { ugh FY } 201 \\ & \text { FY } 2012 \end{aligned}$ | kindergarte <br> FY 2013 | id was in <br> FY 2014 | quate edu <br> FY 2015 | n aid.) <br> FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,440 | \$0 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$376,050 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| TROY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,651 | \$0 |
| TUFTONBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,957 | \$4,859 |
| UNITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,771 | \$0 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,681 | \$0 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,965 | \$0 |
| WARNER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,277 | \$0 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$8,800 | \$0 |
| WASHINGTON | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$12,079 | \$0 |
| WATERVILLE VALLEY | So | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$3,300 | \$440 |
| WEARE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEBSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,253 | \$0 |
| WENTWORTH | s0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,960 | \$0 |
| WENTWORTH LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Kindergarten Aid

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WESTMORELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,953 | \$0 |
| WHITEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,300 | \$0 |
| WILMOT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,166 | \$0 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,900 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$46,328 | \$0 |
| WINDHAM | \$279,450 | \$294,975 | \$298,425 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINDSOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,300 | \$0 |
| WOLFEBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,150 | \$11,862 |
| WOODSTOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,774 | \$0 |
| COMPASS CLASSICAL ACADEMY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,886 | \$5,825 |
| GATE CITY CHARTER SCHOOL FOR THE ARTS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,900 | \$6,336 |
| MILL FALLS CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,104 | \$4,831 |
| ROBERT FROST CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,493 | \$2,921 |
| SEACOAST CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,712 | \$0 |
| SURRY VILLAGE CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,594 | \$3,630 |
| THE BIRCHES ACADEMY OF ACADEMICS \& ARTS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$27,500 | \$8,250 |

## Kindergarten Aid

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WINDHAM ACADEMY PUBLIC CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,800 | \$16,223 |
| Total | \$2,842,800 | \$1,707,750 | \$1,776,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,732,430 | \$226,516 |

## KINDERGARTEN CONSTRUCTION PROGRAM

## RSA 198:15-r

The kindergarten construction program is administered by the Department of Education. It began as a five year program in FY 98. Grants for $75 \%$ of the cost of construction, exclusive of site acquisition and core facilities, are available to qualifying school districts that currently do not operate a public kindergarten or to school districts that do operate a public kindergarten but need to provide kindergarten classrooms that meet standards. The grants include the cost of initial equipment necessary to operate a kindergarten program.

Costs not covered by the kindergarten construction program are eligible for regular building aid.

In FY 97 the legislature appropriated $\$ 22.5$ million to the program and stipulated that the amount was nonlapsing. The grants were limited such that the Department of Education could not approve grant requests for more than the following.

Biennium ended 6-30-99
Fiscal Year 2000
Fiscal Year 2001
Fiscal Year 2002
\$6 million
$\$ 5$ million
$\$ 5$ million
$\$ 6.5$ million
$\$ 22.5$ million

Chapter 289, Laws of 2001, extended the kindergarten construction program through June 30,2004 and increased the amount of bonded appropriations by $\$ 6,000,000$; $\$ 2,000,000$ in FY 2003 and $\$ 4,000,000$ in FY 2004. The bill also removed eligibility for existing kindergarten programs, removed the ability of districts to receive regular building aid on the percentage of kindergarten costs not covered under the kindergarten construction program, and repealed the program in its entirety effective July 1, 2004.

Chapter 319, Laws of 2003 extended the kindergarten construction program through June 30, 2005 and provided that appropriations for the program shall not lapse until June 30, 2005.

Chapter 164, Laws of 2005 extended the kindergarten construction program through June 30, 2006 and appropriated $\$ 1$ million dollars for that purpose.

Chapter 198, Laws of 2006 extended the kindergarten construction program through June 30, 2008.

Chapter 384, Laws of 2008 made significant changes to the kindergarten construction program. Effective in FY 2009, the program will provide grants to eligible school districts that currently do not operate a public kindergarten program equal to $75 \%$ of the actual cost of construction of kindergarten facilities, exclusive of site acquisition and core

## LBA

10/20/20
facilities, or $100 \%$ of the actual cost of the design and construction of a basic code compliant kindergarten facility, exclusive of site acquisition and core facilities. Similar grants are available to districts that displace pupils from existing classroom space in order to use the space for a public kindergarten program. In addition, school districts are eligible for transition grants for up to three years beginning in FY 2009 or FY 2010 that will cover $100 \%$ of the actual cost of leasing and set up of temporary classrooms.

Chapter 143, Laws of 2009 appropriated $\$ 3,600,000$ to the Department in FY 2010 for kindergarten construction. The funds will not lapse until June 30, 2011.

Chapter 29, Laws of 2010 appropriated $\$ 1,279,529$ in capital appropriations for the kindergarten construction in Milford. The appropriation will not lapse until July 1, 2011.

Chapter 224:328, Laws of 2011 appropriated $\$ 3,700,000$ of general fund bonds to the Department for kindergarten construction for the biennium ending June 30, 2013. Additionally, there was $\$ 888,395$ appropriated in FY 2012 to pay for temporary kindergarten classrooms as permanent classrooms are built.

Chapter 143, Laws of 2013 appropriated $\$ 841,000$ of general funds in FY 2014 to the Department for kindergarten construction. This appropriation contained a note allowing any unspent amount to be carried forward into FY 2015. The entire amount was carried forward from FY 2014 to FY 2015.

There has been no appropriation for Kindergarten construction since FY 2014.

## Kindergarten Construction

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AUBURN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$35,328 | \$56,447 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| HUDSON | \$171,561 | \$115,100 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 |
| LITCHFIELD | \$93,411 | \$100,279 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| MASCENIC REGIONAL | \$116,995 | \$631,362 | \$96,091 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| MASON | \$109,874 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| MILFORD | \$1,395,150 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PELHAM | \$165,966 | \$117,553 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 |
| SALEM | \$136,675 | \$940,040 | \$51,635 | \$0 | \$841,000 | \$0 | \$0 | so | \$0 | \$0 |
| SANBORN REGIONAL | \$21,229 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 |
| UNITY | \$0 | \$63,869 | \$70,599 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Kindergarten Construction

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WILTON-LYNDEBOROUGH | \$0 | \$435,031 | \$40,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINDHAM | \$494,897 | \$578,980 | \$538,781 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$2,741,088 | \$3,038,661 | \$798,100 | \$0 | \$841,000 | \$0 | \$0 | \$0 | \$0 | \$0 |

## LOCAL EDUCATION IMPROVEMENT

## RSA 193-C:9

The Department of Education is able to use the Local Education Improvement Fund and any available federal funds for similar purposes for any of the following purposes:

- To support and administer the local education improvement program.
- To collect, analyze, and report the demographic and educational improvement data.
- To assist local school staff with the analysis and use of school performance data.
- To provide grants as available to school districts for local school improvement.
- To provide a system of annual recognition to identify best practices and promote school improvement.

Lower performing non-Title I schools will be given priority when using state funds.
No state general funds were appropriated for local education improvement in FY 2012 or FY 2013

RSA 193-C:9 was repealed effective September 22, 2013.

Local Education Improvement

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BOW | \$29,404 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$0 | \$0 | \$0 | \$0 | \$0. | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ERROL | \$4,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER REGION COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FALL MOUNTAIN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOSHEN-LEMPSTER COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REGIONAL | \$94,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$10,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUDSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Local Education Improvement

Accounting Unit 06-56-56-5610-6019 (Expenditures in FY 2012 reflect outstanding payments for FY 2011.)

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$128,942 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 |
| MERRIMACK VALLEY REG | \$2,876 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONADNOCK REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWMARKET | \$14,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PINKERTON ACADEMY | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 34 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 |
| SAU 44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Local Education Improvement

| Accounting Unit 06-56-56-5610-6 | Expen | in FY 2 | flect out | ling paym | for FY |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE ACTIVITIES/ PRIVATE CONTRACTS | \$298,029 | \$23,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$44,071 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$625,396 | \$23,950 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## RETIREMENT NORMAL CONTRIBUTION

RSA 100-A:16
Under the terms of the NH Retirement System, (RSA 100-A:16, II(b)-(c), the contributions required of each employer of group I members, (teachers), and group II members, (firemen and policemen), shall consist of a percentage of the earnable compensation of its members known as the 'normal contribution' and an additional amount known as the 'accrued liability contribution.' Statute requires that any employer, except for the state, pay $65 \%$ of such total contributions and that the state pay the remaining $35 \%$ of such total contributions. Chapter 144:52, Laws of 2009 amended RSA $100-\mathrm{A}: 16, \mathrm{II}(\mathrm{b})$-(c) so that the state share is reduced to $30 \%$ in FY 2010, $25 \%$ in FY 2011, and increases back to $35 \%$ in FY 2012.

Funds are appropriated to the NH Retirement System so that a portion of total employer contributions are paid for group I and group II members.

The percentage of the employer's cost for teachers that the state pays is shown under the education category and the remainder is shown under the other general fund category on the summary schedule in the front of this report.

Chapter 224:191, Laws of 2011 reduces the retirement normal contribution to an appropriation of $\$ 3.5$ million in FY 2012 and eliminates it altogether in FY 2013. Based on the extensive retirement reforms and estimated cost savings to communities resulting from this reform, the Legislature determined the $\$ 3.5$ million appropriation in FY 2012 was the amount needed to keep the costs to communities similar to the costs the communities would have had if the State had continued the normal contributions. This was the last appropriation for the retirement normal contributions.

## Retirement Contributions - Teachers

| City/Town | FY 2011 | FY 2012 | $\text { FY } 2013$ | $\text { FY } 2014$ | $\text { FY } 2015$ | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLENSTOWN | \$68,818 | \$5,441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALTON | \$86,210 | \$6,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$261,296 | \$20,659 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ANDOVER | \$32,194 | \$2,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$28,183 | \$2,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AUBURN | \$76,710 | \$6,065 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARNSTEAD | \$70,619 | \$5,583 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARRINGTON | \$108,092 | \$8,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARTLETT | \$53,902 | \$4,262 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BATH | \$9,988 | \$790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$570,580 | \$45,111 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BETHLEHEM | \$32,719 | \$2,587 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$255,545 | \$20,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRENTWOOD | \$58,619 | \$4,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BROOKLINE | \$92,034 | \$7,276 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAMPTON | \$56,078 | \$4,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$52,068 | \$4,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHARTER SCHOOLS | \$51,405 | \$4,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$75,770 | \$5,991 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTERFIELD | \$55,467 | \$4,385 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHICHESTER | \$40,213 | \$3,179 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$302,451 | \$23,912 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$57,169 | \$4,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$723,907 | \$57,233 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONTOOCOOK VALLEY | \$371,954 | \$29,408 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$243,199 | \$19,228 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CORNISH | \$18,719 | \$1,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 |
| CROYDON | \$1,860 | \$148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEERFIELD | \$81,378 | \$6,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DOVER | \$488,224 | \$38,600 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DRESDEN | \$108,290 | \$8,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DUNBARTON | \$22,485 | \$1,778 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EAST KINGSTON | \$27,225 | \$2,152 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$148,962 | \$11,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPSOM | \$61,034 | \$4,826 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ERROL | \$3,716 | \$294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER | \$170,772 | \$13,502 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER REGION COOP | \$487,308 | \$38,528 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FALL MOUNTAIN REGIONAL | \$263,919 | \$20,866 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FARMINGTON | \$167,297 | \$13,227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$139,879 | \$11,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREEDOM | \$13,165 | \$1,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREMONT | \$73,412 | \$5,804 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GLLFORD | \$215,393 | \$17,029 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILMANTON | \$55,118 | \$4,358 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Retirement Contributions - Teachers
Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GOFFSTOWN | \$375,820 | \$29,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM / RANDOLPH / SHELBL | \$67,171 | \$5,311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOSHEN-LEMPSTER COOP | \$20,101 | \$1,589 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REG | \$412,812 | \$32,638 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENLAND | \$55,502 | \$4,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPSTEAD | \$168,150 | \$13,294 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPTON | \$227,472 | \$17,984 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPTON FALLS | \$56,617 | \$4,476 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$93,115 | \$7,362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARRISVILLE | \$10,202 | \$807 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$125,335 | \$9,909 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENNIKER | \$73,529 | \$5,813 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILL | \$7,261 | \$574 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBORO-DEERING COOP | \$208,954 | \$16,520 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HINSDALE | \$93,438 | \$7,387 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLDERNESS | \$40,583 | \$3,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS | \$110,852 | \$8,764 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS/BROOKLINE COOP | \$192,562 | \$15,224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$179,725 | \$14,209 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOPKINTON | \$175,885 | \$13,906 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUDSON | \$446,690 | \$35,316 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| INTER-LAKES COOPERATIVE | \$196,756 | \$15,556 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 |
| JACKSON | \$7,108 | \$562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY-RINDGE COOP | \$241,720 | \$19,111 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| JOHN STARK REGIONAL | \$140,722 | \$11,126 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| KEARSARGE REGIONAL | \$333,039 | \$26,331 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KEENE | \$582,051 | \$46,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KENSINGTON | \$34,324 | \$2,714 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$344,804 | \$27,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LAFAYETTE REGIONAL | \$24,035 | \$1,900 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LANDA | \$1,443 | \$114 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$351,821 | \$27,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN-WOODSTOCK COOP | \$68,608 | \$5,424 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LISBON REGIONAL | \$58,832 | \$4,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITCHFIELD | \$206,238 | \$16,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$163,007 | \$12,888 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$756,139 | \$59,782 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYME | \$36,915 | \$2,919 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$28,052 | \$2,218 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$2,004,415 | \$158,473 | \$0 | $\$ 0$ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARLBOROUGH | \$31,176 | \$2,463 | \$0 | so | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| MARLOW | \$4,306 | \$340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASCENIC REGIONAL | \$150,204 | \$11,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MASCOMA VALLEY REGIONAL | \$178,697 | \$14,128 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$10,632 | \$841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$591,210 | \$46,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK VALLEY REG | \$347,036 | \$27,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MLLAN | \$13,186 | \$1,043 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILFORD | \$369,144 | \$29,185 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILTON | \$86,913 | \$6,872 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONADNOCK REGIONAL | \$288,496 | \$22,809 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONROE | \$12,310 | \$973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONT VERNON | \$31,542 | \$2,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$143,983 | \$11,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NELSON | \$5,541 | \$438 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW BOSTON | \$63,088 | \$4,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW CASTLE | \$13,246 | \$1,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$26,824 | \$2,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWFOUND AREA | \$202,306 | \$15,995 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWINGTON | \$11,049 | \$874 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| NEWMARKET | \$168,000 | \$13,282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$147,671 | \$11,675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH COUNTRY EDUCATION SERVICES | \$16,662 | \$1,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH HAMPTON | \$92,096 | \$7,281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$64,604 | \$5,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHWOOD | \$61,027 | \$4,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NOTTINGHAM | \$60,097 | \$4,751 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$367,407 | \$29,048 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PELHAM | \$232,770 | \$18,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$239,567 | \$18,941 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PEMI-BAKER REGIONAL | \$131,974 | \$10,434 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PIERMONT | \$12,771 | \$1,010 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSBURG | \$29,345 | \$2,320 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers



## Retirement Contributions - Teachers

| Beginning City/Town | $\begin{aligned} & \text { onger prov } \\ & \text { FY } 2011 \end{aligned}$ | $\text { FY } 2012$ | $\text { FY } 2013$ | $\text { FY } 2014$ | $\text { FY } 2015$ | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 09 | \$925 | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 10 | \$569,502 | \$45,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 15 | \$2,655 | \$210 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 16 | \$12,293 | \$972 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 18 | \$13,242 | \$1,047 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 19 | \$5,235 | \$414 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 23 | \$11,343 | \$897 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 24 | \$5,092 | \$403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 29 | \$4,515 | \$357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 35 | \$6,339 | \$501 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 38 | \$30,093 | \$2,379 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 42 | \$1,567,770 | \$123,951 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So |
| SAU 43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 44 | \$14,750 | \$1,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions.

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 48 | \$1,545 | \$122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 50 | \$3,820 | \$302 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 51 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 53 | \$33,138 | \$2,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 54 | \$663,056 | \$52,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 56 | \$4,086 | \$323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 63 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 64 | \$8,534 | \$675 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 75 | \$33,179 | \$2,623 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEABROOK | \$139,379 | \$11,020 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHAKER REGIONAL | \$216,393 | \$17,108 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$196,938 | \$15,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOUHEGAN REGIONAL | \$188,912 | \$14,936 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOUTH HAMPTON | \$12,972 | \$1,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STARK | \$3,568 | \$282 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Teachers

| Beginning in FY 2013, the State no longer provides retirement contributions to political subdivisions. <br> City/Town <br> FY 2011 |
| :--- |

## Retirement Contributions - Teachers

| Beginning in FY 2013, the State City/Town | longer pro FY 2011 | FY 2012 | FY 2013 | o political FY 2014 | divisions <br> FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WENTWORTH | \$11,552 | \$913 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMORELAND | \$17,590 | \$1,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$166,193 | \$13,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILTON-LYNDEBORO COOP | \$96,924 | \$7,663 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINCHESTER | \$54,463 | \$4,306 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINDHAM | \$360,404 | \$28,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINNACUNNET COOPERATIVE | \$220,211 | \$17,410 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINNISQUAM REGIONAL | \$212,066 | \$16,766 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$27,809,968 | \$2,198,706 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## SCHOOL NUTRITION GRANTS

## RSA 189:11-a

Per RSA 189:11-a, schools are required to make a nutritious meal available during school hours to NH school children. Schools meet this mandate primarily through the federal National School Lunch Program which provides meals, milk and nutrition programs to NH school children. The Department of Education provides state funds to match the federal funds received for the nutrition programs. Under federal law (7 CFR 210.17), the state matches an amount equal to $30 \%$ of the funding the state received under this program in FY 1981, which is $\$ 832,003$. The state apportions this funding proportionally among approved school food authorities according to the number of meals served during the previous school year.

Chapter 127, Laws of 2006 added reimbursement for school breakfasts to schools demonstrating to the department of education that an approved school wellness policy, as required under the Child Nutrition and WIC Reauthorization Act of 2004, is in effect, and the school is providing breakfast meals to pupils that meet or exceed the United States Department of Agriculture's child nutrition criteria. The state pays $\$ 0.03$ / breakfast meal.

Chapter 301 and Chapter 346:323, Laws of 2019 (The Trailer Bill) amended RSA 189:11-a to require schools to make at least one free or reduced cost meal available to children who meet federal eligibility guidelines and requires the Department to request an additional appropriation to provide a free breakfast to students eligible for reduced cost meals,

## School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PINKERTON ACADEMY | \$462 | \$647 | \$534 | \$678 | \$589 | \$449 | \$368 | \$354 | \$251 | \$442 |
| PRIVATE / STATE SCHOOLS | \$6,330 | \$6,740 | \$7,784 | \$7,107 | \$4,876 | \$4,516 | \$3,653 | \$2,826 | \$2,979 | \$2,703 |
| SAU 01 | \$1,619 | \$2,098 | \$1,996 | \$2,185 | \$1,859 | \$1,609 | \$1,452 | \$1,501 | \$1,611 | \$3,055 |
| SAU 02 | \$1,063 | \$1,154 | \$921 | \$1,305 | \$1,160 | \$1,089 | \$1,021 | 5841 | \$852 | \$1,863 |
| SAU 03 | \$1,496 | \$1,322 | \$1,255 | \$1,526 | \$1,449 | \$1,401 | \$1,296 | \$1,273 | \$1,200 | \$3,158 |
| SAU 04 | \$911 | \$1,157 | \$823 | \$1,152 | \$875 | \$1,006 | \$1,006 | \$849 | \$871 | \$2,387 |
| SAU 05 | \$313 | \$369 | \$339 | \$408 | \$470 | \$530 | \$552 | \$482 | \$582 | \$622 |
| SAU 06 | \$715 | \$942 | \$833 | \$982 | \$1,271 | \$1,481 | \$1,087 | \$1,380 | \$679 | \$3,048 |
| SAU 07 | \$809 | \$898 | \$809 | \$845 | \$699 | \$733 | \$710 | \$721 | \$725 | \$1,172 |
| SAU 08 | \$2,856 | \$3,349 | \$2,972 | \$3,524 | \$2,763 | \$3,251 | \$3,208 | \$3,260 | \$3,027 | \$5,402 |
| SAU 09 | \$1,997 | \$2,050 | \$1,840 | \$2,124 | \$2,036 | \$1,344 | \$1,201 | \$1,043 | \$1,469 | \$3,362 |
| SAU 10 | \$2,082 | \$2,587 | \$2,314 | \$2,217 | \$2,611 | \$2,508 | \$2,396 | \$2,346 | \$2,321 | \$3,676 |
| SAU 11 | \$1,855 | \$1,134 | \$2,432 | \$2,103 | \$1,842 | \$1,786 | \$1,650 | \$1,780 | \$2,014 | \$2,727 |
| SAU 12 | \$395 | \$417 | \$372 | \$347 | \$330 | \$35 | \$34 | \$94 | \$441 | \$1,011 |
| SAU 13 | \$251 | \$339 | \$317 | \$372 | \$117 | \$301 | \$261 | \$349 | \$322 | \$906 |

School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 14 | \$603 | \$800 | \$477 | \$556 | \$707 | \$608 | \$571 | \$555 | \$550 | \$693 |
| SAU 15 | \$815 | \$996 | \$939 | \$1,157 | \$1,067 | \$1,207 | \$1,135 | \$977 | \$944 | \$941 |
| SAU 16 | \$2,058 | \$1,815 | \$2,034 | \$2,126 | -\$1,369 | \$2,033 | \$1,863 | \$1,912 | \$2,148 | \$1,666 |
| SAU 17 | \$539 | \$356 | \$264 | \$359 | \$262 | \$260 | \$324 | \$346 | \$468 | \$1,417 |
| SAU 18 | \$1,594 | \$1,703 | \$1,650 | \$1,746 | \$1,424 | \$1,382 | \$1,221 | \$1,100 | \$1,124 | \$2,022 |
| SAU 19 | \$1,047 | \$1,109 | \$980 | \$928 | \$949 | \$904 | \$830 | \$1,010 | \$1,092 | \$1,878 |
| SAU 20 | \$712 | \$574 | \$639 | \$640 | \$555 | \$768 | \$448 | \$546 | \$539 | \$994 |
| SAU 21 | \$2,871 | \$2,307 | \$1,638 | \$1,839 | \$1,598 | \$1,869 | \$1,707 | \$1,577 | \$1,569 | \$2,690 |
| SAU 23 | \$603 | \$564 | \$432 | \$444 | \$534 | \$575 | \$471 | \$473 | \$448 | \$1,377 |
| SAU 24 | \$479 | \$736 | \$964 | \$1,199 | \$847 | \$1,175 | \$1,174 | \$1,136 | \$1,120 | \$1,744 |
| SAU 25 | \$651 | \$539 | \$312 | \$424 | \$301 | \$339 | \$291 | \$400 | \$561 | \$799 |
| SAU 26 | \$341 | \$358 | \$287 | \$300 | \$323 | \$245 | \$213 | \$279 | \$225 | \$276 |
| SAU 27 | \$81 | \$297 | \$198 | \$277 | \$114 | \$104 | \$96 | \$76 | \$76 | \$198 |
| SAU 28 | \$875 | \$1,009 | \$662 | \$32 | \$83 | \$81 | \$58 | \$391 | \$479 | \$843 |
| SAU 29 | \$3,754 | \$3,939 | \$3,170 | \$4,577 | \$4,102 | \$4,231 | \$4,548 | \$4,458 | \$4,471 | \$7,508 |

School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 30 | \$3,403 | \$3,590 | \$2,533 | \$3,451 | \$2,991 | \$2,827 | \$2,655 | \$2,656 | \$2,671 | \$4,377 |
| SAU 301 | \$207 | \$161 | \$218 | \$398 | \$498 | \$676 | \$601 | \$477 | \$484 | \$496 |
| SAU 31 | \$618 | \$724 | \$736 | \$613 | \$706 | \$695 | \$839 | \$809 | \$835 | \$1,221 |
| SAU 32 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 33 | \$2,523 | \$2,151 | \$1,924 | \$880 | \$731 | \$707 | \$724 | \$750 | \$787 | \$1,529 |
| SAU 34 | \$1,052 | \$1,137 | \$1,425 | \$2,019 | \$1,489 | \$1,814 | \$1,689 | \$1,416 | \$1,332 | \$3,106 |
| SAU 35 | \$0 | \$771 | \$519 | \$641 | \$748 | \$686 | \$575 | \$855 | \$891 | \$2,293 |
| SAU 36 | \$1,737 | \$1,152 | \$1,047 | \$1,178 | \$1,051 | \$1,091 | \$866 | \$806 | \$771 | \$1,890 |
| SAU 37 | \$8,886 | \$9,142 | \$7,418 | \$10,388 | \$9,425 | \$10,745 | \$9,921 | \$11,654 | \$12,615 | \$17,093 |
| SAU 38 | \$3,815 | \$635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 39 | \$0 | \$0 | \$122 | \$114 | \$94 | \$83 | \$63 | \$87 | \$464 | \$811 |
| SAU 40 | \$1,098 | \$1,267 | \$955 | \$1,337 | \$1,172 | \$1,099 | \$1,197 | \$1,457 | \$1,846 | \$2,414 |
| SAU 41 | \$420 | \$407 | \$343 | \$514 | \$0 | \$445 | \$367 | \$291 | \$449 | \$601 |
| SAU 42 | \$8,906 | \$8,765 | \$6;709 | \$8,463 | \$7,576 | \$7,439 | \$7,268 | \$7,418 | \$7,660 | \$11,770 |
| SAU 43 | \$797 | \$830 | \$810 | \$780 | \$722 | \$728 | \$705 | \$753 | \$953 | \$1,913 |

## School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 44 | \$919 | \$1,013 | \$897 | \$1,038 | \$782 | \$824 | \$653 | \$616 | \$528 | \$747 |
| SAU 45 | \$710 | \$637 | \$539 | \$590 | \$536 | \$395 | \$361 | \$401 | \$382 | \$581 |
| SAU 46 | \$1,488 | \$1,728 | \$1,524 | \$2,907 | \$1,947 | \$2,059 | \$1,995 | \$1,557 | \$1,693 | \$3,016 |
| SAU 47 | \$689 | \$957 | \$663 | \$965 | \$697 | \$595 | \$547 | \$600 | \$539 | \$1,576 |
| SAU 48 | \$1,739 | \$1,725 | \$1,664 | \$1,626 | \$1,895 | \$1,737 | \$1,656 | \$1,392 | \$1,650 | \$3,147 |
| SAU 49 | \$1,651 | \$1,618 | \$1,632 | \$1,813 | \$1,529 | \$1,528 | \$1,553 | \$1,658 | \$1,850 | \$3,498 |
| SAU 50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 51 | \$508 | \$628 | \$708 | \$791 | \$855 | \$538 | \$517 | \$690 | \$811 | \$1,719 |
| SAU 52 | \$1,369 | \$1,350 | \$1,007 | \$1,133 | \$1,125 | \$1,124 | \$1,051 | \$1,454 | \$1,535 | \$1,999 |
| SAU 53 | \$1,669 | \$1,611 | \$1,765 | \$1,955 | \$2,483 | \$1,812 | \$1,762 | \$1,853 | \$1,800 | \$2,579 |
| SAU 54 | \$4,007 | \$4,079 | \$4,010 | \$4,374 | \$4,494 | \$4,342 | \$3,873 | \$4,179 | \$4,336 | \$5,159 |
| SAU 55 | \$1,970 | \$1,945 | \$1,370 | \$1,762 | \$1,481 | \$1,392 | \$1,250 | \$1,308 | \$1,121 | \$1,467 |
| SAU 56 | \$1,098 | \$1,453 | \$1,987 | \$1,962 | \$1,955 | \$1,934 | \$2,001 | \$1,971 | \$1,686 | \$1,816 |
| SAU 57 | \$4,424 | \$3,810 | \$2,491 | \$1,926 | \$1,051 | \$1,394 | \$1,694 | \$1,636 | \$2,092 | \$4,823 |
| SAU 58 | \$640 | \$1,001 | \$899 | \$918 | \$676 | \$669 | \$862 | \$697 | \$609 | \$1,515 |

School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 59 | \$1,483 | \$1,222 | \$1,041 | \$1,356 | \$1,005 | \$1,072 | \$935 | \$954 | \$871 | \$1,228 |
| SAU 60 | \$1,106 | \$1,102 | \$978 | \$1,312 | \$1,487 | \$1,600 | \$1,480 | \$2,170 | \$2,590 | \$2,883 |
| SAU 61 | \$1,039 | \$997 | \$992 | \$1,114 | \$1,109 | \$1,002 | \$743 | \$1,112 | \$1,202 | \$1,425 |
| SAU 62 | \$817 | \$861 | \$871 | \$815 | \$813 | \$896 | \$1,236 | \$1,443 | \$1,415 | \$3,022 |
| SAU 63 | \$281 | \$308 | \$593 | \$469 | \$376 | \$484 | \$392 | \$364 | \$450 | \$556 |
| SAU 64 | \$778 | \$793 | \$699 | \$834 | \$672 | \$838 | \$713 | \$316 | \$386 | \$528 |
| SAU 65 | \$1,057 | \$877 | \$923 | \$802 | \$738 | \$813 | \$1,008 | \$1,133 | \$885 | \$1,805 |
| SAU 66 | \$933 | \$909 | \$427 | \$1,017 | \$607 | \$627 | \$574 | \$577 | \$602 | \$697 |
| SAU 67 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217 | \$367 | \$408 | \$446 | \$432 |
| SAU 68 | \$471 | \$479 | \$402 | \$428 | \$428 | \$419 | \$405 | \$410 | \$433 | \$824 |
| SAU 69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154 | \$139 | \$0 |
| SAU 71 | \$109 | \$145 | \$110 | \$153 | \$117 | \$114 | \$103 | \$131 | \$116 | \$0 |
| SAU 72 | \$646 | \$647 | \$574 | \$799 | \$0 | \$368 | \$224 | \$311 | \$288 | \$466 |
| SAU 73 | \$771 | \$506 | \$417 | \$629 | \$669 | \$689 | \$609 | \$542 | \$456 | \$1,069 |
| SAU 74 | \$486 | \$465 | \$340 | \$331 | \$240 | \$268 | \$218 | \$163 | \$269 | \$379 |

## School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 75 | \$438 | \$345 | \$370 | \$336 | \$299 | \$259 | \$211 | \$229 | \$188 | \$299 |
| SAU 76 | \$0 | \$0 | \$22 | \$29 | \$152 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 77 | \$111 | \$107 | \$78 | \$147 | \$126 | \$113 | \$97 | \$74 | \$58 | \$119 |
| SAU 79 | \$98 | \$152 | \$145 | \$127 | \$102 | \$99 | \$101 | \$109 | \$94 | \$112 |
| SAU 80 | \$1,263 | \$1,381 | \$1,022 | \$1,125 | \$1,078 | \$950 | \$819 | \$883 | \$953 | \$1,392 |
| SAU 81 | \$1,426 | \$1,434 | \$1,484 | \$1,757 | \$1,695 | \$1,684 | \$1,729 | \$1,598 | \$1,586 | \$1,922 |
| SAU 82 | \$258 | \$232 | \$198 | \$104 | \$85 | \$49 | \$45 | \$40 | \$61 | \$64 |
| SAU 83 | \$302 | \$347 | \$210 | \$266 | \$166 | \$207 | \$234 | \$207 | \$172 | \$236 |
| SAU 84 | \$839 | \$939 | \$718 | \$995 | \$694 | \$841 | \$867 | \$906 | \$850 | \$1,278 |
| SAU 85 | \$419 | \$380 | \$282 | \$252 | \$187 | \$209 | \$241 | \$286 | \$332 | \$217 |
| SAU 86 | \$658 | \$610 | \$211 | \$1,158 | \$717 | \$691 | \$736 | \$678 | \$765 | \$1,140 |
| SAU 87 | \$618 | \$601 | \$648 | \$851 | \$713 | \$828 | \$869 | \$1,028 | \$655 | \$1,465 |
| SAU 88 | \$802 | \$949 | \$987 | \$859 | \$803 | \$861 | \$757 | \$924 | \$1,186 | \$2,281 |
| SAU 89 | \$85 | \$71 | \$68 | \$74 | \$53 | \$72 | \$49 | \$30 | \$47 | \$30 |
| SAU 90 | \$0 | \$986 | \$1,046 | \$1,134 | \$969 | \$798 | \$746 | \$807 | \$704 | \$794 |

## School Breakfast

| Accounting Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 92 | \$0 | \$488 | \$379 | \$602 | \$532 | \$564 | \$558 | \$628 | \$665 | \$1,121 |
| SAU 93 | \$0 | \$2,659 | \$2,368 | \$2,728 | \$2,268 | \$2,213 | \$2,101 | \$1,843 | \$1,880 | \$3,577 |
| SAU 94 | \$0 | \$256 | \$586 | \$936 | \$67 | \$981 | \$839 | \$938 | \$927 | \$243 |
| SAU 95 | \$0 | \$0 | \$0 | \$497 | \$406 | \$356 | \$247 | \$201 | \$134 | \$206 |
| SAU 100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 | \$34 | \$214 |
| SAU 101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$282 | \$401 | \$1,011 |
| SAU 102 | \$0 | \$0. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$137 |
| SAU 103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62 | \$17 |
| SAU 104 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1 |
| Total | \$113,808 | \$117,845 | \$105,289 | \$122,053 | \$102,532 | \$108,380 | \$102,339 | \$105,682 | \$109,848 | \$176,928 |

## SCHOOL NUTRITION GRANTS

RSA 189:11-a
Per RSA 189:11-a, schools are required to make a nutritious meal available during school hours to NH school children. Schools meet this mandate primarily through the federal National School Lunch Program which provides meals, milk and nutrition programs to NH school children. The Department of Education provides state funds to match the federal funds received for the nutrition programs. Under federal law (7 CFR 210.17), the state matches an amount equal to $30 \%$ of the funding the state received under this program in FY 1981, which is $\$ 832,003$. The state apportions this funding proportionally among approved school food authorities according to the number of meals served during the previous school year.

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Chapter 301 and Chapter 346:323, Laws of 2019 (The Trailer Bill) amended RSA 189:11-a to require schools to make at least one free or reduced cost meal available to children who meet federal eligibility guidelines and requires the Department to request an additional appropriation to provide a free breakfast to students eligible for reduced cost meals,

School Lunch

| Account Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PINKERTON ACADEMY | \$10,882 | \$10,186 | \$9,835 | \$10,730 | \$10,065 | \$10,477 | \$10,463 | \$10,398 | \$11,187 | \$10,865 |
| PRIVATE / STATE SCHOOLS | \$42,129 | \$39,761 | \$37,538 | \$12,033 | \$10,602 | \$7,774 | \$11,100 | \$9,983 | \$6,556 | \$5,857 |
| SAU 01 | \$10,508 | \$9,688 | \$9,330 | \$9,342 | \$10,562 | \$10,431 | \$9,927 | \$10,155 | \$9,833 | \$9,899 |
| SAU 02 | \$5,177 | \$5,271 | \$5,339 | \$6,174 | \$6,276 | \$6,419 | \$6,201 | \$6,122 | \$6,156 | \$6,160 |
| SAU 03 | \$8,169 | \$7,768 | \$7,457 | \$7,240 | \$7,884 | \$7,701 | \$7,820 | \$7,766 | \$7,791 | \$5,901 |
| SAU 04 | \$7,961 | \$7,788 | \$7,553 | \$7,913 | \$6,275 | \$5,944 | \$6,304 | \$6,481 | \$6,464 | \$6,358 |
| SAU 05 | \$5,814 | \$4,649 | \$4,128 | \$4,157 | \$4,951 | \$5,615 | \$5,980 | \$7,066 | \$7,683 | \$7,815 |
| SAU 06 | \$10,056 | \$10,026 | \$9,422 | \$9,841 | \$10,325 | \$9,921 | \$9,962 | \$9,089 | \$10,323 | \$7,708 |
| SAU 07 | \$3,741 | \$3,564 | \$3,396 | \$3,664 | \$3,616 | \$3,432 | \$3,040 | \$3,071 | \$3,010 | \$2,872 |
| SAU 08 | \$17,387 | \$17,271 | \$17,572 | \$18,684 | \$18,945 | \$17,711 | \$18,660 | \$18,658 | \$20,412 | \$23,325 |
| SAU 09 | \$10,352 | \$10,749 | \$10,620 | \$10,563 | \$10,655 | \$9,845 | \$8,889 | \$8,232 | \$7,600 | \$9,115 |
| SAU 10 | \$16,098 | \$15,961 | \$16,014 | \$17,493 | \$18,316 | \$17,858 | \$18,317 | \$18,594 | \$18,901 | \$18,894 |
| SAU 11 | \$16,890 | \$17,326 | \$17,271 | \$19,891 | \$18,964 | \$20,294 | \$19,834 | \$20,284 | \$19,623 | \$19,521 |
| SAU 12 | \$19,242 | \$18,798 | \$17,838 | \$19,009 | \$19,031 | \$14,072 | \$13,725 | \$15,301 | \$14,474 | \$14,377 |
| SAU 13 | \$2,124 | \$2,056 | \$2,243 | \$2,358 | \$1,081 | \$2,260 | \$2,180 | \$2,236 | \$2,212 | \$1,934 |

## School Lunch

| Account Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 14 | \$3,640 | \$3,798 | \$3,761 | \$4,368 | \$4,561 | \$4,994 | \$4,600 | \$4,850 | \$4,855 | \$4,583 |
| SAU 15 | \$10,231 | \$10,012 | \$10,186 | \$11,777 | \$9,281 | \$11,717 | \$11,919 | \$12,245 | \$11,840 | \$11,742 |
| SAU 16 | \$17,857 | \$16,726 | \$17,600 | \$18,331 | \$19,611 | \$18,179 | \$17,926 | \$19,667 | \$20,538 | \$21,512 |
| SAU 17 | \$7,030 | \$6,698 | \$6,592 | \$7,388 | \$7,827 | \$6,721 | \$6,776 | \$7,177 | \$6,805 | \$7,594 |
| SAU 18 | \$9,042 | \$8,375 | \$7,669 | \$7,313 | \$7,584 | \$7,613 | \$6,888 | \$6,899 | \$6,631 | \$6,438 |
| SAU 19 | \$12,764 | \$13,328 | \$13,566 | \$14,442 | \$13,507 | \$13,840 | \$14,241 | \$14,606 | \$14,785 | \$14,894 |
| SAU 20 | \$2,475 | \$2,654 | \$2,669 | \$2,887 | \$2,809 | \$2,761 | \$3,212 | \$3,156 | \$3,109 | \$3,161 |
| SAU 21 | \$17,266 | \$11,165 | \$10,766 | \$8,956 | \$10,820 | \$11,857 | \$11,604 | \$11,394 | \$11,014 | \$11,018 |
| SAU 23 | \$4,805 | \$4,762 | \$4,661 | \$5,087 | \$5,115 | \$4,881 | \$4,662 | \$4,408 | \$4,354 | \$4,674 |
| SAU 24 | \$8,862 | \$8,610 | \$8,573 | \$9,622 | \$9,444 | \$10,240 | \$10,026 | \$10,233 | \$10,232 | \$10,396 |
| SAU 25 | \$15,566 | \$16,705 | \$17,253 | \$20,123 | \$20,598 | \$20,850 | \$21,292 | \$22,491 | \$21,828 | \$21,997 |
| SAU 26 | \$16,875 | \$16,149 | \$15,759 | \$16,302 | \$15,993 | \$16,244 | \$15,437 | \$16,289 | \$16,659 | \$17,343 |
| SAU 27 | \$5,153 | \$5,405 | \$5,302 | \$5,097 | \$4,796 | \$5,452 | \$5,342 | \$4,805 | \$4,468 | \$5,489 |
| SAU 28 | \$18,851 | \$19,439 | \$20,727 | \$11,855 | \$11,548 | \$11,153 | \$10,455 | \$10,314 | \$10,052 | \$9,754 |
| SAU 29 | \$15,714 | \$15,204 | \$15,231 | \$17,538 | \$17,421 | \$17,390 | \$17,068 | \$17,618 | \$18,036 | \$17,869 |

School Lunch
Account Unit 06-56-56-5620-3029

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 30 | \$13,850 | \$14,148 | \$13,704 | \$12,164 | \$12,169 | \$13,276 | \$13,207 | \$12,978 | \$11,942 | \$12,856 |
| SAU 301 | \$2,503 | \$2,578 | \$2,466 | \$2,660 | \$2,887 | \$3,075 | S0 | \$3,058 | \$2,657 | \$2,404 |
| SAU 31 | \$3,098 | \$2,943 | \$3,613 | \$3,573 | \$3,877 | \$4,088 | \$4,194 | \$4,143 | \$4,240 | \$4,103 |
| SAU 32 | \$602 | \$640 | \$560 | \$674 | \$696 | \$574 | \$492 | \$433 | \$570 | \$584 |
| SAU 33 | \$5,865 | \$5,679 | \$5,651 | \$6,134 | \$6,227 | \$6,393 | \$6,407 | \$6,621 | \$6,311 | \$6,196 |
| SAU 34 | \$6,657 | \$6,981 | \$6,294 | \$5,700 | \$6,168 | \$6,680 | \$6,831 | \$6,615 | \$6,892 | \$6,852 |
| SAU 35 | \$0 | \$4,285 | \$4,406 | \$4,420 | \$4,177 | \$4,583 | \$4,668 | \$4,360 | \$4,461 | \$4,568 |
| SAU 36 | \$9,656 | \$5,472 | \$5,647 | \$6,238 | \$6,391 | \$6,437 | \$6,376 | \$6,347 | \$6,212 | \$6,307 |
| SAU 37 | \$75,010 | \$74,795 | \$79,034 | \$74,205 | \$69,292 | \$71,978 | \$71,458 | \$72,482 | \$72,926 | \$72,858 |
| SAU 38 | \$15,401 | \$3,119 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,292 |
| SAU 39 | \$6,016 | \$6,053 | \$5,631 | \$5,489 | \$5,644 | \$5,536 | \$5,355 | \$5,533 | \$5,925 | \$6,370 |
| SAU 40 | \$8,590 | \$8,663 | \$8,524 | \$8,883 | \$9,165 | \$8,392 | \$7,832 | \$7,790 | \$7,186 | \$7,893 |
| SAU 41 | \$7,898 | \$7,985 | \$7,892 | \$7,653 | \$0 | \$7,902 | \$7,287 | \$8,446 | \$8,615 | \$10,100 |
| SAU 42 | \$69,035 | \$69,439 | \$70,805 | \$67,336 | \$69,575 | \$70,532 | \$68,570 | \$68,901 | \$70,636 | \$69,025 |
| SAU 43 | \$4,343 | \$4,986 | \$5,635 | \$4,574 | \$4,604 | \$4,793 | \$4,901 | \$4,779 | \$4,244 | \$4,702 |

LBA 10/20/20

## School Lunch

| Account Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 44 | \$6,126 | \$6,285 | \$6,375 | \$6,875 | \$7,172 | \$6,894 | \$6,333 | \$6,172 | \$5,992 | \$6,115 |
| SAU 45 | \$2,319 | \$2,344 | \$2,304 | \$2,641 | \$1,315 | \$2,442 | \$2,279 | \$2,230 | \$2,232 | \$2,264 |
| SAU 46 | \$11,712 | \$11,785 | \$12,089 | \$13,246 | \$13,902 | \$14,521 | \$13,814 | \$13,813 | \$13,909 | \$13,928 |
| SAU 47 | \$6,828 | \$6,719 | \$6,499 | \$6,883 | \$7,282 | \$7,172 | \$6,896 | \$6,728 | \$6,630 | \$6,383 |
| SAU 48 | \$9,041 | \$8,805 | \$9,027 | \$8,671 | \$8,761 | \$9,181 | \$9,193 | \$9,268 | \$8,933 | \$8,915 |
| SAU 49 | \$12,279 | \$11,744 | \$11,506 | \$11,483 | \$11,466 | \$11,918 | \$12,236 | \$12,566 | \$12,057 | \$12,536 |
| SAU 50 | \$4,003 | \$3,837 | \$3,837 | \$3,930 | \$4,076 | \$3,659 | \$3,635 | \$4,190 | \$3,868 | \$3,790 |
| SAU 51 | \$2,185 | \$2,213 | \$2,707 | \$3,089 | \$3,185 | \$3,435 | \$3,222 | \$3,424 | \$3,364 | \$3,320 |
| SAU 52 | \$8,258 | \$8,267 | \$8,274 | \$8,089 | \$8,535 | \$8,167 | \$8,261 | \$8,616 | \$9,077 | \$8,647 |
| SAU 53 | \$13,811 | \$12,134 | \$12,173 | \$13,830 | \$16,587 | \$14,724 | \$15,160 | \$15,380 | \$15,018 | \$13,880 |
| SAU 54 | \$19,265 | \$19,856 | \$19,871 | \$22,913 | \$23,744 | \$24,510 | \$24,091 | \$23,739 | \$23,627 | \$23,176 |
| SAU 55 | \$20,408 | \$20,150 | \$19,665 | \$22,039 | \$20,501 | \$20,696 | \$19,525 | \$19,204 | \$19,913 | \$19,630 |
| SAU 56 | \$7,809 | \$7,449 | \$7,422 | \$8,394 | \$9,351 | \$9,824 | \$9,195 | \$9,836 | \$10,059 | \$9,635 |
| SAU 57 | \$22,519 | \$21,937 | \$21,502 | \$21,466 | \$18,897 | \$13,208 | \$12,839 | \$13,478 | \$13,127 | \$12,810 |
| SAU 58 | \$2,859 | \$3,072 | \$3,228 | \$3,217 | \$3,095 | \$2,958 | \$2,875 | \$2,814 | \$2,689 | \$2,610 |

School Lunch

| Account Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 59 | \$6,828 | \$7,005 | \$7,110 | \$7,964 | \$8,433 | \$8,655 | \$8,696 | \$8,229 | \$7,876 | \$7,704 |
| SAU 60 | \$6,458 | \$6,660 | \$6,278 | \$6,524 | \$7,132 | \$7,168 | \$6,987 | \$7,306 | \$8,159 | \$8,297 |
| SAU 61 | \$5,893 | \$6,047 | \$5,704 | \$5,591 | \$5,835 | \$6,422 | \$5,694 | \$4,795 | \$4,902 | \$4,838 |
| SAU 62 | \$4,536 | \$5,026 | \$5,032 | \$5,598 | \$5,520 | \$5,511 | \$5,442 | \$6,239 | \$6,361 | \$6,286 |
| SAU 63 | \$0 | \$2,095 | \$2,251 | \$2,325 | \$2,437 | \$2,389 | \$2,480 | \$2,443 | \$2,108 | \$2,263 |
| SAU 64 | \$4,736 | \$4,855 | \$4,373 | \$4,867 | \$5,055 | \$5,511 | \$5,579 | \$2,966 | \$2,676 | \$5,790 |
| SAU 65 | \$5,576 | \$6,232 | \$6,277 | \$6,068 | \$6,275 | \$6,302 | \$6,187 | \$6,504 | \$6,140 | \$5,696 |
| SAU 66 | \$2,832 | \$2,730 | \$2,341 | \$2,712 | \$2,642 | \$2,728 | \$2,707 | \$3,018 | \$3,245 | \$3,350 |
| SAU 67 | \$4,620 | \$4,555 | \$4,212 | \$3,978 | \$5,909 | \$6,011 | \$7,096 | \$7,809 | \$8,515 | \$8,458 |
| SAU 68 | \$1,494 | \$1,526 | \$1,526 | \$1,832 | \$1,841 | \$1,798 | \$1,751 | \$1,796 | \$1,652 | \$1,628 |
| SAU 69 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$842 | \$884 | \$969 |
| SAU 70 | \$1,803 | \$1,708 | \$1,797 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SAU 71 | \$735 | \$696 | \$753 | \$753 | \$849 | \$692 | \$498 | \$507 | \$460 | \$497 |
| SAU 72 | \$2,804 | \$2,676 | \$2,635 | \$3,093 | \$0 | \$3,047 | \$2,545 | \$2,361 | \$2,429 | \$2,424 |
| SAU 73 | \$5,029 | \$4,825 | \$4,935 | \$5,433 | \$6,102 | \$5,927 | \$5,752 | \$5,445 | \$5,327 | \$5,445 |

School Lunch

| Account Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 74 | \$3,658 | \$3,630 | \$3,537 | \$3,937 | \$3,841 | \$3,929 | \$3,795 | \$3,645 | \$3,608 | \$4,110 |
| SAU 75 | \$805 | \$848 | \$888 | \$882 | \$979 | \$905 | \$768 | \$700 | \$739 | \$599 |
| SAU 76 | \$827 | \$798 | \$741 | \$736 | \$1,901 | \$832 | \$968 | \$1,084 | \$1,124 | \$940 |
| SAU 77 | \$341 | \$338 | \$331 | \$388 | \$428 | \$412 | \$470 | \$581 | \$673 | \$607 |
| SAU 79 | \$1,463 | \$1,504 | \$1,571 | \$1,998 | \$1,679 | \$1,723 | \$1,705 | \$1,653 | \$1,694 | \$1,704 |
| SAU 80 | \$6,359 | \$6,552 | \$6,494 | \$6,727 | \$13,703 | \$6,027 | \$6,309 | \$6,584 | \$6,729 | \$6,808 |
| SAU 81 | \$13,426 | \$14,087 | \$14,935 | \$16,662 | \$16,782 | \$17,379 | \$17,588 | \$17,729 | \$17,139 | \$16,521 |
| SAU 82 | \$2,195 | \$2,155 | \$2,196 | \$2,200 | \$2,384 | \$2,521 | \$2,415 | \$2,345 | \$2,400 | \$2,501 |
| SAU 83 | \$1,883 | \$1,973 | \$2,001 | \$2,030 | \$1,814 | \$1,837 | \$1,848 | \$1,936 | \$1,909 | \$1,984 |
| SAU 84 | \$3,970 | \$3,850 | \$3,862 | \$4,025 | \$3,922 | \$3,677 | \$3,794 | \$3,785 | \$3,777 | \$3,293 |
| SAU 85 | \$1,730 | \$1,686 | \$1,601 | \$1,280 | \$1,344 | \$1,373 | \$1,514 | \$1,564 | \$1,759 | \$1,793 |
| SAU 86 | \$1,882 | \$1,806 | \$1,827 | \$2,189 | \$2,263 | \$2,320 | \$2,453 | \$2,405 | \$2,535 | \$2,479 |
| SAU 87 | \$4,191 | \$4,266 | \$4,158 | \$4,813 | \$4,736 | \$4,724 | \$4,558 | \$4,362 | \$4,304 | \$3,997 |
| SAU 88 | \$5,042 | \$5,386 | \$5,278 | \$6,654 | \$6,819 | \$7,076 | \$6,990 | \$6,585 | \$6,590 | \$6,647 |
| SAU 89 | \$278 | \$436 | \$384 | \$393 | \$359 | \$392 | \$470 | \$409 | \$419 | \$418 |

## School Lunch

| Account Unit 06-56-56-5620-3029 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAU 90 | \$0 | \$6,226 | \$4,997 | \$6,668 | \$6,450 | \$6,074 | \$5,884 | \$5,757 | \$5,714 | \$5,814 |
| SAU 92 | \$0 | \$4,085 | \$5,141 | \$3,546 | \$3,341 | \$3,378 | \$3,400 | \$3,742 | \$3,806 | \$3,753 |
| SAU 93 | \$0 | \$11,485 | \$9,782 | \$10,450 | \$10,331 | \$10,445 | \$10,065 | \$9,838 | \$9,547 | \$9,475 |
| SAU 94 | \$0 | \$0 | \$4,842 | \$3,267 | \$3,356 | \$3,122 | \$3,311 | \$2,694 | \$3,541 | \$0 |
| SAU 95 | \$0 | \$0 | \$0 | \$9,777 | \$10,335 | \$10,505 | \$10,145 | \$10,087 | \$9,836 | \$9,407 |
| SAU 100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$327 | \$383 | \$354 |
| SAU 101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,945 | \$0 |
| SAU 103 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$401 | \$359 | \$339 |
| Total | \$832,003 | \$832,003 | \$832,003 | \$832,003 | \$832,003 | \$832,003 | \$820,847 | \$832,003 | \$832,003 | \$832,003 |

## SPECIAL EDUCATION

RSA 186-C:18, III
RSA 186-C:18, IV
There are two programs included in this caption, Catastrophic Aid and Statewide Special Education Programs.

## CATASTROPHIC AID

Per RSA 186-C:18, III, Catastrophic Aid is paid to school districts that have a special education student for whom costs of special education exceed three and one half times the estimated state average expenditure per pupil of the school year preceding the year of distribution. Catastrophic Aid is an amount equal to $80 \%$ of the amount of the special education cost that is between three and one half times and ten times the state average expenditure per pupil plus $100 \%$ of the amount over ten times the state average expenditure per pupil.

If the amount appropriated is not sufficient to fund the amount entitled, the appropriation will be prorated proportionally among the school districts.

Chapter 156, Laws of 2017, replaces "catastrophic aid" with "special education aid".

## STATEWIDE SPECIAL EDUCATION PROGRAMS

RSA 186-C:18, IV, as amended by Chapter 224, Laws of 2011, states the state shall appropriate an amount in each fiscal year to assist statewide special education programs. The state board of education through the commissioner uses the appropriated funds for programs established by the board.

Chapters 345 and 346, Laws of 2019, (The operating budget and trailer bill), changed the funding of special education aid from the State general fund to the education trust fund.

## Special Education

Accounting Unit 06-56-56-5600-3043, Class 629
City/Town
FY 2011

## Special Education

| Accounting Unit 06-56-56 City/Town | Class 629 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$47,204 | \$89,213 | \$104,245 | \$14,073 | \$40,130 | \$8,950 |
| BROOKLINE | \$69,487 | \$45,576 | \$36,400 | \$71,446 | \$211,735 | \$57,248 | \$56,592 | \$16,774 | \$52,006 | \$60,408 |
| CAMPTON | \$4,105 | \$11,298 | \$9,050 | \$17,963 | \$18,988 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANDIA | \$119,049 | \$51,420 | \$48,418 | \$43,812 | \$72,911 | \$38,467 | \$39,596 | \$81,006 | \$38,894 | \$116,997 |
| CHATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,071 | \$6,526 | S14,723 | \$0 | \$0 |
| CHESTER | \$22,256 | \$2,432 | \$61,536 | \$92,303 | \$70,323 | \$82,654 | \$96,346 | \$63,163 | \$97,510 | \$160,243 |
| CHESTERFIELD | \$165,104 | \$223,346 | \$158,136 | \$53,673 | \$85,497 | \$96,902 | \$136,253 | \$117,131 | \$8,688 | \$9,589 |
| CHICHESTER | \$103,235 | \$60,959 | \$47,723 | \$56,070 | \$48,302 | \$67,186 | \$68,840 | \$71,115 | \$17,551 | \$34,820 |
| CLAREMONT | \$173,238 | \$176,651 | \$366,172 | \$509,545 | \$379,770 | \$355,155 | \$459,821 | \$231,023 | \$289,627 | \$642,316 |
| CLARKSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$0 | \$11,050 | \$0 | \$2,057 | \$0 | \$0 | \$0 | \$0 | \$88,907 | \$181,936 |
| COLUMBIA | \$0 | \$0 | \$0 | \$0 | \$3,251 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$520,405 | \$214,325 | \$408,995 | \$373,440 | \$351,548 | \$395,946 | \$376,698 | \$232,215 | \$165,258 | \$282,425 |
| CONTOOCOOK VALLEY | \$710,750 | \$462,547 | \$461,897 | \$528,346 | \$455,543 | \$570,641 | \$469,537 | \$348,388 | \$130,410 | \$155,441 |
| CONWAY | \$149,656 | \$215,281 | \$360,998 | \$372,593 | \$317,684 | \$179,648 | \$212,952 | \$228,026 | \$187,429 | \$143,197 |
| CORNISH | \$1,489 | \$0 | \$0 | \$0 | \$23,678 | \$29,335 | \$23,689 | \$31,975 | \$31,479 | \$0 |

Special Education
Accounting Unit 06-56-56-5600-3043, Class 629

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CROYDON | \$0 | \$0 | \$214 | \$52,272 | \$28,419 | \$32,066 | \$24,401 | \$49,694 | \$18,621 | \$0 |
| DEERFIELD | \$288,691 | \$250,840 | \$46,146 | \$25,896 | \$14,258 | \$15,586 | \$61,493 | \$80,479 | \$113,169 | \$149,463 |
| DERRY | \$655,694 | \$537,053 | \$699,435 | \$796,563 | \$760,068 | \$762,624 | \$761,742 | \$831,990 | \$960,278 | \$979,076 |
| DOVER | \$228,038 | \$223,832 | \$171,907 | \$151,112 | \$230,961 | \$256,382 | \$322,237 | \$304,265 | \$430,743 | \$572,853 |
| DRESDEN | \$117,836 | \$203,231 | \$137,893 | \$314,974 | \$229,989 | \$384,531 | \$420,427 | \$333,091 | \$235,750 | \$371,634 |
| DUNBARTON | \$25,081 | \$0 | \$0 | \$0 | \$5,296 | \$10,062 | \$24,723 | \$78,287 | \$39,928 | \$5,358 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,121 |
| EATON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPPING | \$66,340 | \$38,126 | \$31,753 | \$99,927 | \$127,078 | \$155,546 | \$251,229 | \$138,603 | \$61,048 | \$161,477 |
| EPSOM | \$144,909 | \$98,966 | \$47,251 | \$52,837 | \$18,235 | \$33,967 | \$31,376 | \$77,613 | \$94,441 | \$188,965 |
| EXETER | \$313 | \$8,311 | \$19,883 | \$585,187 | \$99,094 | \$46,449 | \$41,257 | \$6,943 | \$425,452 | \$56,600 |
| EXETER REGION COOP | \$193,199 | \$183,481 | \$333,620 | \$64,089 | \$664,347 | \$646,155 | \$390,789 | \$406,225 | \$7,519 | \$689,289 |
| FALL MOUNTAN REGIONAL | \$298,085 | \$349,560 | \$320,823 | \$254,481 | \$184,335 | \$120,212 | \$128,873 | \$126,682 | \$168,926 | \$258,867 |
| FARMINGTON | \$138,803 | \$152,744 | \$154,982 | \$132,756 | \$143,080 | \$138,489 | \$131,023 | \$76,130 | \$94,282 | \$164,210 |
| FRANKLIN | \$165,371 | \$138,128 | \$158,123 | \$245,779 | \$174,219 | \$56,497 | \$83,965 | \$72,577 | \$52,652 | \$121,278 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Special Education

| Accounting Unit 06-56-56-5600-30 | ass 629 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| FREMONT | \$44,994 | \$82,045 | \$42,387 | \$45,654 | \$40,000 | \$82,381 | \$190,991 | \$250,643 | \$235,456 | \$334,765 |
| GILFORD | \$136,820 | \$80,393 | \$94,832 | \$81,287 | \$144,105 | \$113,140 | \$56,672 | \$112,330 | \$65,084 | \$51,208 |
| GILMANTON | \$171,891 | \$127,329 | \$170,952 | \$98,773 | \$21,977 | \$26,689 | \$62,142 | \$33,877 | \$12,497 | \$21,540 |
| GOFFSTOWN | \$426,869 | \$388,084 | \$371,339 | \$423,026 | \$340,330 | \$297,942 | \$342,185 | \$346,827 | \$179,233 | \$310,970 |
| GORHAM | \$8,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,354 | \$80,107 | \$150,933 | \$68,444 |
| GOSHEN-LEMPSTER COOP | \$53,249 | \$34,182 | \$25,637 | \$8,303 | \$14,811 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOVERNOR WENTWORTH REG | \$281,835 | \$211,739 | \$215,633 | \$84,961 | \$109,907 | \$109,499 | \$207,937 | \$309,507 | \$189,380 | \$311,205 |
| GRANTHAM | \$0 | \$0 | \$20,243 | \$18,538 | \$18,321 | \$37,147 | \$39,141 | \$40,312 | \$132,325 | \$177,795 |
| GREENLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,875 | \$72,105 | \$108,511 | \$166,857 |
| HAMPSTEAD | \$311,877 | \$414,245 | \$416,146 | \$408,992 | \$347,866 | \$170,414 | \$180,445 | \$252,849 | \$249,103 | \$427,351 |
| HAMPTON | \$61,525 | \$96,854 | \$60,609 | \$5,252 | \$0 | \$0 | \$22,751 | \$76,099 | \$173,399 | \$281,765 |
| HAMPTON FALLS | \$0 | \$196,640 | \$0 | \$5,861 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$19,092 | \$48,555 | \$27,818 | \$0 | \$65,986 | \$94,186 | \$129,106 | \$95,873 | \$38,494 | \$26,521 |
| HARRISVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| HAVERHILL | \$163,922 | \$134,375 | \$132,830 | \$106,375 | \$114,314 | \$294,099 | \$264,036 | \$236,332 | \$68,889 | \$71,442 |
| HENNIKER | \$404,596 | \$525,963 | \$367,103 | \$290,364 | \$0 | \$0 | \$37,004 | \$97,689 | \$86,081 | \$146,511 |

## Special Education

Accounting Unit 06-56-56-5600-3043, Class 629

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HILLSBORO-DEERING COOP | \$264,205 | \$216,507 | \$189,270 | \$237,935 | \$89,802 | \$312,676 | \$378,653 | \$197,377 | \$105,886 | \$105,202 |
| HINSDALE | \$147,016 | \$157,312 | \$175,503 | \$151,790 | \$107,265 | \$85,592 | \$51,462 | \$44,639 | \$37,711 | \$9,339 |
| HOLDERNESS | so | so | \$0 | \$0 | \$0 | \$20,229 | \$28,851 | \$7,769 | \$25,894 | \$0 |
| HOLLIS | \$105,171 | \$68,510 | \$54,575 | \$35,364 | \$97,736 | \$93,212 | \$39,130 | \$39,686 | \$2,775 | \$0 |
| HOLLIS/BROOKLINE COOP | \$119,331 | \$160,379 | \$157,168 | \$341,143 | \$474,432 | \$579,520 | \$619,012 | \$577,615 | \$586,177 | \$587,202 |
| HOOKSETT | \$355,809 | \$308,461 | \$276,083 | \$291,301 | \$323,522 | \$312,291 | \$230,849 | \$278,332 | \$224,324 | \$445,586 |
| HOPKINTON | \$2,991 | \$0 | \$0 | \$73,659 | \$64,870 | \$84,868 | \$83,695 | \$88,290 | \$163,830 | \$383,668 |
| HUDSON | \$190,545 | \$179,031 | \$188,004 | \$230,709 | \$324,623 | \$411,803 | \$384,604 | \$310,672 | \$443,772 | \$480,566 |
| INTER-LAKES COOPERATIVE | \$28,160 | \$22,347 | \$20,256 | \$41,852 | \$24,873 | \$29,556 | \$25,933 | \$0 | \$0 | \$33,030 |
| JACKSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY-RINDGE COOP | \$185,252 | \$257,663 | \$203,363 | \$160,053 | \$292,112 | \$426,075 | \$505,957 | \$411,819 | \$396,406 | \$539,035 |
| JOHN STARK REGIONAL | \$0 | \$0 | \$0 | \$0 | \$203,292 | \$199,689 | \$83,185 | \$29,487 | \$41,298 | \$132,924 |
| KEARSARGE REGIONAL | \$432,052 | \$436,551 | \$331,141 | \$302,834 | \$442,852 | \$838,165 | \$656,922 | \$612,578 | \$670,026 | \$659,351 |
| KEENE | \$562,847 | \$451,377 | \$426,528 | \$405,128 | \$509,373 | \$621,393 | \$789,270 | \$729,740 | \$712,356 | \$605,296 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$70,158 |
| LACONIA | \$108,876 | \$47,914 | \$44,156 | \$58,147 | \$65,550 | \$85,446 | \$108,669 | \$56,116 | \$26,568 | \$71,996 |

## Special Education

| Accounting Unit 06-56-56-5600City/Town | Class 629 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LANDAFF |  |  |  |  |  |  |  |  |  | \$47,102 |
| LEBANON | \$207,228 | \$285,444 | \$436,003 | \$483,818 | \$518,818 | \$451,017 | \$438,367 | \$385,196 | \$359,864 | \$468,827 |
| LEMPSTER |  |  |  |  |  |  |  |  |  | \$32,622 |
| LINCOLN-WOODSTOCK COOP | \$0 | \$10,136 | \$49,129 | \$122,872 | \$98,706 | \$46,702 | \$48,710 | \$0 | \$0 | \$0 |
| LISBON REGIONAL | \$134,211 | \$120,866 | \$126,396 | \$0 | \$40,205 | \$0 | \$0 | \$0 | \$0 | \$4,513 |
| LITCHFIELD | \$258,404 | \$155,070 | \$198,276 | \$275,838 | \$108,889 | \$82,707 | \$92,717 | \$97,639 | \$87,357 | \$143,892 |
| LITTLETON | \$57,704 | \$226 | so | \$0 | \$0 | \$0 | \$0 | \$1,898 | \$56,063 | \$124,273 |
| LONDONDERRY | \$421,622 | \$398,149 | \$445,954 | \$451,638 | \$439,249 | \$301,055 | \$333,666 | \$254,931 | \$384,958 | \$287,940 |
| LYME | \$0 | \$0 | \$29,552 | \$9,670 | \$28,242 | \$16,262 | \$38,167 | \$0 | \$65,482 | \$0 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$33,029 | \$8,204 | \$11,190 | \$7,623 | \$51,478 | \$88,050 | \$137,946 | \$138,985 | \$119,300 | \$104,214 |
| MANCHESTER | \$536,148 | \$562,995 | \$367,756 | \$393,429 | \$538,022 | \$620,569 | \$627,125 | \$1,093,700 | \$1,208,088 | \$1,789,254 |
| MARLBOROUGH | \$248,827 | \$221,192 | \$175,392 | \$14,573 | \$0 | \$0 | \$3,403 | \$7,391 | \$37,759 | \$60,717 |
| MARLOW | \$15,234 | \$14,325 | \$25,780 | \$4,190 | \$1,567 | \$30,476 | \$33,606 | \$0 | \$27,196 | \$197,322 |
| MASCENIC REGIONAL | \$163,305 | \$113,650 | \$123,840 | \$139,741 | \$131,110 | \$58,666 | \$43,589 | \$10,170 | \$114,461 | \$29,800 |
| MASCOMA VALLEY REGIONAL | \$86,528 | \$201,520 | \$137,164 | \$63,356 | \$146,397 | \$142,488 | \$61,484 | \$216,780 | \$86,418 | \$395,712 |

## Special Education

Accounting Unit 06-56-56-5600-3043, Class 629
City/Town FY 2011
FY 2014

| FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| \$14,633 | \$14,071 | \$0 | \$0 | \$0 | \$0 |
| \$831,677 | \$899,063 | \$868,151 | \$920,652 | \$836,912 | \$856,206 |
| \$187,962 | \$277,387 | \$303,123 | \$218,808 | \$194,230 | \$328,245 |
| \$0 | \$0 | \$6,194 | \$17,287 | \$0 | \$0 |
| \$11,192 | \$5,207 | \$2,495 | \$0 | \$0 | \$0 |
| \$30,892 | \$14,251 | \$82,743 | \$144,657 | \$126,003 | \$304,276 |
| \$0 | \$8,304 | \$8,510 | \$0 | \$30,216 | \$42,272 |
| \$265,646 | \$251,255 | \$292,263 | \$326,419 | \$297,236 | \$465,736 |
| \$34,334 | \$41,661 | \$127,304 | \$100,958 | \$0 | \$0 |
| \$170,119 | \$655 | \$36,332 | \$27,576 | \$25,095 | \$64,169 |
| \$149,855 | \$202,870 | \$186,765 | \$180,363 | \$156,871 | \$201,611 |
| \$390,159 | \$444,141 | \$300,722 | \$305,237 | \$684,567 | \$1,199,645 |
| \$76,034 | \$0 | \$0 | \$0 | \$0 | \$14,158 |
| so | \$9,584 | \$23,960 | \$30,756 | \$53,502 | \$92,707 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$10,509 | \$49,172 |

## Special Education

| Accounting Unit 06-56-56-5600 City/Town | Class 629 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWFOUND AREA | \$59,552 | \$114,300 | \$128,886 | \$115,213 | \$147,266 | \$60,604 | \$43,558 | \$76,756 | \$41,751 | \$41,179 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,720 | \$0 | \$0 | \$0 | \$13,191 |
| NEWMARKET | \$57,264 | \$82,699 | \$85,117 | \$74,153 | \$51,247 | \$70,323 | \$128,683 | \$135,289 | \$229,669 | \$262,610 |
| NEWPORT | \$162,868 | \$181,846 | \$250,375 | \$278,776 | \$261,385 | \$175,631 | \$189,321 | \$240,781 | \$196,629 | \$283,031 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,395 | \$67,969 | \$74,302 |
| NORTHUMBERLAND | \$0 | \$20,851 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHWOOD | \$330,122 | \$434,540 | \$250,399 | \$235,726 | \$207,782 | \$200,819 | \$133,791 | \$79,047 | \$71,968 | \$42,071 |
| NOTTINGHAM | \$101,061 | \$56,699 | \$61,759 | \$60,537 | \$55,243 | \$66,641 | \$29,809 | \$21,878 | \$58,500 | \$59,276 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$113,038 | \$75,410 | \$91,483 | \$245,786 | \$132,671 | \$185,140 | \$156,584 | \$113,058 | \$68,638 | \$125,172 |
| PELHAM | \$267,087 | \$126,345 | \$211,503 | \$226,992 | \$190,262 | \$436,234 | \$593,119 | \$570,922 | \$375,552 | \$288,387 |
| PEMBROKE | \$498,840 | \$563,000 | \$288,071 | \$313,722 | \$212,246 | \$100,274 | \$4,538 | \$11,587 | \$24,091 | \$32,910 |
| PEMI-BAKER REGIONAL | \$143,399 | \$85,296 | \$53,789 | \$101,764 | \$53,557 | \$103,668 | \$250,131 | \$343,714 | \$118,943 | \$67,082 |
| PIERMONT | \$39,280 | \$47,089 | \$46,234 | \$0 | \$0 | \$118,618 | \$56,532 | \$159,562 | \$149,708 | \$142,721 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$289,289 | \$260,272 | \$231,647 | \$162,443 | \$135,899 | \$118,882 | \$152,252 | \$144,839 | \$284,989 | \$410,065 |

## Special Education

Accounting Unit 06-56-56-5600-3043, Class 6

| City/own | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PLAINFIELD | \$0 | \$0 | \$0 | \$5,396 | \$11,471 | \$11,788 | \$122,221 | \$170,394 | \$176,223 | \$322,602 |
| PLYMOUTH | \$119,601 | \$123,036 | \$142,606 | \$115,871 | \$114,608 | \$112,825 | \$27,084 | \$13,382 | \$60,406 | \$41,090 |
| PORTSMOUTH | \$187,437 | \$226,396 | \$294,439 | \$241,490 | \$229,456 | \$220,958 | \$166,545 | \$232,949 | \$136,838 | \$266,153 |
| PROFILE | \$144,539 | \$35,674 | \$26,822 | \$115,400 | \$75,607 | \$109,299 | \$0 | \$0 | \$0 | \$0 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RAYMOND | \$304,566 | \$257,176 | \$301,087 | \$255,200 | \$363,864 | \$404,658 | \$336,509 | \$205,641 | \$143,750 | \$196,153 |
| RIVENDELL | \$0 | \$0 | \$0 | \$0 | \$4,126 | \$204 | \$0 | \$5,479 | \$0 | \$0 |
| ROCHESTER | \$396,397 | \$352,946 | \$294,925 | \$321,049 | \$208,339 | \$374,597 | \$448,177 | \$489,844 | \$676,670 | \$904,450 |
| ROLLINSFORD | \$0 | \$0 | \$6,722 | \$24,054 | \$24,686 | \$47,390 | \$43,907 | \$48,936 | \$35,678 | \$0 |
| RUMNEY | \$2,121 | \$1,949 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$882 | \$0 |
| RYE | \$23,822 | \$0 | \$0 | \$29,454 | \$0 | \$0 | \$19,100 | \$42,229 | \$43,735 | \$0 |
| SALEM | \$1,318,842 | \$1,090,848 | \$1,043,268 | \$991,806 | \$894,590 | \$867,896 | \$683,309 | \$775,532 | \$602,688 | \$518,536 |
| SANBORN REGIONAL | \$301,413 | \$356,911 | \$153,047 | \$202,224 | \$235,652 | \$152,261 | \$245,216 | \$214,115 | \$230,883 | \$328,685 |
| SAU 44 (Northwood SAU) | \$0 | \$0 | \$96,538 | \$15,084 | \$35,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEABROOK | \$0 | \$41,414 | \$46,886 | \$61,803 | \$79,673 | \$39,329 | \$64,508 | \$59,233 | \$93,709 | \$115,695 |
| SHAKER REGIONAL | \$88,762 | \$79,310 | \$80,995 | \$79,484 | \$87,363 | \$0 | \$40,411 | \$48,609 | \$36,829 | \$42,610 |

## Special Education

| Accounting Unit 06-56-56- | Class 629 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| SOMERSWORTH | \$436,053 | \$500,961 | \$493,974 | \$277,302 | \$435,260 | \$425,815 | \$408,548 | \$162,731 | \$233,599 | \$396,750 |
| SOUHEGAN REGIONAL | \$645,045 | \$368,964 | \$304,067 | \$217,850 | \$158,627 | \$458,384 | \$452,141 | \$305,230 | \$199,085 | \$261,939 |
| SOUTH HAMPTON | \$17,786 | \$12,035 | \$11,973 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STARK | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE PROGRAMS | \$15,000 | \$0 | \$0 | \$0 | \$31,129 | \$0 | \$0 | \$23,179 | \$0 | \$0 |
| STEWARTSTOWN | \$44,526 | \$40,815 | \$46,607 | \$51,578 | \$50,075 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STODDARD | \$0 | \$24,293 | \$37,958 | \$89,770 | \$73,920 | \$36,949 | \$46,122 | \$65,893 | \$8,812 | \$31,618 |
| STRAFFORD | \$0 | \$0 | \$7,667 | \$22,784 | \$29,960 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATHAM | \$0 | \$0 | \$17,146 | \$5,924 | \$36,746 | \$26,906 | \$43,387 | \$71,472 | \$62,842 | \$46,134 |
| SUNAPEE | \$39,147 | \$19,930 | \$134,544 | \$190,645 | \$289,595 | \$217,317 | \$136,386 | \$263,483 | \$200,236 | \$301,143 |
| TAMWORTH | \$0 | \$64,057 | \$20,208 | \$43,762 | \$23,950 | \$26,005 | \$642 | \$0 | so | \$0 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TIMBERLANE REGIONAL | \$640,905 | \$563,438 | \$552,943 | \$658,263 | \$607,110 | \$629,178 | \$552,345 | \$562,298 | \$597,965 | \$656,386 |
| UNITY | \$115,010 | \$90,387 | \$133,859 | \$135,315 | \$172,654 | \$224,334 | \$159,635 | \$76,708 | \$135,632 | \$56,369 |
| wAKEFIELD | \$28,363 | \$10,022 | \$16,584 | \$26,491 | \$26,045 | \$0 | \$0 | \$0 | \$0 | \$57,384 |

## Special Education

| Accounting Unit 06-56-56-5600City/Town | 3, Class 629 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,203 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$47,207 | \$20,345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,097 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$0 | \$0 | \$87,016 | \$84,565 | \$91,662 | \$79,466 | \$46,170 | \$42,199 | \$55,424 | \$37,684 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMORELAND | \$28,153 | \$23,043 | \$23,170 | \$30,427 | \$20,964 | \$22,551 | \$23,594 | \$33,435 | \$20,713 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$127,856 | \$106,959 | \$109,491 | \$27,156 | \$7,561 | \$29,820 | \$0 | \$20,778 | \$83,827 | \$229,689 |
| WILTON | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILTON-LYNDEBORO COOP | \$153,996 | \$165,109 | \$140,910 | \$156,208 | \$135,769 | \$131,536 | \$157,378 | \$141,067 | \$138,343 | \$258,366 |
| WINCHESTER | \$394,939 | \$356,028 | \$138,730 | \$165,087 | \$71,567 | \$12,290 | \$4,664 | \$3,124 | so | \$80,593 |
| WINDHAM | \$427,054 | \$313,050 | \$444,359 | \$378,583 | \$330,638 | \$306,403 | \$291,366 | \$228,970 | \$342,131 | \$589,792 |
| WINNACUNNET COOPERATIVE | \$195,354 | \$276,975 | \$279,786 | \$356,068 | \$290,195 | \$317,474 | \$283,883 | \$511,962 | \$660,572 | \$813,710 |
| WINNISQUAM REGIONAL | \$43,389 | \$110,838 | \$205,606 | \$232,796 | \$303,146 | \$58,909 | \$22,328 | \$46,418 | \$43,358 | \$42,117 |
| Total | \$23,750,920 | \$21,613,130 | \$21,633,843 | \$22,552,381 | \$21,623,196 | \$22,300,014 | \$22,300,002 | \$22,323,179 | \$22,317,665 | \$30,800,000 |

## TUITION AND TRANSPORTATION

RSA 188-E
The Department of Education is authorized to pay from its budget the cost of tuition and transportation expenses for full or part time students from sending schools who attend regional career and technical education centers. School district reimbursement costs are calculated upon the previous year's actual tuition and transportation costs for each district. The amount of the Department's liability is set by rules. Per Ed 1304.01, the Department is liable for $75 \%$ of the cost of tuition and for $\$ .10$ per mile per student for fares on a public carrier or transportation contract or $\$ .25$ per mile for self-transporting students when regularly scheduled school or public transportation is not available for students from sending schools who attend regional career and technical education centers. If sufficient funding is not available, transportation reimbursement is covered at the prescribed rate and a statewide reimbursement tuition rate will be calculated with remaining appropriation.

Effective in FY 2008, the Department is authorized to pay tuition and transportation aid for at risk students who reside in a school district in which the high school does not offer an alternative education program, to attend an alternative education program at a regional career and technical education center or the associated high school.

Chapters 345 and 346, Laws of 2019, (The operating budget and trailer bill), changed the funding of tuition and transportation aid from the State general fund to the education trust fund.

## Tuition and Transportation

| Accounting Unit 06-56-56-560 | Class 600 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| BATH | \$9,543 | \$20,758 | \$9,650 | \$18,333 | \$8,287 | \$3,639 | \$6,803 | \$3,804 | \$15,626 | \$12,823 |
| BEDFORD | \$7,022 | \$8,348 | \$8,298 | \$8,787 | \$6,829 | \$7,937 | \$7,098 | \$5,281 | \$6,476 | \$14,286 |
| BENTON | \$4,764 | \$2,237 | \$9,648 | \$7,388 | \$6,639 | \$15,798 | \$12,892 | \$10,034 | \$3,892 | \$0 |
| BERLIN | \$35,814 | \$55,898 | \$63,085 | \$64,099 | \$70,255 | \$87,862 | \$82,994 | \$70,281 | \$56,710 | \$72,201 |
| BOW | \$6,351 | \$3,887 | \$4,574 | \$8,788 | \$8,735 | \$8,084 | \$6,791 | \$9,559 | \$7,183 | \$8,519 |
| CLAREMONT | \$13,502 | \$54,226 | \$16,341 | \$10,490 | \$11,168 | \$9,388 | \$11,702 | \$16,846 | \$4,804 | \$23,866 |
| COLEBROOK | \$0 | \$6,231 | \$0 | \$26 | \$6,412 | \$3,496 | \$3,558 | \$0 | \$7,175 | \$16,389 |
| COLUMBIA | \$2,441 | \$0 | \$10,625 | \$11,840 | \$0 | \$0 | \$0 | \$10,859 | \$7,157 | \$6,132 |
| CONCORD | \$775,732 | \$736,600 | \$893,126 | \$1,060,044 | \$1,027,864 | \$1,083,781 | \$1,159,416 | \$1,269,192 | \$1,368,500 | \$1,512,547 |
| CONTOOCOOK VALLEY | \$80,443 | \$39,979 | \$48,360 | \$94,152 | \$23,535 | \$39,477 | \$25,456 | \$14,533 | \$25,475 | \$35,121 |
| DOVER | \$302,940 | \$145,810 | \$107,320 | \$240,488 | \$228,981 | \$161,261 | \$182,831 | \$247,008 | \$314,318 | \$375,671 |
| DRESDEN | \$11,969 | \$10,238 | \$15,415 | \$17,121 | \$18,527 | \$23,908 | \$16,229 | \$10,670 | \$11,033 | \$14,041 |
| EPPING | \$8,982 | \$7,854 | \$8,145 | \$10,406 | \$10,464 | \$12,376 | \$11,558 | \$11,994 | \$12,118 | \$13,230 |
| EXETER REGION COOP | \$1,340,667 | \$1,228,108 | \$1,161,584 | \$1,100,997 | \$1,059,603 | \$1,096,134 | \$1,126,429 | \$1,176,358 | \$1,216,678 | \$1,374,063 |
| FALL MOUNTAIN REGIONAL | \$208,151 | \$212,113 | \$218,970 | \$180,873 | \$187,433 | \$116,226 | \$103,102 | \$89,721 | \$65,027 | \$129,598 |
| FARMINGTON | \$4,929 | \$3,891 | \$10,809 | \$17,544 | \$19,271 | \$16,483 | \$16,225 | \$11,988 | \$8,718 | \$7,565 |

Tuition and Transportation

| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| FRANKLIN | \$5,198 | \$6,531 | \$7,613 | \$11,133 | \$8,341 | \$9,727 | \$8,888 | \$8,900 | \$8,914 | \$7,599 |
| GILFORD | \$3,899 | \$5,263 | \$6,705 | \$7,694 | \$8,110 | \$9,717 | \$11,229 | \$10,491 | \$9,037 | \$9,356 |
| GILMANTON | \$11,646 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| GOFFSTOWN | \$17,789 | \$18,850 | \$17,954 | \$22,040 | \$21,778 | \$22,576 | \$21,642 | \$23,344 | \$23,410 | \$33,696 |
| GORHAM | \$3,095 | \$4,131 | \$3,346 | \$4,166 | \$5,153 | \$5,872 | \$5,405 | \$4,397 | \$3,508 | \$4,088 |
| GOVERNOR WENTWORTH REG | \$136,760 | \$99,826 | \$214,081 | \$249,933 | \$226,645 | \$237,335 | \$228,781 | \$185,183 | \$202,207 | \$224,837 |
| HAVERHILL | \$79,840 | \$123,866 | \$162,830 | \$107,491 | \$111,575 | \$131,902 | \$156,061 | \$155,443 | \$148,040 | \$136,512 |
| HENNIKER | \$14,396 | \$12,038 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBORO-DEERING COOP | \$18,511 | \$13,818 | \$17,491 | \$20,824 | \$17,310 | \$9,039 | \$16,178 | \$18,745 | \$13,538 | \$15,300 |
| HINSDALE | \$86,479 | \$70,395 | \$33,630 | \$0 | \$18,546 | \$27,323 | \$15,834 | \$23,427 | \$47,545 | \$39,901 |
| HOLLIS/BROOKLINE COOP | \$3,087 | \$4,719 | \$4,321 | \$6,918 | \$8,959 | \$5,927 | \$9,498 | \$10,453 | \$5,364 | \$5,253 |
| HOPKINTON | \$3,278 | \$4,696 | \$2,431 | \$4,024 | \$5,087 | \$4,488 | \$3,726 | \$4,975 | \$5,024 | \$5,410 |
| HUDSON | \$160,528 | \$150,587 | \$159,608 | \$213,647 | \$123,164 | \$112,246 | \$138,537 | \$171,252 | \$132,803 | \$236,396 |
| INTER-LAKES COOPERATIVE | \$9,908 | \$10,584 | \$9,350 | \$12,106 | \$14,028 | \$10,582 | \$14,226 | \$14,797 | \$16,879 | \$11,439 |
| JAFFREY-RINDGE COOP | \$10,122 | \$5,949 | \$6,748 | \$13,096 | \$3,444 | \$4,958 | \$4,260 | \$4,219 | \$17,072 | \$19,564 |
| JOHN STARK REGIONAL | \$0 | \$0 | \$11,848 | \$14,826 | \$13,065 | \$16,224 | \$17,561 | \$15,210 | \$13,464 | \$13,356 |

## Tuition and Transportation

| Accounting Unit 06-56-56-5600-3 | lass 600 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| KEARSARGE REGIONAL | \$39,777 | \$36,289 | \$10,928 | \$27,749 | \$31,511 | \$26,070 | \$37,951 | \$36,767 | \$41,601 | \$32,614 |
| KEENE | \$155,133 | \$143,071 | \$161,584 | \$228,749 | \$207,749 | \$222,389 | \$239,155 | \$184,457 | \$241,187 | \$220,813 |
| LACONIA | \$643,244 | \$890,243 | \$772,018 | \$664,021 | \$683,953 | \$853,442 | \$768,790 | \$772,356 | \$689,803 | \$787,304 |
| LEBANON | \$302,995 | \$275,917 | \$286,573 | \$230,323 | \$189,063 | \$181,710 | \$208,117 | \$168,994 | \$161,834 | \$223,098 |
| LINCOLN-WOODSTOCK COOP | \$2,137 | \$1,686 | \$4,715 | \$8,445 | \$12,086 | \$11,053 | \$16,278 | \$12,406 | \$6,614 | \$9,656 |
| LISBON REGIONAL | \$18,597 | \$5,986 | \$7,282 | \$9,548 | \$10,105 | \$12,938 | \$10,870 | \$11,851 | \$11,625 | \$13,149 |
| LITCHFIELD | \$18,239 | \$3,217 | \$6,757 | \$6,894 | \$4,867 | \$6,860 | \$11,753 | \$10,580 | \$9,624 | \$11,761 |
| LITTLETON | \$237,594 | \$236,462 | \$275,932 | \$266,090 | \$234,274 | \$291,666 | \$290,229 | \$346,057 | \$390,497 | \$394,067 |
| LONDONDERRY | \$20,065 | \$25,289 | \$33,448 | \$44,947 | \$40,671 | \$34,959 | \$33,637 | \$28,443 | \$23,897 | \$28,423 |
| LYME | \$16,511 | \$22,593 | \$36,726 | \$22,623 | \$10,105 | \$7,500 | \$6,552 | \$6,693 | \$20,622 | \$22,800 |
| MANCHESTER | \$546,983 | \$560,823 | \$543,863 | \$734,177 | \$674,164 | \$694,329 | \$624,643 | \$641,448 | \$665,052 | \$896,179 |
| MASCENIC REGIONAL | \$62,175 | \$61,155 | \$24,369 | \$30,048 | \$49,379 | \$68,896 | \$82,351 | \$61,630 | \$41,288 | \$38,560 |
| MASCOMA VALLEY REGIONAL | \$231,691 | \$260,407 | \$197,187 | \$147,592 | \$132,551 | \$178,138 | \$211,136 | \$205,144 | \$136,652 | \$160,493 |
| MERRIMACK | \$7,184 | \$8,319 | \$10,482 | \$9,215 | \$7,315 | \$8,698 | \$10,887 | \$10,528 | \$8,996 | \$12,437 |
| MERRIMACK VALLEY REG | \$14,746 | \$16,508 | \$19,160 | \$18,323 | \$19,415 | \$22,545 | \$24,252 | \$22,312 | \$23,871 | \$26,420 |
| MIL | \$133,198 | \$123,602 | \$62,467 | \$68,411 | \$88,619 | \$85,931 | \$67,647 | \$62,738 | \$41,946 | \$55,786 |

## Tuition and Transportation

| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| MILTON | \$1,730 | \$1,415 | \$8,954 | \$11,457 | \$7,236 | \$6,210 | \$3,540 | \$6,008 | \$6,855 | \$9,013 |
| MISC. AMOUNT DISTRIBUTED | \$0 | \$0 | \$2,915 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
| MONADNOCK REGIONAL | \$4,960 | \$4,280 | \$5,894 | \$7,509 | \$9,393 | \$8,301 | \$8,558 | \$6,996 | \$6,881 | \$4,704 |
| MOULTONBOROUGH | \$3,004 | \$2,179 | \$5,929 | \$8,683 | \$6,822 | \$6,232 | \$6,894 | \$2,506 | \$7,114 | \$8,561 |
| NASHUA | \$139,337 | \$154,208 | \$162,862 | \$207,819 | \$171,755 | \$204,408 | \$195,283 | \$196,859 | \$196,979 | \$226,315 |
| NEWFOUND AREA | \$8,258 | \$5,777 | \$6,897 | \$8,721 | \$10,140 | \$8,142 | \$5,598 | \$4,683 | \$7,200 | \$6,937 |
| NEWMARKET | \$9,525 | \$8,288 | \$9,093 | \$10,909 | \$12,418 | \$14,714 | \$17,155 | \$17,251 | \$15,181 | \$17,704 |
| NEWPORT | \$75,792 | \$111,535 | \$114,602 | \$73,023 | \$54,326 | \$42,169 | \$48,831 | \$37,930 | \$21,892 | \$83,270 |
| NORTHUMBERLAND | \$33,268 | \$31,646 | \$10,995 | \$12,323 | \$13,968 | \$18,727 | \$15,122 | \$18,822 | \$10,338 | \$6,695 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| OYSTER RIVER COOPERATIVE | \$3,400 | \$2,155 | \$3,833 | \$4,399 | \$4,610 | \$3,123 | \$2,551 | \$2,774 | \$3,754 | \$4,255 |
| PELHAM | \$11,526 | \$11,114 | \$9,381 | \$14,669 | \$20,719 | \$18,477 | \$15,871 | \$15,009 | \$19,068 | \$17,295 |
| PEMBROKE | \$13,743 | \$10,720 | \$8,362 | \$12,811 | \$20,979 | \$18,394 | \$12,034 | \$13,201 | \$12,547 | \$15,570 |
| PEMI-BAKER REGIONAL | \$73,376 | \$41,824 | \$76,627 | \$63,561 | \$63,037 | \$57,325 | \$38,767 | \$34,583 | \$57,283 | \$34,201 |
| PIERMONT | \$24,621 | \$25,305 | \$42,528 | \$28,148 | \$25,630 | \$22,029 | \$14,434 | \$10,720 | \$8,139 | \$19,474 |

## Tuition and Transportation

| Accounting Unit 06-56-56-5600-3043, Class 600 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| PINKERTON ACADEMY | \$106,085 | \$105,380 | \$89,169 | \$184,851 | \$251,959 | \$267,336 | \$305,079 | \$301,759 | \$368,453 | \$336,672 |
| PITTSBURG | \$0 | \$0 | \$4,299 | \$0 | \$0 | \$0 | S0 | \$0 | \$3,761 | \$4,119 |
| PITTSFIELD | \$2,994 | \$1,923 | \$4,173 | \$9,687 | \$7,365 | \$6,534 | \$3,585 | \$8,804 | \$11,529 | \$8,211 |
| PORTSMOUTH | \$0 | \$278 | -\$278 | \$0 | \$1,176 | \$377 | \$0 | \$0 | \$324 | \$474 |
| PROFILE | \$4,201 | \$1,223 | \$2,405 | \$4,433 | \$3,939 | \$5,089 | \$5,431 | \$6,361 | \$6,494 | \$1,965 |
| PROSPECT MOUNTAIN | \$7,737 | \$7,584 | \$7,917 | \$9,554 | \$10,944 | \$12,204 | \$10,589 | \$10,282 | \$10,771 | \$10,853 |
| RAYMOND | \$18,504 | \$15,357 | \$17,890 | \$22,100 | \$27,465 | \$29,187 | \$18,589 | \$18,939 | \$19,284 | \$18,670 |
| RIVENDELL | \$0 | \$4,386 | \$34,064 | \$20,217 | \$6,300 | \$6,893 | \$9,176 | \$18,242. | \$32,972 | \$29,574 |
| ROCHESTER | \$81,402 | \$85,953 | \$42,075 | \$60,152 | \$56,225 | \$32,430 | \$29,664 | \$36,394 | \$39,049 | \$44,773 |
| SALEM | \$108,979 | \$146,789 | \$176,758 | \$268,961 | \$221,047 | \$248,237 | \$226,989 | '\$246,915 | \$299,258 | \$409,908 |
| SANBORN REGIONAL | \$20,209 | \$18,224 | \$22,660 | \$28,238 | \$27,860 | \$25,954 | \$28,249 | \$26,134 | \$29,014 | \$32,048 |
| SHAKER REGIONAL | \$8,815 | \$12,924 | \$12,622 | \$14,258 | \$15,652 | \$20,019 | \$8,442 | \$8,681 | \$11,024 | \$10,464 |
| SOMERSWORTH | \$128,861 | \$114,661 | \$53,382 | \$53,850 | \$41,682 | \$38,120 | \$24,900 | \$27,542 | \$19,795 | \$37,980 |
| SOUHEGAN REGIONAL | \$1,160 | \$1,827 | \$2,198 | \$2,330 | \$2,332 | \$5,614 | \$4,526 | \$4,395 | \$2,027 | \$2,443 |
| SOUTH HAMPTON | \$50,176 | \$42,658 | \$44,140 | \$11,194 | \$11,860 | \$34,816 | \$7,062 | \$7,228 | \$0 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 |

## Tuition and Transportation

| Accounting Unit 06-56-56-5600City/Town | , Class 600 FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUNAPEE | \$848 | \$1,329 | \$1,974 | \$869 | \$1,458 | \$650 | \$1,716 | \$2,069 | \$492 | \$1,516 |
| TIMBERLANE REGIONAL | \$12,085 | \$11,771 | \$14,042 | \$20,430 | \$38,625 | \$37,741 | \$36,968 | \$32,525 | \$35,002 | \$28,374 |
| WARREN | \$19,027 | \$24,580 | \$32,140 | \$22,638 | \$24,994 | \$18,360 | \$8,097 | \$15,356 | \$17,025 | \$31,027 |
| WHITE MOUNTAINS REGIONAL | \$82,771 | \$77,618 | \$62,225 | \$69,786 | \$85,463 | \$106,399 | \$134,656 | \$126,824 | \$74,341 | \$124,356 |
| WILTON-LYNDEBORO COOP | \$1,641 | \$847 | \$932 | \$1,428 | \$3,501 | \$2,018 | \$3,077 | \$2,327 | \$4,227 | \$3,644 |
| WINDHAM | \$0 | \$1,941 | \$4,445 | \$6,825 | \$6,558 | \$7,674 | \$8,154 | \$11,180 | \$11,202 | \$12,510 |
| WINNACUNNET COOPERATIVE | \$12,623 | \$5,695 | \$14,851 | \$17,648 | \$18,101 | \$13,045 | \$14,538 | \$15,252 | \$17,210 | \$15,911 |
| WINNISQUAM REGIONAL | \$52,337 | \$67,609 | \$89,651 | \$72,710 | \$66,427 | \$52,166 | \$56,715 | \$60,079 | \$32,714 | \$68,197 |
| Total | \$6,951,048 | \$6,900,000 | \$6,900,000 | \$7,422,619 | \$7,027,000 | \$7,400,000 | \$7,400,000 | \$7,546,000 | \$7,712,000 | \$9,000,000 |

## PUBLIC SCHOOL INFRASTRUCTURE FUND

RSA 198:15-y
Chapter 156:67, Laws of 2017 (Budget Trailer Bill) established the Public School Infrastructure Fund and the Public School Infrastructure Commission. The purpose of the fund is to provide money for infrastructure projects for public elementary and secondary schools. The governor, in consultation with the public school infrastructure commission, may authorize fund expenditures with approval of the fiscal committee of the general court and the executive council. Funds may be expended for the following purposes:

- A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable.
- A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable.
- Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available.
- Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials.
- Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law.

The initial general fund appropriation of $\$ 18.7$ million in Chapter 156 was from certain surplus funds in the 2016-2017 biennial budget.

Chapter 349:2, Laws of 2018 (HB 1415) appropriated $\$ 10,000,000$ in additional general funds for the biennium ending June 30, 2019.

Chapter 27, Laws of 2019, extended the lapse date and the from June 30, 2019 to June 30, 2021, and extended the Commission's reporting date from November 1, 2018 to June 30, 2021.

Chapter 346:318, Laws of 2019, (HB 4) amended RSA 198:15-y allowing the Department of Education to retain up to 3\% of the total annual appropriation of the fund on or after July 1, 2019 to administer the program. Section 319 of the same law clarified use of the fund for projects necessary to comply with the Americans with Disabilities Act (ADA) regulations.

The Public School Infrastructure Fund is not included in the operating budget. As of June 30, 2020 , the available fund balance was $\$ 12.5$ million.

## Public School Infrastructure Fund

| Accounting Un City/Town | Class 073 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,643 | \$0 |
| ALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$104,440 | \$0 |
| ANDOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,882 | \$0 |
| ASHLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| BARNSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,656 | \$0 |
| BARRINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,196 | \$0 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,682 |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,976 | \$0 |
| BEDFORD | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,394 | \$0 |
| BERLIN | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,200 | \$0 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,096 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$50,223 | \$0 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,325 |
| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,086 | \$0 |
| CHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,268 | \$0 |

LBA 10/20/20

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5 City/Town | Class 073 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CHESTERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,692 |
| CHICHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,766 | \$0 |
| CLAREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,036 | \$0 |
| COE-BROWN NORTHWOOD ACADEMY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,081 | \$45,600 | \$30,400 |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,173,826 | \$0 |
| CONTOOCOOK VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,006 | \$0 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,431 | \$0 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,260 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,132 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,638 | \$0 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,739 | \$0 |
| DRESDEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,180 | \$0 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$30,400 | \$9,400 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,849 | \$0 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,391 | \$0 |

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5600-1964, Class 073 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$49,618 | \$48,798 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,599 | \$63,462 | \$15,854 |
| EXETER REGION COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,192 | \$0 |
| FALL MOUNTAIN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,000 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,645 | \$0 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,754 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$204,000 | \$0 |
| GILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,385 | \$17,520 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,608 |
| GOFFSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$187,654 | \$0 |
| GOFFSTOWN / NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,208 | \$0 |
| GORHAM / RANDOLPH / SHELBURNE COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$130,627 | \$0 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,919 | \$0 | \$0 |
| GREENLAND | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,045 | \$0 |
| HAMPSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,400 | \$0 |

LBA 10/20/20

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-560 City/Town | Class 073 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$242,000 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$12,760 | \$0 |
| HANOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,804 | \$0 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,553 | \$0 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$68,000 | \$16,000 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,983 |
| HILLSBORO-DEERING COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$256,301 | \$0 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,730 | \$7,908 |
| HOLLIS/BROOKLINE COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,461 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,925 | \$122,080 |
| HOPKINTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$184,398 |
| HUDSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$715,598 |
| JAFFREY-RINDGE COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,078 | \$106,827 |
| JOHN STARK REGIONAL | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$267,034 |
| KEARSARGE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,947 | \$159,362 |

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5600 | Class 0 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| KEENE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$771,555 | \$0 |
| KENSINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,903 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$451,596 | \$0 |
| LAFAYETTE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,653 |
| LANDAFF | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,863 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$99,722 |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$18,705 | \$0 |
| LINCOLN-WOODSTOCK COOP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$58,903 | \$0 |
| LISBON REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,165 |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,280 | \$44,183 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$72,838 | \$0 |
| LONDONDERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,766 | \$48,000 |
| LYME | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,474 | \$0 |
| MADISON | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,245 | \$283,152 | \$0 |
| MASCENIC REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,127 | \$0 |

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5600City/Town | Class 073 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MASCOMA VALLEY REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,881 | \$70,094 | \$0 |
| MERRIMACK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,186 | \$0 |
| MERRIMACK VALLEY REG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$170,457 | \$0 |
| MILAN | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$390,975 | \$0 |
| MILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$152,266 | \$0 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,970 | \$0 |
| MONADNOCK REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,099 | \$0 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,080 | \$0 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$292,179 | \$27,136 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,250 | \$35,470 | \$0 |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$34,246 | \$0 |
| NEWFIELDS | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,690 | \$0 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$441,728 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,640 | \$0 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$74,981 | \$0 |

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5600 City/Town | Class 073 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$36,990 | \$0 |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,676 | \$0 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,600 |
| OYSTER RIVER COOPERATIVE | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$572,403 | \$0 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$49,374 | \$0 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,821 | \$9,189 |
| PEMI-BAKER REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 |
| PIERMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,518 | \$0 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$53,768 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,544 | \$0 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,126 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,438 |
| PROFILE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,804 | \$0 |
| PROSPECT MOUNTAIN | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,907 | \$0 |

## Public School Infrastructure Fund

| Accounting Unit 06-56City/Town | Class 07 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,994 | \$68,800 |
| RIVENDELL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$684,900 | \$0 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,794 | \$0 |
| RYE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,027 |
| SALEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$434,553 | \$0 |
| SANBORN REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,535 | \$48,000 |
| SEABROOK | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$156,885 | \$0 |
| SHAKER REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$77,959 | \$0 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,526 | \$0 |
| SOUHEGAN REGIONAL | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$0 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,360 | \$0 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$10,314 | \$0 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,530 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,262 | \$0 |

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5600-1964, Class 073 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,646 | \$0 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,720 | \$0 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$73,480 | \$0 |
| TAMWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$51,209 | \$0 |
| TIMBERLANE REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,951 | \$0 | \$0 |
| UNITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,304 | \$0 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,743 | \$0 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,152 | \$0 |
| WEARE | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,800 | \$0 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,351 | \$0 |
| WESTMORELAND | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 |
| WHITE MOUNTAINS REGIONAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,298 | \$0 |
| WILTON-LYNDEBORO COOP | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$6,466 | \$0 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$5,784 | \$174,040 | \$0 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$39,686 | \$289,550 |

## Public School Infrastructure Fund

Accounting Unit 06-56-56-5600-1964, Class 073

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$266,335 | \$0 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$453,711 | \$11,849,464 | \$3,952,325 |

CHARTER SCHOOLS:

| ACADENY FOR SCIENCE AND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,000 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DESIGN CHARTER SCHOOL |  |  |  |  |  |  |  |  |  |  |
| COMPASS CLASSICAL <br> ACADEMY CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,638 | \$0 |
| CSI CHARTER SCHOOL | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,322 | \$0 |
| MAKING COMMUNITY |  |  |  |  |  |  |  |  |  |  |
| CONNECTIONS CHARTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,467 | \$0 |
| SCHOOL |  |  |  |  |  |  |  |  |  |  |
| KREIVA ACADEMY PUBLIC CHARTER SCHOOL DISTRICT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,050 |
| MICROSOCIETY ACADEMY |  |  |  |  |  |  |  |  |  |  |
| CHARTER SCHOOL OF SOUTHERN NH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,491 | \$0 |
| GRANITE STATE ARTS ACADEMY CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,616 |
| MILL FALLS CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,853 |
| NORTH COUNTRY CHARTER ACADEMY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,640 | \$0 |
| PACE CAREER ACADEMY CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,832 | \$16,000 |
| I | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,864 | \$0 |

## Public School Infrastructure Fund

| Accounting Unit 06-56-56-5600 City/Town | Class 073 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ROBERT FROST CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,880 | \$0 |
| SEACOAST CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,836 | \$0 |
| STRONG FOUNDATIONS CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,558 |
| THE FOUNDERS ACADEMY PUBLIC CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,440 | \$0 |
| WINDHAM ACADEMY PUBLIC CHARTER SCHOOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,683 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$189,410 | \$212,759 |

## FLOOD CONTROL

RSA 122
RSA 484
The State of New Hampshire pays to certain cities and towns amounts that represent lost taxes due to the United States owning land, rights or other property therein along the banks of the Merrimack and Connecticut rivers for purposes related to flood control. The payments are made by the Department of Revenue Administration annually on a date not later than 30 days following the establishment and approval of tax rates for each city and town.

The State of New Hampshire is reimbursed by the States of Connecticut and Massachusetts for a percentage of the land taxes lost by cities and towns based on the terms of the Connecticut and Merrimack River Flood Control Compacts as shown below.

Connecticut River Flood Control Compact
Massachusetts reimburses 50\%
Connecticut reimburses $40 \%$

Merrimack River Flood Control Compact
Massachusetts reimburses 70\%
Effective July 1, 2011, Chapter 224:195, Laws of 2011 (HB 2) modified RSA 122:4 to reduce the amount paid to be only the portion the State of New Hampshire is responsible and if the other entities pay their portion it will be applied to outstanding amounts owed to the state and any remaining amount shall be apportioned to the towns.

Chapter 286, Laws of 2012 (SB 326) repeals RSA 122:4, II effective July 1, 2013 and adds contingency language for the fiscal years ending June 30, 2012 and June 30, 2013 stating that if any other state in a river management compact with the New Hampshire makes a payment on an arrearage that such payment shall be distributed to the towns affected by RSA 484 in the manner prescribed by RSA 122:4, I.

Chapter 300, Laws of 2014 (HB1282) made an appropriation of $\$ 542,672$ to the Department of Revenue Administration to reimburse the towns for the Massachusetts share of the of the Merrimack River flood control compact and the Connecticut River flood control compact for previous year through state fiscal year 2012. This was a portion to the $\$ 1,112,378$ settlement reached with the Commonwealth of Massachusetts on January 17,2014 . The remainder lapsed to the State general fund.

## LBA

10/20/20
In December of 2014, the State of New Hampshire and the Commonwealth of Massachusetts reached a second settlement for the Commonwealth's liability to the State related to the Merrimack River Flood Control Compact for FY 2013 and FY 2014. The Commonwealth paid the State $\$ 658,000$.

Per Chapter 276:185, Laws of 2015, the sum of $\$ 163,285$ was appropriated to the DRA to distribute for the purpose of reimbursing towns for the Massachusetts share of the Merrimack River Flood Control Compact and the Connecticut River Flood Control Compact from 2013. This appropriation was in addition to any other appropriation to the DRA. The DRA issued the payments during FY 2016, and the balance of the settlement lapsed to the general fund.

Chapter 156:142, Laws of 2017 states that the Department of Justice shall undertake every reasonable legal effort to collect all amounts due to the State of New Hampshire as a result of the Merrimack River Flood Control Compact.

Chapter 345, Laws of 2019, (the operating budget) included appropriations of $\$ 887,000$ for each of fiscal years 2020 and 2021.

Flood Control

| Accounting Unit 01-84-84-8410-3718 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BRISTOL | \$11,017 | \$3,422 | \$3,422 | \$9,523 | \$17,507 | \$10,125 | \$10,125 | \$10,922 | \$10,922 | \$11,555 |
| DUBLIN | \$12,062 | \$897 | \$897 | \$9,287 | \$13,770 | \$22,729 | \$22,729 | \$23,821 | \$23,821 | \$23,314 |
| DUNBARTON | \$68,384 | \$19,071 | \$19,071 | \$66,331 | \$110,831 | \$65,455 | \$65,455 | \$77,345 | \$77,345 | \$72,346 |
| FRANKLIN | \$36,341 | \$11,322 | \$11,322 | \$39,669 | \$66,088 | \$44,314 | \$44,314 | \$53,865 | \$53,865 | \$17,761 |
| HANCOCK | \$6,197 | \$1,832 | \$1,832 | \$4,733 | \$9,007 | \$5,101 | \$5,101 | \$5,266 | \$5,266 | \$5,368 |
| HARRISVILLE | \$3,452 | \$962 | \$962 | \$3,325 | \$5,876 | \$3,239 | \$3,239 | \$3,298 | \$3,298 | \$2,878 |
| HENNIKER | \$89,979 | \$26,202 | \$26,202 | \$83,544 | \$144,682 | \$89,705 | \$89,705 | \$97,403 | \$97,403 | \$98,310 |
| HILL | \$32,252 | \$12,019 | \$12,019 | \$41,664 | \$69,709 | \$36,403 | \$36,403 | \$39,390 | \$39,390 | \$39,348 |
| HOPKINTON | \$172,137 | \$59,798 | \$59,798 | \$210,516 | \$350,044 | \$215,645 | \$215,645 | \$222,367 | \$222,367 | \$230,196 |
| KEENE | \$17,602 | \$1,966 | \$1,966 | \$19,031 | \$28,859 | \$20,438 | \$20,438 | \$49,459 | \$49,459 | \$35,817 |
| NEW HAMPTON | \$25,100 | \$7,098 | \$7,098 | \$23,874 | \$40,436 | \$17,818 | \$17,818 | \$18,209 | \$18,209 | \$23,623 |
| PETERBOROUGH | \$35,346 | \$7,544 | \$7,544 | \$31,652 | \$49,255 | \$33,868 | \$33,868 | \$33,894 | \$33,894 | \$32,939 |
| ROXBURY | \$8,038 | \$787 | \$787 | \$6,897 | \$10,830 | \$9,549 | \$9,549 | \$8,909 | \$8,909 | \$7,936 |
| SALISBURY | \$87,537 | \$25,670 | \$25,670 | \$55,331 | \$115,229 | \$52,840 | \$52,840 | \$56,037 | \$56,037 | \$50,086 |
| SANBORNTON | \$40,385 | \$11,690 | \$11,690 | \$41,806 | \$69,083 | \$30,146 | \$30,146 | \$31,054 | \$31,054 | \$15,812 |
| SURRY | \$74,560 | \$5,530 | \$5,530 | \$55,681 | \$83,331 | \$72,714 | \$72,714 | \$53,943 | \$53,943 | \$51,633 |

## Flood Control



## LANDFILL CLOSURE GRANTS

RSA 149-M:41-50
Per RSA 149-M:41, the policy of the State of New Hampshire is to encourage municipalities to close all unlined solid waste landfills. The Department of Environmental Services accepts applications from municipalities for aid in the closing process. To be approved, a municipality must demonstrate that it has adopted a system of setting aside municipal revenues dedicated to the closure of all publicly owned or operated solid waste facilities. The approved closures are prioritized by the Department and aid is granted based on priority.

For an approved closure, the Department pays annually $20 \%$ of the annual costs of principal and interest on the eligible costs resulting from the closure of unlined solid waste landfills by municipalities in accordance with federal and state regulations.

Chapter 144, Laws of 2013, places a moratorium on state aid payments for future projects and clearly identifies the projects contained on the delayed and deferred list that shall receive payments beginning in FY 2014.

Chapter 276:117, Laws of 2015, placed a moratorium on state aid grants for any new infrastructure projects that would have been eligible. This included a provision that made an exception for infrastructure projects that had local authorization by December 31, 2008 not listed in Chapter 144:101, Laws of 2013, which permits them to continue to be eligible for state aid grants subject to availability of funding.

Chapter 156:144, Laws of 2017, placed a moratorium on any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 149-M except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding.

Chapter 346:86, Laws of 2019, provides: "no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that have achieved substantial completion by December 31, 2019, shall be eligible for state aid grants, subject to availability of funding and in accordance with other provisions of current law".

## Landfill Closure

| Accounting Unit 03-44-44-4440-5402 <br> City/Town |
| :--- |
| FY 2011 |

## Landfill Closure

| Accounting Unit 03-44-44-4440-5402 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HENNIKER | \$5,950 | \$7,083 | \$6,779 | \$6,475 | \$6,167 | \$5,857 | \$787 | \$752 | \$717 | so |
| HILLSBOROUGH | \$29,497 | \$29,131 | \$28,765 | \$28,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HINSDALE | \$5,638 | \$5,425 | \$5,213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOPKINTON | \$23,614 | \$23,796 | \$23,986 | \$24,183 | \$24,389 | \$24,603 | \$24,827 | \$25,060 | \$0 | \$0 |
| JAFFREY | \$10,320 | \$10,050 | \$8,752 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$45,000 | . \$15,393 | \$14,965 | \$14,431 | \$13,896 | \$13,362 | \$12,827 |
| LISBON | \$1,397 | \$1,364 | \$1,332 | \$1,299 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$0 | \$24,826 | \$25,061 | \$25,302 | \$25,549 | \$0 | \$0 | \$0 | \$0 | S0 |
| LONDONDERRY | \$38,837 | \$37,148 | \$35,458 | \$13,292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$191,098 | \$186,960 | \$182,821 | \$178,683 | \$163,224 | \$159,726 | \$156,228 | \$152,729 | \$149,231 | \$145,733 |
| MARLOW | \$0 | \$0 | \$0 | \$8,956 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| MILTON | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 |

## Landfill Closure



## Landfill Closure

Accounting Unit 03-44-44-4440-5402
City/Town
FY 2011
FY 2012
FY 2013
FY 2014
FY 2015
FY 2016
FY 2017
FY 2018
FY 2019 FY 2020

| WHITEFIEL | \$0 | \$0 | \$0 | \$35,848 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \$12,271 | \$12,383 | \$12,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$8,610 | \$8,262 | \$7,914 | \$7,566 | \$7,218 | \$6,870 | \$6,522 | \$6,174 | \$0 | \$0 |
| Total | \$894,703 | \$927,658 | \$899,812 | \$1,080,206 | \$886,850 | \$792,116 | \$776,245 | \$658,248 | \$476,036 | \$388,936 |

LBA
10/20/20

## PUBLIC WATER SYSTEM GRANTS

RSA 486-A
The Department of Environmental Services provides funding to all public water systems to achieve compliance with the requirements of the surface water treatment rules of the federal Safe Water Drinking Act. The Department accepts applications from public water systems and establishes a priority list that determines which projects will receive funding beginning in the next fiscal year. Once a project is approved the Department pays $20 \%$ to $30 \%$ of the annual principal and interest on the eligible costs resulting from construction of new wells or a filtration system to comply with the surface water treatment rules of the Department or the EPA, or both.

Chapter 63, Laws of 2010 states that as new revenue or appropriations become available to fund state aid under RSA 486 or RSA $486-\mathrm{A}$, the department of environmental services shall give priority on a first-in, first-out basis to communities that had wastewater projects eligible under RSA 486 or public water supply projects eligible under RSA 486-A that were not funded in fiscal year 2009, fiscal year 2010, or fiscal year 2011.

Chapter 144, Laws of 2013 placed a moratorium on state aid payments for future projects and clearly identifies the projects contained on the delayed and deferred list that shall receive payments beginning in FY 2014.

Chapter 276:117, Laws of 2015 placed a moratorium on state aid grants for any new infrastructure projects that would have been eligible. This included a provision that made an exception for infrastructure projects that had local authorization by December 31, 2008 not listed in Chapter 144:101, Laws of 2013, which permits them to continue to be eligible for state aid grants subject to availability of funding.

Chapter 156:144, Laws of 2017 provided that no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486-A except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding.

Chapter 345, Laws of 2019 (The Operating Budget), funded the projected cost of all public water system projects that would have achieved substantial completion by December 31, 2019.

Chapter 346:86, Laws of 2019, provides: "no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA 149-M, except that infrastructure projects that have achieved substantial completion by December 31, 2019, shall be eligible for state aid

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grants, subject to availability of funding and in accordance with other provisions of current law".

## Public Water System Grants

| Accounting Unit 03-44-44-4420-1426 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ANDOVER | \$7,830 | \$7,500 | \$7,170 | \$6,840 | \$6,506 | \$6,169 | \$0 | \$0 | \$0 | \$0 |
| ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$36,323 | \$41,765 | \$40,501 | \$35,150 | \$34,236 | \$33,323 | \$32,409 | \$31,496 | \$30,581 | \$29,668 |
| BARNSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$903 |
| BARTLETT | \$50,047 | \$50,050 | \$50,047 | \$104,344 | \$104,344 | \$101,772 | \$105,307 | \$102,163 | \$102,761 | \$101,580 |
| BERLIN | \$208,461 | \$199,532 | \$190,498 | \$181,356 | \$158,702 | \$22,130 | \$20,490 | \$18,477 | \$15,841 | \$0 |
| BETHLEHEM | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 | \$18,595 |
| BOSCAWEN | \$29,340 | \$29,340 | \$29,340 | \$22,086 | \$25,964 | \$25,685 | \$25,689 | \$25,329 | \$25,466 | \$25,458 |
| CAMPTON | \$13,069 | \$14,074 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANAAN | \$5,547 | \$5,547 | \$5,547 | \$5,547 | \$5,547 | \$5,746 | \$5,746 | \$0 | \$0 | \$0 |
| CARROLL | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 | \$9,162 |
| CONCORD | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$9,367 | \$9,078 | \$59,543 | \$112,307 | \$90,629 | \$90,697 | \$90,765 | \$90,832 | \$65,742 | \$51,186 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,857 |

## Public Water System Grants

| Accounting Unit 03-44-44-4420-1426 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EPPING | \$8,593 | \$8,593 | \$8,593 | \$8,593 | \$8,593 | \$8,593 | \$0 | \$0 | \$0 | \$0 |
| EXETER | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREEDOM | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 | \$4,621 |
| GOFFSTOWN | \$23,490 | \$22,500 | \$21,510 | \$20,520 | \$19,609 | \$18,506 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 | \$26,489 |
| GREENVILLE | \$26,685 | \$26,685 | \$66,532 | \$24,468 | \$24,768 | \$24,744 | \$24,696 | \$24,924 | \$24,939 | \$17,295 |
| HAMPSTEAD | \$4,095 | \$36,752 | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,712 | \$25,711 |
| HAMPTON | \$0 | \$0 | \$0 | \$21,457 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$5,895 | \$7,860 | \$7,861 | \$7,861 | \$7,861 | \$1,965 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$18,944 | \$18,305 | \$17,666 | \$17,027 | \$16,388 | \$15,749 | \$15,110 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$31,231 | \$30,374 | \$22,971 | \$21,529 | \$25,244 | \$24,259 | \$12,065 | \$22,619 | \$21,702 | \$20,966 |
| JACKSON | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 | \$18,771 |
| JAFFREY | \$42,264 | \$41,129 | \$39,993 | \$38,858 | \$37,722 | \$36,587 | \$35,451 | \$34,316 | \$33,180 | \$32,045 |
| KEENE | \$92,956 | \$87,432 | \$82,990 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Public Water System Grants

| Accounting Unit 03-44-44-4420-1426 <br> City/Town |
| :--- |
| FY 2011 |

Public Water System Grants

| Accounting Unit 03-44-44-4420-1426 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NORTHUMBERLAND | \$15,842 | \$15,070 | \$14,298 | \$13,526 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ORFORD | \$0 | \$0 | \$0 | \$4,957 | \$4,957 | \$4,956 | \$4,957 | \$4,957 | \$4,957 | \$4,957 |
| OSSIPEE | \$12,654 | \$12,654 | \$10,210 | \$10,170 | \$11,804 | \$11,713 | \$12,016 | \$11,878 | \$11,681 | \$11,772 |
| PEMBROKE | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PLAINFIELD | \$5,947 | \$5,739 | \$5,530 | \$5,322 | \$5,114 | \$4,905 | \$4,697 | \$4,489 | \$4,280 | \$4,176 |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RYE | So | \$0 | \$0 | \$9,418 | \$9,418 | \$9,418 | \$9,418 | \$9,418 | \$0 | \$0 |
| SALEM | \$54,112 | \$51,543 | \$48,954 | \$46,358 | \$43,758 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$26,923 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$3,973 | \$3,973 | \$3,973 | \$3,973 | \$1,952 | \$3,905 | \$2,929 | \$3,905 | \$3,905 | \$3,905 |
| SUNAPEE | \$37,979 | \$33,695 | \$35,335 | \$33,193 | \$34,324 | \$34,467 | \$34,287 | \$34,364 | \$34,348 | \$34,939 |
| THORNTON | \$3,546 | \$3,366 | \$3,183 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| TILTON | \$17,982 | \$17,982 | \$17,982 | \$21,148 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 | \$22,203 |

## Public Water System Grants

| Accounting Unit 03-44-44-4420-1426 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| WALPOLE | \$4,778 | \$4,778 | \$20,000 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$53,379 | \$102,569 | \$37,204 | \$34,392 | \$42,210 | \$40,740 | \$39,342 | \$37,926 | \$36,546 | \$35,133 |
| WOODSVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,471 | \$13,832 | \$8,703 |
| Total | \$1,149,844 | \$1,184,996 | \$1,131,619 | \$1,170,678 | \$1,073,438 | \$876,821 | \$797,661 | \$791,421 | \$701,865 | \$651,960 |

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## STATE AID GRANTS

RSA 486

The Department of Environmental Services accepts applications from and awards grants to municipalities, (counties, cities, towns and village districts), for the purpose of controlling water pollution.

Prior to approving any grant the Department must determine that the applicant meets certain criteria and once the application is approved the Department pays annually $20 \%$ to $30 \%$ of the annual principal and interest charges on the eligible costs resulting from the acquisition and construction of sewage disposal facilities by municipalities for the control of water pollution.

Chapter 63, Laws of 2010 states that as new revenue or appropriations become available to fund state aid under RSA 486 or RSA $486-\mathrm{A}$, the department of environmental services shall give priority on a first-in, first-out basis to communities that had wastewater projects eligible under RSA 486 or public water supply projects eligible under RSA 486-A that were not funded in fiscal year 2009, fiscal year 2010, or fiscal year 2011.

Chapter 151, Laws of 2010 clarified that state contributions shall not apply toward original costs for the construction of any sewage disposal facility that has received a subsidy in the form of principal forgiveness provided through the American Recovery and Reinvestment Act of 2009.

Chapter 144, Laws of 2013 placed a moratorium on state aid payments for future projects and clearly identifies the projects contained on the delayed and deferred list that shall receive payments beginning in FY 2014.

Chapter 276:116, Laws of 2015 amended RSA $486: 1$ by changing "original" costs to "eligible" costs and defined eligible costs to mean the entire costs of construction less any other grant or subsidy. Further it added the provision that cash payments, net of any other grant or subsidy, made by municipalities toward eligible costs shall also be eligible for state contributions.

Chapter 276:117, Laws of 2015 placed a moratorium on state aid grants for any new infrastructure projects that would have been eligible. This included a provision that made an exception for infrastructure projects that had local authorization by December 31, 2008 not listed in Chapter 144:101, Laws of 2013, which permits them to continue to be eligible for state aid grants subject to availability of funding.

Chapter 207:1, Laws of 2017 made a non-lapsing appropriation of $\$ 1,369,620$ to fund FY2018 and FY2019 payments for projects with a warrant article dated after December 31, 2008 that were completed before June 1, 2013 but without SAG application process and final certification for payment before July 1, 2013.

Chapter 207:4, Laws of 2017 made a non-lapsing appropriation of $\$ 2,148,771$ to fund FY2018 and FY2019 payments for projects with a warrant article before December 31, 2008 but Without SAG Application Before July 1, 2013.

Chapter 156:144, Laws of 2017 placed a moratorium on new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486 except that infrastructure projects that had local authorization by December 31, 2008 to construct, but were not listed in 2013, 144:101, shall continue to be eligible for state aid grants subject to availability of funding.

Chapter 346:86, Laws of 2019, provides: "no state aid grants shall be made for any new infrastructure projects that would have otherwise been eligible for state aid grants under RSA 486, RSA 486-A, or RSA $149-\mathrm{M}$, except that infrastructure projects that have achieved substantial completion by December 31, 2019, shall be eligible for state aid grants, subject to availability of funding and in accordance with other provisions of current law".

State Aid Grants
Accounting Unit 03-44-44-4420-1003

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALLENSTOWN | \$0 | \$0 | \$0 | \$9,790 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$0 | \$0 | \$0 | \$39,538 | \$27,311 | \$27,049 | \$26,793 | \$26,535 | \$15,974 | \$15,713 |
| ANTRIM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| ASHLAND | \$14,991 | \$14,991 | \$14,991 | \$10,361 | \$14,102 | \$14,215 | \$14,147 | \$14,031 | \$14,081 | \$14,380 |
| BEDFORD | \$38,196 | \$38,054 | \$37,780 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELMONT | \$11,920 | \$11,920 | \$11,920 | \$8,081 | \$6,238 | \$6,351 | \$6,261 | \$6,352 | \$6,240 | \$6,358 |
| BENNINGTON | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 0$ |
| BERLIN | \$51,770 | \$50,546 | \$50,546 | \$287,956 | \$371,770 | \$287,958 | \$287,959 | \$393,108 | \$301,483 | \$299,741 |
| BOSCAWEN | \$39,467 | \$38,607 | \$37,747 | \$43,203 | \$33,092 | \$31,898 | \$31,313 | \$30,042 | \$29,381 | \$28,908 |
| BOW | \$10,966 | \$10,514 | \$10,061 | \$9,608 | \$9,155 | \$8,692 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL | \$11,276 | \$11,276 | \$11,276 | \$4,472 | \$35,776 | \$12,176 | \$12,397 | \$12,364 | \$12,302 | \$12,257 |
| CANAAN | \$12,497 | \$11,722 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL COUNTY | \$3,122 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$142,909 | \$142,222 | \$141,537 | \$148,302 | \$87,369 | \$84,615 | \$67,380 | \$94,427 | \$94,488 | \$148,979 |
| CONCORD | \$201,375 | \$200,965 | \$199,369 | \$348,813 | \$307,590 | \$277,972 | \$275,578 | \$267,182 | \$237,974 | \$242,875 |
| CONWAY | \$280,561 | \$271,481 | \$254,042 | \$507,881 | \$534,273 | \$529,099 | \$518,238 | \$685,590 | \$484,286 | \$285,578 |

State Aid Grants

| Accounting Unit 03-44-44-4420-1003 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DERRY | \$69,229 | \$67,500 | \$65,771 | \$158,872 | \$126,389 | \$125,055 | \$123,719 | \$122,386 | \$72,344 | \$71,010 |
| DOVER | \$949,253 | \$884,848 | \$22,283 | \$21,595 | \$21,026 | \$20,382 | \$18,373 | \$124,847 | \$89,626 | \$87,661 |
| DURHAM | \$70,173 | \$70,172 | \$70,172 | \$70,172 | \$70,172 | \$70,172 | \$70,173 | \$70,845 | \$72,650 | \$72,722 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,502 | \$160,439 | \$25,360 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER | \$65,100 | \$63,430 | \$20,067 | \$19,422 | \$31,347 | \$27,001 | \$58,008 | \$25,886 | \$25,521 | \$16,249 |
| FRANKLIN | \$10,886 | \$10,887 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 | \$10,886 |
| GILFORD | \$72,343 | \$70,740 | \$69,138 | \$2,465 | \$2,379 | \$2,294 | \$2,208 | \$2,122 | \$0 | \$0 |
| GOFFSTOWN | \$35,169 | \$22,707 | \$21,813 | \$20,042 | \$10,405 | \$9,983 | \$9,551 | \$0 | \$0 | \$0 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENFIELD | \$2,483 | \$2,433 | \$2,384 | \$2,335 | \$2,285 | \$2,236 | \$2,187 | \$2,137 | \$2,087 | \$2,038 |
| GREENVILLE | \$23,157 | \$22,549 | \$21,941 | \$21,333 | \$20,725 | \$20,117 | \$19,508 | \$18,901 | \$18,293 | \$17,684 |
| HAMPTON | \$110,112 | \$107,047 | \$103,980 | \$235,432 | \$224,871 | \$192,770 | \$188,286 | \$183,805 | \$179,324 | \$240,529 |
| HANOVER | \$47,381 | \$46,366 | \$45,351 | \$168,450 | \$152,334 | \$151,320 | \$434,356 | \$288,658 | \$178,626 | \$177,378 |
| HAVERHILL | \$9,403 | \$9,403 | \$9,402 | \$9,403 | \$9,403 | \$9,403 | \$9,403 | \$9,403 | \$9,402 | \$9,402 |
| HENNIKER | \$16,708 | \$11,084 | \$10,734 | \$10,384 | \$10,034 | \$8,684 | \$8,348 | \$8,083 | \$7,783 | \$7,537 |

State Aid Grants
Accounting Unit 03-44-44-4420-1003

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$8,094 | \$0 | \$0 | \$11,752 | \$0 | \$0 | \$0 |
| HINSDALE | \$0 | \$0 | \$0 | \$27,591 | \$27,591 | \$27,591 | \$27,591 | \$27,592 | \$0 | \$0 |
| HUDSON | \$0 | \$0 | \$0 | \$19,417 | \$21,816 | \$21,816 | \$21,816 | \$21,816 | \$2,399 | \$0 |
| JAFFREY | \$199,366 | \$54,483 | \$53,131 | \$248,231 | \$292,145 | \$287,317 | \$285,969 | \$291,350 | \$290,002 | \$288,655 |
| KEENE | \$21,043 | \$20,412 | \$19,778 | \$165,156 | \$124,830 | \$122,575 | \$119,026 | \$117,108 | \$69,964 | \$280,698 |
| LEBANON | \$32,913 | \$32,188 | \$31,462 | \$90,264 | \$93,091 | \$65,852 | \$67,714 | \$253,876 | \$235,368 | \$262,710 |
| LISBON | \$14,139 | \$14,138 | \$14,138 | \$10,145 | \$7,436 | \$7,060 | \$7,089 | \$7,298 | \$7,270 | \$7,088 |
| LITTLETON | \$0 | \$0 | \$0 | \$17,420 | \$17,420 | \$17,420 | \$98,389 | \$57,905 | \$40,485 | \$40,486 |
| LONDONDERRY | \$48,059 | \$46,811 | \$45,531 | \$44,236 | \$42,926 | \$41,569 | \$40,196 | \$38,792 | \$37,357 | \$35,875 |
| MANCHESTER | \$405,800 | \$329,917 | \$329,918 | \$1,339,700 | \$1,294,940 | \$932,546 | \$921,502 | \$910,459 | \$452,523 | \$442,545 |
| MARLBOROUGH | \$0 | \$0 | \$0 | \$7,694 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEREDITH | \$11,396 | \$9,795 | \$8,287 | \$5,524 | \$5,511 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$72,452 | \$72,451 | \$72,451 | \$117,299 | \$117,298 | \$44,848 | \$44,848 | \$125,356 | \$79,711 | \$78,536 |
| MERRIMACK COUNTY | \$11,674 | \$11,406 | \$11,138 | \$10,870 | \$10,601 | \$10,333 | \$10,047 | \$9,761 | \$9,475 | \$9,153 |
| MILFORD | \$3,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$178,798 | \$171,407 | \$165,216 | \$373,201 | \$331,785 | \$329,491 | \$328,393 | \$1,095,199 | \$949,292 | \$1,227,200 |

## State Aid Grants

| Accounting Unit 03-44-44-4420-1003 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW LONDON | \$17,079 | \$16,440 | \$14,328 | \$13,762 | \$13,201 | \$12,640 | \$12,079 | \$3,269 | \$3,113 | \$75,547 |
| NEWBURY | \$0 | \$0 | \$0 | \$0 | \$7,207 | \$7,070 | \$6,934 | \$6,798 | \$6,661 | \$6,525 |
| NEWINGTON | \$0 | \$0 | \$0 | \$21,138 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| NEWMARKET | \$22,408 | \$21,834 | \$21,259 | \$63,480 | \$44,098 | \$43,524 | \$42,950 | \$42,375 | \$17,811 | \$17,237 |
| NEWPORT | \$12,011 | \$11,780 | \$11,548 | \$27,485 | \$26,887 | \$26,369 | \$15,227 | \$14,939 | \$14,651 | \$14,363 |
| NORTH CONWAY WATER PRCT\&FIRE DEP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$261,305 |
| NORTHFIELD | \$1,629 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$1,630 | \$0 |
| PEMBROKE | \$44,894 | \$43,267 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PETERBOROUGH | \$4,341 | \$4,175 | \$4,008 | \$3,841 | \$398,656 | \$226,190 | \$219,877 | \$217,068 | \$214,259 | \$211,450 |
| PIERMONT | \$0 | \$0 | $\$ 0$ | \$13,643 | \$6,589 | \$6,589 | \$6,589 | \$6,590 | \$6,590 | \$6,590 |
| PLYMOUTH | \$15,555 | \$15,556 | \$15,554 | \$13,436 | \$8,144 | \$8,589 | \$8,244 | \$8,469 | \$8,079 | \$8,323 |
| PORTSMOUTH | \$1,264,413 | \$1,203,921 | \$423,687 | \$432,364 | \$386,746 | \$361,383 | \$722,778 | \$781,105 | \$751,921 | \$738,214 |
| ROCHESTER | \$437,885 | \$425,630 | \$413,376 | \$455,010 | \$453,733 | \$440,368 | \$490,609 | \$443,823 | \$428,929 | \$434,869 |
| ROCKINGHAM COUNTY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| ROLLINSFORD | \$35,076 | \$35,076 | \$35,077 | \$35,076 | \$35,076 | \$33,255 | \$16,081 | \$15,808 | \$16,126 | \$15,916 |
| RYE | \$67,846 | \$63,812 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |

## State Aid Grants

| Accounting Unit 03-44-44-4420-1003 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SALEM | \$12,012 | \$12,268 | \$11,851 | \$50,389 | \$49,907 | \$49,426 | \$49,586 | \$49,713 | \$12,139 | \$0 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$190,690 | \$186,421 | \$182,152 | \$177,883 | \$173,615 | \$169,346 | \$165,077 | \$160,808 | \$156,539 | \$152,269 |
| STEWARTSTOWN | \$21,744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD COUNTY | \$8,635 | \$8,189 | \$7,744 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATFORD | \$6,934 | \$6,933 | \$6,934 | \$6,935 | \$9,865 | \$6,935 | \$7,912 | \$6,938 | \$6,937 | \$6,938 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,963 |
| SWANZEY | \$97,202 | \$95,109 | \$93,014 | \$70,807 | \$61,685 | \$60,541 | \$59,399 | \$58,246 | \$57,861 | \$56,735 |
| TILTON | \$5,406 | \$5,404 | \$5,405 | \$78,526 | \$49,044 | \$48,761 | \$49,284 | \$67,684 | \$46,583 | \$46,896 |
| TROY | \$35,888 | \$35,102 | \$34,316 | \$33,531 | \$32,745 | \$31,959 | \$31,173 | \$30,387 | \$29,601 | \$28,817 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$14,897 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| WALPOLE | \$220,988 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$6,931 | \$6,674 | \$6,418 | \$6,161 | \$5,904 | \$5,647 | \$5,391 | \$0 | \$0 | \$0 |
| WHITEFIELD | \$9,914 | \$9,628 | \$9,342 | \$9,056 | \$8,771 | \$8,485 | \$8,200 | \$7,914 | \$7,629 | \$7,343 |
| WINCHESTER | \$26,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,462 |
| WOLFEBORO | \$9,036 | \$8,845 | \$8,655 | \$154,985 | \$150,455 | \$147,289 | \$144,234 | \$141,050 | \$137,977 | \$134,839 |

## State Aid Grants

| Accounting Unit 03-44-44-4420-1003 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WOODSTOCK | \$28,514 | \$27,820 | \$27,127 | \$26,433 | \$25,740 | \$25,046 | \$24,351 | \$23,658 | \$22,964 | \$22,271 |
| WRBP | \$0 | \$0 | \$0 | \$155,766 | \$154,120 | \$151,434 | \$148,747 | \$146,062 | \$112,361 | \$109,674 |
| Total | \$5,902,524 | \$5,199,986 | \$3,327,666 | \$6,519,872 | \$6,610,139 | \$5,711,222 | \$6,415,756 | \$7,598,938 | \$6,257,397 | \$6,876,737 |

## MEALS \& ROOMS DISTRIBUTION

RSA 78-A:26
Meals and Rooms tax revenue is distributed to unincorporated towns, unorganized places, towns and cities by the terms outlined in RSA 78-A:26. The amount distributed to municipalities is based on population. The ratio of the city or town's population compared to the total population of the state is multiplied by the total amount to be distributed to arrive at the municipality's portion.

The maximum amount of Meals and Rooms tax revenue that can be distributed is $40 \%$ of the total tax collected after a deduction for administrative costs. However, beginning in fiscal year 1995 the amount paid is limited as shown below.

Fiscal Year $1995 \quad 75 \%$ of the 1976 distribution plus an amount equal to $75 \%$ of the increase in the meals and rooms tax revenue that occurred in the preceding fiscal year, not to exceed $\$ 2,000,000$.

Fiscal Year 1996 The prior year's distribution plus an amount equal to $75 \%$ of the increase in the meals and rooms tax revenue that occurred in the preceding fiscal year, not to exceed $\$ 3,000,000$.

Subsequent Years The prior year's distribution plus an amount equal to $75 \%$ of the increase in the meals and rooms tax revenue that occurred in the preceding fiscal year, not to exceed $\$ 5,000,000$.

Chapter 144:8, Laws of 2009 states that for fiscal years 2010 and 2011, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2009 level of distribution.

Chapter 224:1, Laws of 2011 states that for fiscal years 2012 and 2013, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2011 level of distribution.

Chapter 144:1, Laws of 2013 states that for fiscal year 2014, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the fiscal year 2013 level of distribution. Beginning in fiscal year 2015, the formula found in RSA 78-A:26 will be applied to the meals and rooms revenue distribution to cities and towns.

Chapter 276:142, Laws of 2015 states that for the fiscal year ending June 30, 2016, the state treasurer shall fund the distribution of revenue to cities and towns pursuant to the

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formula for determining the amount of revenue returnable to cities and towns under RSA $78-\mathrm{A}: 26$, I and II at no more than the fiscal year 2015 distribution.

Chapter 156:75, Laws of 2017 states that for fiscal years 2018 and 2019, the state treasurer shall fund distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the amount of the fiscal year 2017 distribution.

Chapter 346:57, Laws of 2019, provides that for the fiscal years ending June 30, 2020 and June 30, 2021, the state treasurer shall fund the distribution of revenue to cities and towns pursuant to the formula for determining the amount of revenue returnable to cities and towns under RSA 78-A:26, I and II at no more than the amount of the fiscal year 2019 distribution.

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACWORTH | \$40,482 | \$39,822 | \$39,926 | \$40,057 | \$43,293 | \$43,280 | \$46,435 | \$46,238 | \$46,014 | \$45,753 |
| ALBANY | \$30,672 | \$32,813 | \$32,744 | \$32,669 | \$35,339 | \$35,249 | \$38,007 | \$37,939 | \$37,815 | \$37,840 |
| ALEXANDRIA | \$68,180 | \$72,055 | \$72,045 | \$72,192 | \$78,198 | \$78,529 | \$84,700 | \$84,486 | \$84,188 | \$83,745 |
| ALLENSTOWN | \$225,225 | \$193,039 | \$192,491 | \$192,186 | \$208,560 | \$207,360 | \$222,557 | \$222,014 | \$222,024 | \$221,512 |
| ALSTEAD | \$90,152 | \$86,520 | \$86,632 | \$86,435 | \$93,577 | \$93,293 | \$100,833 | \$100,466 | \$99,918 | \$99,876 |
| ALTON | \$228,332 | \$234,513 | \$234,246 | \$234,202 | \$253,444 | \$252,563 | \$272,198 | \$270,933 | \$271,573 | \$270,968 |
| AMHERST | \$518,586 | \$500,322 | \$501,012 | \$500,584 | \$545,168 | \$541,914 | \$583,076 | \$581,608 | \$584,189 | \$585,609 |
| ANDOVER | \$98,675 | \$105,895 | \$105,681 | \$105,306 | \$113,778 | \$113,586 | \$122,241 | \$121,652 | \$121,439 | \$120,875 |
| ANTRIM | \$117,362 | \$117,770 | \$117,591 | \$117,324 | \$127,277 | \$126,666 | \$136,151 | \$135,002 | \$134,505 | \$134,165 |
| ASHLAND | \$92,549 | \$92,725 | \$92,654 | \$92,800 | \$100,423 | \$100,169 | \$107,763 | \$107,321 | \$106,887 | \$106,419 |
| ATKINSON | \$287,013 | \$301,568 | \$300,714 | \$299,941 | \$324,555 | \$323,543 | \$347,591 | \$347,841 | \$350,073 | \$354,003 |
| AUBURN | \$226,823 | \$221,254 | \$221,889 | \$224,945 | \$248,479 | \$251,121 | \$274,836 | \$277,995 | \$281,411 | \$284,410 |
| BARNSTEAD | \$205,162 | \$205,183 | \$204,803 | \$204,827 | \$222,011 | \$221,017 | \$238,071 | \$237,994 | \$238,267 | \$240,077 |
| BARRINGTON | \$378,053 | \$383,088 | \$386,588 | \$387,444 | \$421,025 | \$421,211 | \$455,354 | \$455,833 | \$457,165 | \$459,560 |
| BARTLETT | \$131,167 | \$124,556 | \$124,327 | \$124,311 | \$134,894 | \$134,264 | \$145,149 | \$144,693 | \$144,497 | \$143,904 |
|  | \$43,412 | \$48,126 | \$48,045 | \$48,291 | \$52,357 | \$52,417 | \$56,415 | \$56,187 | \$56,467 | \$56,354 |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BEDFORD | \$927,355 | \$947,116 | \$946,307 | \$964,582 | \$1,045,548 | \$1,049,493 | \$1,149,812 | \$1,171,824 | \$1,173,656 | \$1,169,189 |
| BELMONT | \$322,879 | \$328,578 | \$327,569 | \$326,824 | \$352,855 | \$351,194 | S377,169 | \$376,295 | \$374,412 | \$373,583 |
| BENNINGTON | \$67,159 | \$65,939 | \$65,755 | \$65,516 | \$70,918 | \$70,354 | \$75,548 | \$75,104 | \$74,708 | \$75,579 |
| BENTON | \$15,225 | \$16,250 | \$16,372 | \$16,557 | \$17,983 | \$17,985 | \$19,339 | \$19,279 | \$19,266 | \$19,072 |
| BERLIN | \$452,936 | \$448,982 | \$438,335 | \$435,602 | \$464,704 | \$511,570 | \$548,483 | \$539,391 | \$526,852 | \$530,574 |
| BETHLEHEM | \$109,772 | \$112,815 | \$114,112 | \$113,986 | \$122,697 | \$122,194 | \$132,273 | \$131,652 | \$131,124 | \$130,919 |
| BOSCAWEN | \$174,711 | \$177,102 | \$177,413 | \$175,362 | \$189,324 | \$189,422 | \$204,253 | \$203,715 | \$205,524 | \$205,737 |
| BOW | \$345,339 | \$335,855 | \$338,454 | \$337,817 | \$367,463 | \$367,303 | \$397,801 | \$397,687 | \$399,161 | \$400,213 |
| BRADFORD | \$70,533 | \$73,707 | \$73,651 | \$73,439 | \$79,789 | \$79,635 | \$85,786 | \$85,723 | \$85,469 | \$85,470 |
| BRENTWOOD | \$189,936 | \$200,406 | \$200,610 | \$205,761 | \$224,952 | \$227,317 | \$241,897 | \$239,334 | \$235,500 | \$229,831 |
| BRIDGEWATER | \$46,075 | \$48,394 | \$48,357 | \$48,291 | \$52,405 | \$52,321 | \$56,467 | \$56,238 | \$56,108 | \$55,949 |
| BRISTOL | \$142,841 | \$136,431 | \$136,060 | \$135,973 | \$147,091 | \$147,874 | \$158,955 | \$158,250 | \$157,717 | \$159,274 |
| BROOKFIELD | \$30,495 | \$31,786 | \$31,807 | \$31,779 | \$34,326 | \$34,143 | \$36,610 | \$36,444 | \$36,534 | \$36,775 |
| BROOKLINE | \$219,454 | \$222,951 | \$223,539 | \$223,609 | \$243,609 | \$245,783 | \$267,235 | \$269,025 | \$270,292 | \$271,627 |
| CAMBRIDGE | \$311 | \$313 | \$312 | \$445 | \$482 | \$673 | \$465 | \$412 | \$410 | \$457 |
| CAMPTON | \$140,932 | \$148,887 | \$148,952 | \$148,835 | \$161,217 | \$160,906 | \$173,279 | \$172,787 | \$172,577 | \$173,070 |

Meals and Rooms

| Accounting Unit 01-38-38 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CANAAN | \$161,839 | \$174,602 | \$173,978 | \$173,983 | \$188,649 | \$187,932 | \$202,288 | \$202,065 | \$201,989 | 201,729.55 |
| CANDIA | \$182,524 | \$174,602 | \$174,558 | \$174,294 | \$188,938 | \$188,076 | \$202,132 | \$200,983 | \$200,964 | 200,664.34 |
| CANTERBURY | \$101,160 | \$105,047 | \$105,279 | \$105,306 | \$113,681 | \$113,634 | \$122,293 | \$121,961 | \$121,747 | 121,534.82 |
| CARROLL | \$35,111 | \$34,063 | \$30,781 | \$34,227 | \$37,267 | \$37,269 | \$40,230 | \$40,207 | \$40,633 | 41,137.20 |
| CENTER HARBOR | \$48,516 | \$48,974 | \$48,535 | \$48,113 | \$52,020 | \$51,888 | \$55,743 | \$55,568 | \$55,698 | 55,593.56 |
| CHANDLERS PURCHASE | \$44 | \$45 | \$45 | \$45 | \$48 | \$48 | \$52 | \$52 | \$51 | 50.72 |
| CHARLESTOWN | \$217,768 | \$228,442 | \$229,294 | \$228,327 | \$247,129 | \$245,975 | \$264,649 | \$263,407 | \$262,555 | 262,496.96 |
| CHATHAM | \$12,828 | \$15,045 | \$15,078 | \$14,955 | \$16,199 | \$16,062 | \$17,271 | \$17,268 | \$17,370 | 17,550.52 |
| CHESTER | \$205,250 | \$212,995 | \$212,432 | \$213,283 | \$229,580 | \$231,693 | \$252,704 | \$256,138 | \$261,325 | \$266,961 |
| CHESTERFIELD | \$167,299 | \$160,985 | \$160,729 | \$160,586 | \$173,897 | \$173,457 | \$186,671 | \$185,467 | \$186,463 | \$187,628 |
| CHICHESTER | \$112,524 | \$112,681 | \$113,576 | \$113,451 | \$122,938 | \$122,867 | \$133,049 | \$132,631 | \$132,405 | \$132,593 |
| CLAREMONT | \$571,097 | \$596,619 | \$595,674 | \$593,651 | \$642,216 | \$638,958 | \$685,771 | \$682,125 | \$678,061 | \$674,275 |
| CLARKSVILLE | \$15,491 | \$11,831 | \$11,955 | \$12,106 | \$13,065 | \$13,080 | \$14,168 | \$14,021 | \$14,040 | \$14,000 |
| COLEBROOK | \$108,262 | \$102,770 | \$102,513 | \$102,458 | \$110,788 | \$110,508 | \$118,932 | \$118,610 | \$117,801 | \$117,528 |
| COLUMBIA | \$38,218 | \$33,795 | \$33,814 | \$33,826 | \$36,544 | \$36,548 | \$39,196 | \$38,970 | \$38,994 | \$38,855 |
| CONCORD | \$1,880,277 | \$1,907,135 | \$1,896,539 | \$1,896,673 | \$2,053,492 | \$2,042,723 | \$2,191,965 | \$2,190,811 | \$2,190,108 | \$2,185,141 |

## Meals and Rooms

Accounting Unit 01-38-38-3800-8023

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONWAY | \$407,260 | \$451,839 | \$450,023 | \$450,913 | \$486,881 | \$484,160 | \$520,198 | \$518,205 | \$519,883 | \$517,893 |
| CORNISH | \$76,525 | \$73,260 | \$73,249 | \$73,082 | \$79,307 | \$79,154 | \$85,062 | \$84,538 | \$84,444 | \$84,202 |
| CROYDON | \$34,978 | \$34,108 | \$34,126 | \$34,004 | \$36,833 | \$36,596 | \$39,299 | \$39,073 | \$39,250 | \$39,311 |
| DALTON | \$45,498 | \$43,751 | \$43,851 | \$43,752 | \$47,006 | \$46,839 | \$50,520 | \$50,568 | \$50,472 | \$50,623 |
| DANBURY | \$53,310 | \$52,010 | \$52,104 | \$51,763 | \$56,358 | \$56,120 | \$60,500 | \$60,465 | \$60,771 | \$60,869 |
| DANVILLE | \$196,994 | \$195,941 | \$197,354 | \$197,661 | \$213,863 | \$213,178 | \$230,521 | \$229,231 | \$229,505 | \$229,222 |
| DEERFIELD | \$195,441 | \$191,164 | \$192,179 | \$194,545 | \$211,838 | \$210,870 | \$228,194 | \$230,932 | \$232,784 | \$234,548 |
| DEERING | \$91,972 | \$85,403 | \$85,205 | \$85,990 | \$92,999 | \$92,283 | \$99,179 | \$98,455 | \$98,535 | \$98,202 |
| DERRY | \$1,523,309 | \$1,479,002 | \$1,472,479 | \$1,469,127 | \$1,590,379 | \$1,585,012 | \$1,703,724 | \$1,696,627 | \$1,692,822 | \$1,689,517 |
| DIXVILLE | \$799 | \$714 | \$714 | \$223 | \$241 | \$96 | \$103 | \$103 | \$154 | \$152 |
| DORCHESTER | \$16,601 | \$15,849 | \$15,926 | \$16,067 | \$17,501 | \$17,360 | \$18,615 | \$18,505 | \$18,395 | \$18,464 |
| DOVER | \$1,281,927 | \$1,339,490 | \$1,345,341 | \$1,349,178 | \$1,459,583 | \$1,462,818 | \$1,578,381 | \$1,581,625 | \$1,579,069 | \$1,588,982 |
| DUBLIN | \$68,713 | \$71,341 | \$71,197 | \$70,546 | \$75,980 | \$76,269 | \$81,080 | \$81,496 | \$81,574 | \$80,398 |
| DUMMER | \$13,938 | \$13,572 | \$13,606 | \$13,441 | \$14,560 | \$14,427 | \$15,565 | \$15,516 | \$15,423 | \$15,420 |
| DUNBARTON | \$115,631 | \$123,217 | \$123,301 | \$123,421 | \$133,640 | \$133,543 | \$144,631 | \$144,332 | \$144,651 | \$146,694 |
| DURHAM | \$642,783 | \$653,852 | \$657,235 | \$674,433 | \$731,937 | \$765,721 | \$827,817 | \$830,736 | \$842,337 | \$808,846 |

LBA : 20

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 CityTown | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| EAST KINGSTON | \$101,249 | \$105,270 | \$105,413 | \$105,262 | \$114,356 | \$114,788 | \$123,999 | \$123,301 | \$123,181 | \$123,006 |
| EASTON | \$13,627 | \$11,340 | \$11,420 | \$11,483 | \$12,487 | \$12,455 | \$13,444 | \$13,660 | \$13,732 | \$13,797 |
| EATON | \$19,176 | \$17,545 | \$17,665 | \$17,848 | \$19,333 | \$19,428 | \$20,942 | \$21,031 | \$20,855 | \$21,050 |
| EFFINGHAM | \$65,916 | \$65,448 | \$69,324 | \$69,700 | \$75,450 | \$74,730 | \$76,582 | \$75,929 | \$75,887 | \$75,782 |
| ELLSWORTH | \$3,862 | \$3,705 | \$3,703 | \$3,872 | \$4,097 | \$4,184 | \$4,499 | \$4,382 | \$4,407 | \$4,362 |
| ENFIELD | \$216,791 | \$204,691 | \$205,026 | \$205,094 | \$222,397 | \$221,834 | \$239,415 | \$238,612 | \$238,830 | \$239,113 |
| EPPING | \$277,692 | \$286,389 | \$290,008 | \$291,262 | \$319,011 | \$323,927 | \$353,072 | \$354,181 | \$355,812 | \$356,336 |
| EPSOM | \$207,026 | \$203,977 | \$205,205 | \$205,895 | \$223,939 | \$224,431 | \$242,000 | \$242,375 | \$243,032 | \$242,867 |
| ERROL | \$15,669 | \$12,991 | \$12,937 | \$12,863 | \$13,933 | \$13,898 | \$14,996 | \$14,897 | \$14,962 | \$14,964 |
| EXETER | \$655,922 | \$639,030 | \$640,328 | \$639,405 | \$696,839 | \$691,760 | \$754,028 | \$765,219 | \$774,137 | \$779,375 |
| FARMINGTON | \$310,583 | \$303,131 | \$303,436 | \$304,169 | \$328,894 | \$327,678 | \$351,987 | \$350,212 | \$350,842 | \$350,097 |
| FITZWILLIAM | \$101,959 | \$107,011 | \$106,930 | \$106,642 | \$115,417 | \$114,885 | \$123,586 | \$123,198 | \$122,823 | \$122,752 |
| FRANCESTOWN | \$70,222 | \$69,778 | \$69,680 | \$69,700 | \$75,402 | \$75,163 | \$80,770 | \$80,517 | \$80,396 | \$80,398 |
| FRANCONIA | \$46,386 | \$49,331 | \$49,740 | \$49,716 | \$53,996 | \$54,148 | \$57,811 | \$57,578 | \$57,748 | \$57,420 |
| FRANKLIN | \$384,622 | \$378,668 | \$377,666 | \$376,896 | \$408,298 | \$407,121 | \$437,152 | \$440,884 | \$445,021 | \$443,734 |
| FREEDOM | \$63,741 | \$66,519 | \$66,959 | \$66,985 | \$72,991 | \$73,239 | \$78,960 | \$78,970 | \$80,140 | \$80,499 |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FREMONT | \$186,430 | \$191,298 | \$192,536 | \$194,234 | \$213,670 | \$217,891 | \$237,709 | \$240,674 | \$242,264 | \$240,736 |
| GILFORD | \$329,759 | \$318,310 | \$318,201 | \$317,210 | \$343,888 | \$342,970 | \$369,051 | \$368,718 | \$368,622 | \$368,206 |
| GILMANTON | \$152,606 | \$168,709 | \$168,090 | \$167,484 | \$181,032 | \$179,949 | \$193,238 | \$192,323 | \$192,202 | \$192,701 |
| GILSUM | \$36,087 | \$36,295 | \$36,402 | \$36,230 | \$39,147 | \$39,048 | \$42,092 | \$42,063 | \$42,068 | \$42,050 |
| GOFFSTOWN | \$790,862 | \$788,453 | \$786,158 | \$786,861 | \$853,042 | \$853,675 | \$922,808 | \$915,738 | \$914,022 | \$910,040 |
| GORHAM | \$129,968 | \$127,235 | \$126,781 | \$126,581 | \$136,147 | \$135,611 | \$145,252 | \$144,332 | \$143,473 | \$143,093 |
| GOSHEN | \$36,487 | \$36,161 | \$36,045 | \$35,918 | \$38,810 | \$39,193 | \$42,040 | \$42,011 | \$41,966 | \$41,746 |
| GRAFTON | \$55,840 | \$59,867 | \$60,000 | \$60,353 | \$65,326 | \$65,593 | \$70,480 | \$70,259 | \$69,892 | \$69,644 |
| GRANTHAM | \$110,926 | \$133,351 | \$133,205 | \$133,169 | \$144,150 | \$143,930 | \$154,973 | \$155,570 | \$155,002 | \$154,505 |
| GREENFIELD | \$81,097 | \$78,127 | \$78,156 | \$79,625 | \$86,346 | \$87,907 | \$93,956 | \$94,074 | \$92,693 | \$90,340 |
| GREENLAND | \$152,606 | \$158,530 | \$159,971 | \$161,476 | \$178,332 | \$181,584 | \$199,599 | \$200,313 | \$206,703 | \$209,998 |
| GREEN'S GRANT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52 | \$51 | \$51 |
| GREENVILLE | \$100,273 | \$94,020 | \$93,279 | \$92,755 | \$100,230 | \$99,737 | \$107,039 | \$106,651 | \$106,221 | \$105,963 |
| GROTON | \$23,171 | \$26,474 | \$26,543 | \$26,482 | \$28,637 | \$28,372 | \$30,612 | \$30,516 | \$30,693 | \$30,790 |
| HALE'S LOCATION | \$6,214 | \$5,982 | \$5,710 | \$6,365 | \$5,930 | \$6,540 | \$7,136 | \$6,701 | \$5,790 | \$6,290 |
| HAMPSTEAD | \$390,348 | \$380,722 | \$380,343 | \$381,124 | \$412,058 | \$411,401 | \$444,805 | \$445,575 | \$443,996 | \$443,582 |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HAMPTON | \$669,017 | \$668,986 | \$663,258 | \$662,594 | \$722,150 | \$721,863 | \$778,228 | \$780,684 | \$775,469 | \$772,832 |
| HAMPTON FALLS | \$93,304 | \$99,868 | \$99,703 | \$99,654 | \$108,040 | \$107,767 | \$115,778 | \$115,105 | \$117,647 | \$117,274 |
| HANCOCK | \$80,964 | \$73,885 | \$73,651 | \$73,394 | \$79,500 | \$79,106 | \$85,010 | \$84,898 | \$84,854 | \$84,456 |
| HANOVER | \$482,853 | \$502,956 | \$505,473 | \$502,186 | \$544,879 | \$546,771 | \$587,782 | \$591,093 | \$583,216 | \$585,406 |
| HARRISVILLE | \$48,916 | \$42,947 | \$42,915 | \$42,817 | \$46,282 | \$45,973 | \$49,227 | \$48,918 | \$48,883 | \$48,898 |
| HART'S LOCATION | \$1,509 | \$1,830 | \$1,874 | \$1,869 | \$2,025 | \$2,020 | \$2,172 | \$2,165 | \$2,203 | \$2,232 |
| HAVERHILL | \$214,217 | \$209,825 | \$210,067 | \$208,922 | \$226,446 | \$228,230 | \$240,294 | \$240,674 | \$239,343 | \$239,012 |
| HEBRON | \$24,369 | \$26,876 | \$27,078 | \$27,328 | \$29,650 | \$29,575 | \$31,905 | \$32,011 | \$32,025 | \$31,956 |
| HENNIKER | \$217,324 | \$216,031 | \$213,948 | \$212,571 | \$232,762 | \$234,818 | \$252,084 | \$251,087 | \$247,439 | \$252,099 |
| HILL | \$48,339 | \$48,662 | \$48,714 | \$48,647 | \$52,550 | \$52,417 | \$56,467 | \$56,290 | \$56,006 | \$55,999 |
| HILLSBOROUGH | \$261,224 | \$268,487 | \$267,792 | \$268,073 | \$288,156 | \$286,899 | \$307,930 | \$307,119 | \$306,365 | \$304,598 |
| HINSDALE | \$191,268 | \$180,718 | \$180,179 | \$180,303 | \$194,965 | \$193,366 | \$207,510 | \$207,684 | \$207,062 | \$206,244 |
| HOLDERNESS | \$88,998 | \$94,154 | \$94,082 | \$93,734 | \$101,436 | \$101,083 | \$108,745 | \$108,559 | \$108,373 | \$108,347 |
| HOLLIS | \$336,017 | \$343,221 | - 3442,915 | \$342,135 | \$371,320 | \$371,343 | \$400,955 | \$400,780 | \$400,032 | \$400,771 |
| HOOKSETT | \$601,636 | \$600,904 | \$606,826 | \$610,341 | \$683,437 | \$697,242 | \$748,392 | \$745,580 | \$744,417 | \$744,020 |
| HOPKINTON | \$248,839 | \$249,648 | \$249,636 | \$249,157 | \$269,547 | \$269,394 | \$289,625 | \$289,283 | \$288,995 | \$288,569 |

## Meals and Rooms

| Accounting U City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HUDSON | \$1,096,917 | \$1,092,923 | \$1,093,563 | \$1,091,074 | \$1,182,997 | \$1,186,258 | \$1,281,413 | \$1,282,909 | \$1,286,282 | \$1,291,333 |
| JACKSON | \$39,017 | \$36,429 | \$36,446 | \$36,497 | \$39,629 | \$39,818 | \$43,074 | \$43,248 | \$43,093 | \$42,862 |
| JAFFREY | \$254,610 | \$243,755 | \$242,900 | \$242,570 | \$261,881 | \$259,825 | \$278,869 | \$277,685 | \$276,236 | \$275,787 |
| JEFFERSON | \$49,004 | \$49,465 | \$49,428 | \$49,093 | \$53,225 | \$53,042 | \$57,294 | \$57,114 | \$57,082 | \$57,065 |
| KEENE | \$1,025,808 | \$1,045,645 | \$1,053,236 | \$1,054,667 | \$1,134,738 | \$1,132,110 | \$1,217,759 | \$1,193,062 | \$1,188,362 | \$1,186,791 |
| KENSINGTON | \$93,659 | \$94,868 | \$94,617 | \$94,268 | \$101,869 | \$101,612 | \$109,314 | \$108,971 | \$108,680 | \$108,093 |
| KINGSTON | \$273,564 | \$269,112 | \$268,105 | \$267,361 | \$289,795 | \$289,255 | \$312,791 | \$312,840 | \$314,410 | \$316,721 |
| LACONIA | \$769,378 | \$712,514 | \$713,845 | \$714,757 | \$774,411 | \$773,703 | \$837,332 | \$847,644 | \$847,103 | \$848,715 |
| LANCASTER | \$151,230 | \$156,655 | \$156,892 | \$156,090 | \$171,052 | \$170,235 | \$183,103 | \$181,189 | \$180,570 | \$179,969 |
| LANDAFF | \$18,199 | \$18,527 | \$18,558 | \$18,560 | \$20,152 | \$20,101 | \$21,511 | \$21,392 | \$21,367 | \$21,507 |
| LANGDON | \$28,542 | \$30,715 | \$30,736 | \$30,622 | \$33,410 | \$33,181 | \$35,628 | \$35,671 | \$35,561 | \$35,507 |
| LEBANON | \$612,910 | \$587,422 | \$608,611 | \$599,926 | \$653,691 | \$651,942 | \$704,180 | \$700,992 | \$700,607 | \$701,463 |
| LEE | \$196,328 | \$193,397 | \$193,606 | \$194,323 | \$209,235 | \$208,418 | \$224,161 | \$223,457 | \$223,868 | \$224,251 |
| LEMPSTER | \$49,937 | \$51,563 | \$51,613 | \$51,719 | \$56,117 | \$56,168 | \$60,397 | \$60,310 | \$60,258 | \$59,651 |
| LINCOLN | \$59,214 | \$74,243 | \$74,052 | \$73,973 | \$80,030 | \$79,732 | \$88,165 | \$88,971 | \$88,697 | \$88,767 |
| LISBON | \$76,481 | \$71,251 | \$71,420 | \$71,391 | \$77,186 | \$77,087 | \$82,839 | \$82,424 | \$82,548 | \$85,724 |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 |
| :--- |
| City/Town |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MILAN | \$61,167 | \$59,733 | \$59,732 | \$59,507 | \$64,554 | \$64,295 | \$69,187 | \$68,970 | \$68,662 | \$68,376 |
| MILFORD | \$667,818 | \$675,192 | \$674,410 | \$673,320 | \$727,935 | \$731,385 | \$786,605 | \$785,478 | \$787,357 | \$804,686 |
| MILLSFIELD | \$932 | \$938 | \$1,071 | \$1,024 | \$1,302 | \$1,539 | \$1,500 | \$1,392 | \$1,332 | \$1,319 |
| MILTON | \$205,961 | \$205,406 | \$204,848 | \$204,471 | \$220,468 | \$219,238 | \$235,537 | \$234,489 | \$234,578 | \$234,345 |
| MONROE | \$36,709 | \$35,179 | \$35,019 | \$34,983 | \$37,701 | \$37,894 | \$40,644 | \$40,825 | \$40,941 | \$41,137 |
| MONT VERNON | \$105,022 | \$107,591 | \$107,866 | \$108,199 | \$117,827 | \$118,058 | \$128,136 | \$128,095 | \$128,152 | \$129,093 |
| MOULTONBOROUGH | \$221,052 | \$180,628 | \$180,491 | \$180,881 | \$196,218 | \$195,722 | \$210,871 | \$210,571 | \$209,521 | \$208,831 |
| NASHUA | \$3,886,883 | \$3,863,601 | \$3,852,766 | \$3,837,098 | \$4,183,061 | \$4,185,134 | \$4,527,218 | \$4,515,027 | \$4,516,463 | \$4,499,528 |
| NELSON | \$29,518 | \$32,545 | \$32,476 | \$32,357 | \$35,049 | \$34,913 | \$37,593 | \$37,372 | \$37,252 | \$37,333 |
| NEW BOSTON | \$230,951 | \$237,683 | \$238,573 | \$239,143 | \$260,001 | \$260,738 | \$282,179 | \$285,624 | \$290,737 | \$293,642 |
| NEW CASTLE | \$45,409 | \$43,260 | \$43,138 | \$43,173 | \$46,813 | \$46,454 | \$49,951 | \$49,640 | \$49,396 | \$49,152 |
| NEW DURHAM | \$114,787 | \$117,815 | \$117,636 | \$116,968 | \$126,312 | \$125,368 | \$134,652 | \$134,435 | \$133,891 | \$133,709 |
| NEW HAMPTON | \$96,988 | \$96,698 | \$97,160 | \$97,295 | \$105,726 | \$105,988 | \$114,381 | \$115,105 | \$115,393 | \$116,919 |
| NEW IPSWICH | \$233,969 | \$227,772 | \$228,090 | \$227,793 | \$246,647 | \$245,975 | \$266,821 | \$267,376 | \$267,474 | \$268,381 |
| NEW LONDON | \$197,793 | \$196,388 | \$198,424 | \$201,800 | \$221,577 | \$218,949 | \$232,331 | \$223,354 | \$219,103 | \$213,650 |
| NEWBURY | \$91,794 | \$92,546 | \$92,431 | \$92,933 | \$100,857 | \$100,794 | \$110,917 | \$110,775 | \$110,679 | \$110,528 |

LBA: '20

Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWFIELDS | \$74,128 | \$75,046 | \$74,855 | \$74,685 | \$81,139 | \$81,030 | \$87,131 | \$87,218 | \$87,313 | \$87,296 |
| NEWINGTON | \$35,111 | \$33,617 | \$33,591 | \$33,381 | \$36,062 | \$36,836 | \$39,816 | \$40,258 | \$40,480 | \$40,529 |
| NEWMARKET | \$411,743 | \$399,159 | \$399,257 | \$397,992 | \$442,238 | \$439,966 | \$474,176 | \$472,792 | \$479,557 | \$479,596 |
| NEWPORT | \$290,964 | \$290,675 | \$290,900 | \$289,526 | \$313,129 | \$311,761 | \$333,733 | \$332,480 | \$331,575 | \$329,301 |
| NEWTON | \$203,697 | \$205,629 | \$207,926 | \$208,877 | \$228,230 | \$230,635 | \$251,567 | \$252,633 | \$253,331 | \$252,606 |
| NORTH HAMPTON | \$198,503 | \$192,102 | \$192,893 | \$195,569 | \$213,140 | \$214,621 | \$233,262 | \$232,684 | \$232,630 | \$232,265 |
| NORTHFIELD | \$224,337 | \$215,718 | \$215,376 | \$214,352 | \$230,930 | \$231,116 | \$248,981 | \$248,149 | \$247,490 | \$247,483 |
| NORTHUMBERLAND | \$109,328 | \$102,189 | \$101,710 | \$101,078 | \$109,535 | \$108,681 | \$116,295 | \$115,672 | \$115,547 | \$114,535 |
| NORTHWOOD | \$183,589 | \$189,423 | \$188,922 | \$189,115 | \$204,992 | \$203,032 | \$217,904 | \$216,859 | \$217,258 | \$217,251 |
| NOTTINGHAM | \$201,522 | \$213,754 | \$214,707 | \$214,975 | \$233,340 | \$233,328 | \$253,583 | \$255,778 | \$257,994 | \$258,642 |
| ORANGE | \$13,672 | \$14,777 | \$14,766 | \$14,688 | \$15,765 | \$15,869 | \$17,116 | \$17,062 | \$17,063 | \$17,043 |
| ORFORD | \$52,200 | \$55,269 | \$55,004 | \$54,968 | \$59,685 | \$59,582 | \$64,120 | \$63,661 | \$63,640 | \$63,456 |
| OSSIPEE | \$207,647 | \$194,066 | \$194,811 | \$193,522 | \$209,765 | \$208,610 | \$225,867 | \$226,189 | \$226,635 | \$226,432 |
| PELHAM | \$557,070 | \$576,082 | \$575,198 | \$574,067 | \$625,294. | \$628,475 | \$678,273 | \$681,507 | \$691,742 | \$701,209 |
| PEMBROKE | \$325,941 | \$317,819 | \$316,997 | \$315,964 | \$342,104 | \$340,326 | \$366,517 | \$364,542 | \$363,293 | \$361,054 |
| PETERBOROUGH | \$274,762 | \$280,720 | \$280,149 | \$286,855 | \$312,069 | \$310,174 | \$333,268 | \$336,398 | \$335,828 | \$340,206 |

## Meals and Rooms



## Meals and Rooms

| Accounting Unit 01 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SALEM | \$1,315,662 | \$1,285,426 | \$1,280,389 | \$1,277,697 | \$1,383,072 | \$1,375,873 | \$1,482,718 | \$1,482,088 | \$1,481,559 | \$1,499,657 |
| SALISBURY | \$56,550 | \$61,742 | \$61,606 | \$61,777 | \$67,013 | \$66,796 | \$72,083 | \$72,115 | \$71,992 | \$72,282 |
| SANBORNTON | \$128,947 | \$132,503 | \$132,580 | \$132,545 | \$143,813 | \$143,305 | \$153,887 | \$153,559 | \$152,849 | \$152,476 |
| SANDOWN | \$266,373 | \$267,371 | \$271,049 | \$273,102 | \$298,136 | \$298,248 | \$323,443 | \$322,686 | \$321,173 | \$327,119 |
| SANDWICH | \$61,522 | \$59,242 | \$59,153 | \$59,107 | \$64,120 | \$64,151 | \$68,980 | \$68,713 | \$68,508 | \$68,680 |
| SEABROOK | \$371,661 | \$388,311 | \$387,971 | \$388,646 | \$422,713 | \$422,750 | \$455,767 | \$455,111 | \$453,988 | \$451,901 |
| SHARON | \$17,089 | \$15,715 | \$15,747 | \$15,667 | \$16,922 | \$16,927 | \$18,202 | \$18,196 | \$18,088 | \$18,007 |
| SHELBURNE | \$17,178 | \$16,607 | \$16,639 | \$16,557 | \$18,079 | \$17,937 | \$19,288 | \$19,176 | \$19,061 | \$19,022 |
| SOMERSWORTH | \$535,719 | \$525,590 | \$525,369 | \$523,639 | \$566,670 | \$563,506 | \$604,898 | \$602,278 | \$602,123 | \$600,979 |
| SOUTH HAMPTON | \$39,550 | \$36,340 | \$36,268 | \$36,096 | \$39,051 | \$39,000 | \$41,936 | \$41,753 | \$41,710 | \$41,898 |
| SPRINGFIELD | \$47,939 | \$58,573 | \$58,394 | \$58,795 | \$63,687 | \$63,862 | \$68,515 | \$68,506 | \$68,457 | \$68,427 |
| STARK | \$23,171 | \$24,822 | \$24,803 | \$24,747 | \$27,239 | \$27,074 | \$29,164 | \$29,279 | \$29,156 | \$29,116 |
| STEWARTSTOWN | \$46,075 | \$44,867 | \$45,948 | \$46,111 | \$49,271 | \$49,484 | \$53,519 | \$53,042 | \$52,163 | \$51,941 |
| STODDARD | \$46,386 | \$55,046 | \$55,271 | \$55,413 | \$60,505 | \$60,304 | \$64,947 | \$64,950 | \$64,921 | \$64,724 |
| STRAFFORD | \$178,040 | \$178,262 | \$177,993 | \$178,344 | \$193,325 | \$193,221 | \$209,217 | \$209,179 | \$209,316 | \$210,099 |
| STRATFORD | \$44,699 | \$33,304 | \$33,279 | \$33,292 | \$36,062 | \$35,922 | \$38,627 | \$38,506 | \$38,584 | \$38,855 |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 <br> City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| STRATHAM | $\$ 32,657$ | $\$ 324,069$ | $\$ 323,198$ | $\$ 323,575$ | $\$ 350,975$ | $\$ 350,905$ | $\$ 379,237$ | $\$ 379,336$ | $\$ 379,434$ | $\$ 380,025$ |
| SUGAR HILL |  |  |  |  |  |  |  |  |  |  |

## Meals and Rooms

| Accounting Unit 01-38-38-3800-8023 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WALPOLE | \$163,348 | \$166,789 | \$167,108 | \$166,772 | \$180,501 | \$179,564 | \$199,909 | \$199,024 | \$197,223 | \$196,556 |
| WARNER | \$129,791 | \$126,565 | \$127,405 | \$127,427 | \$137,979 | \$137,871 | \$148,406 | \$148,869 | \$147,879 | \$147,455 |
| WARREN | \$42,080 | \$40,403 | \$40,327 | \$40,681 | \$43,968 | \$43,713 | \$47,056 | \$47,217 | \$47,346 | \$47,427 |
| WASHINGTON | \$44,654 | \$50,180 | \$50,136 | \$50,072 | \$54,285 | \$54,100 | \$58,216 | \$58,042 | \$57,850 | \$57,890 |
| WATERVILLE VALLEY | \$12,695 | \$11,027 | \$11,019 | \$10,994 | \$11,956 | \$11,878 | \$12,772 | \$12,681 | \$12,656 | \$12,580 |
| WEARE | \$401,801 | \$392,418 | \$392,744 | \$392,963 | \$425,991 | \$424,626 | \$455,612 | \$454,699 | \$453,988 | \$452,915 |
| WEBSTER | \$80,254 | \$83,618 | \$84,000 | \$83,943 | \$90,685 | \$89,974 | \$96,800 | \$96,754 | \$96,332 | \$96,528 |
| WENTWORTH | \$39,328 | \$40,715 | \$40,684 | \$40,992 | \$44,209 | \$44,049 | \$47,159 | \$46,908 | \$46,731 | \$46,818 |
| WENTWORTH LOCATION | \$1,376 | \$1,205 | \$1,472 | \$1,513 | \$1,398 | \$1,491 | \$1,862 | \$1,650 | \$1,383 | \$1,319 |
| WESTMORELAND | \$84,160 | \$83,707 | \$76,818 | \$76,955 | \$83,598 | \$83,579 | \$89,664 | \$89,383 | \$89,312 | \$88,767 |
| WHITEFIELD | \$93,037 | \$102,993 | \$103,138 | \$104,149 | \$112,862 | \$112,143 | \$121,466 | \$121,652 | \$121,747 | \$121,281 |
| WLMMOT | \$58,681 | \$60,671 | \$60,848 | \$60,798 | \$65,904 | \$65,401 | \$70,221 | \$70,207 | \$70,302 | \$70,202 |
| WILTON | \$179,905 | \$164,244 | \$164,075 | \$164,013 | \$177,078 | \$176,342 | \$190,188 | \$189,075 | \$189,025 | \$188,947 |
| WINCHESTER | \$193,443 | \$193,888 | \$194,052 | \$193,522 | \$209,235 | \$207,985 | \$224,109 | \$223,354 | \$222,177 | \$220,853 |
| WINDHAM | \$576,734 | \$607,155 | \$613,652 | \$617,641 | \$673,023 | \$677,477 | \$739,497 | \$740,116 | \$742,470 | \$745,999 |
| WINDSOR | \$11,097 | \$10,000 | \$9,948 | \$11,439 | \$13,644 | \$11,397 | \$11,686 | \$11,186 | \$11,222 | \$11,058 |

## Meals and Rooms

Accounting Unit 01-38-38-3800-8023
City/Town

WOLFEBORO
woodstock

Total

FY 20 2011 FY 2012 FY 2012 FY 2013

FY 2014
FY 2015
FY 2016

FY 2017 FY 2018 FY 2019 FY 2020
\$53,798
\$61,385
\$61,071
\$61,555
$\$ 66,531$ $\$ 66,122$
\$70,997
$\$ 70,671$
\$70,506 $\$ 70,253$ \$58,805,057 \$58,805,057 \$58,805,057 \$58,805,057 \$63,805,057 \$63,805,057 \$68,805,005 \$68,805,057 \$68,805,057 \$68,805,057

## RAILROAD TAX - RSA 82:31

RSA 82:31
The Department of Revenue Administration distributes railroad taxes in the following manner.
A. To the towns in which any railroad is located, $1 / 4$ of the tax paid by the railroad corporation, of which each town shall receive its proportion according to the share of the capital of the corporation expended therein for its buildings and right of way.
B. To the special railroad fund established by RSA $228: 68,1 / 4$ of the tax paid by the railroad corporation.
C. The remainder to the state.

## Railroad Tax - RSA 82:31

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AMHERST | \$446 | \$44 | \$44 | \$0 | \$381 | \$811 | \$197 | \$197 | \$405 | \$426 |
| ATKINSON | \$28 | \$3 | \$3 | \$0 | \$24 | \$51 | \$6 | \$6 | \$13 | \$13 |
| BEDFORD | \$251 | \$25 | \$25 | \$0 | \$214 | \$456 | \$111 | \$111 | \$228 | \$240 |
| BERLIN | \$100 | \$1,516 | \$1,516 | \$1,517 | \$2,687 | \$3,669 | \$2,903 | \$2,903 | \$3,307 | \$2,955 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112 | \$112 | \$121 | \$0 |
| BOSCAWEN | \$84 | \$8 | \$8 | \$0 | \$71 | \$152 | \$37 | \$37 | \$76 | \$80 |
| BOW | \$1,505 | \$150 | \$150 | \$0 | \$1,286 | \$2,736 | \$664 | \$664 | \$1,366 | \$1,437 |
| CANTERBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$129 | \$75 |
| CHARLESTOWN | \$25,840 | \$14,732 | \$14,732 | \$12,759 | \$4,742 | \$30,102 | \$5,960 | \$5,960 | \$9,963 | \$10,049 |
| CLAREMONT | \$1,105 | \$3,629 | \$3,629 | \$3,385 | \$5,284 | \$6,464 | \$5,911 | \$5,911 | \$9,187 | \$9,444 |
| COLEBROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$126 | \$126 | \$136 | \$0 |
| COLUMBIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211 | \$211 | \$227 | \$0 |
| CONCORD | \$1,753 | \$150 | \$150 | \$0 | \$1,286 | \$2,736 | \$664 | \$664 | \$1,516 | \$1,525 |
| CORNISH | \$173 | \$516 | \$516 | \$778 | \$1,091 | \$1,481 | \$1,267 | \$1,267 | \$1,969 | \$2,024 |
| DALTON | \$0 | \$0 | \$0 | \$663 | \$0 | \$1,822 | \$213 | \$213 | \$204 | \$1,182 |

Railroad Tax - RSA 82:31

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DOVER | \$1,560 | \$155 | \$155 | \$0 | \$1,333 | \$2,838 | \$688 | \$688 | \$1,416 | \$1,491 |
| DUMMER | \$11 | \$168 | \$168 | \$169 | \$299 | \$408 | \$369 | \$369 | \$420 | \$375 |
| DURHAM | \$655 | \$65 | \$65 | \$0 | \$560 | \$1,191 | \$289 | \$289 | \$594 | \$626 |
| EAST KINGSTON | \$571 | \$57 | \$57 | \$0 | \$488 | \$1,039 | \$252 | \$252 | \$518 | \$546 |
| EXETER | \$710 | \$71 | \$71 | \$0 | \$607 | \$1,292 | \$313 | \$313 | \$645 | \$679 |
| GORHAM | \$92 | \$1,396 | \$1,396 | \$1,397 | \$2,474 | \$3,378 | \$2,719 | \$2,719 | \$3,097 | \$2,767 |
| GREENFIELD | \$655 | \$65 | \$65 | \$0 | \$560 | \$1,191 | \$0 | \$0 | \$0 | \$0 |
| GREENLAND | \$209 | \$21 | \$21 | \$0 | \$179 | \$380 | \$289 | \$289 | \$594 | \$626 |
| HAMPTON | \$251 | \$25 | \$25 | \$0 | \$214 | \$456 | \$0 | \$0 | \$0 | \$0 |
| HOLLIS | \$14 | \$1 | \$1 | \$0 | \$12 | \$25 | \$6 | \$6 | \$13 | \$13 |
| HOOKSETT | \$1,337 | \$133 | \$133 | \$0 | \$1,143 | \$2,432 | \$0 | \$590 | \$1,214 | \$1,278 |
| JEFFERSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$169 | \$169 | \$181 | \$0 |
| KINGSTON | \$418 | \$42 | \$42 | \$0 | \$357 | \$760 | \$184 | \$184 | \$379 | \$399 |
| LANCASTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197 | \$197 | \$211 | \$0 |
| LITTLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$421 | \$421 | \$453 | \$0 |

Railroad Tax - RSA 82:31

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MADBURY | \$488 | \$48 | \$48 | \$0 | \$417 | \$887 | \$215 | \$215 | \$443 | \$466 |
| MANCHESTER | \$1,226 | \$122 | \$122 | \$0 | \$1,048 | \$2,230 | \$541 | \$541 | \$1,113 | \$1,171 |
| MERRIMACK | \$2,145 | \$213 | \$213 | \$0 | \$1,833 | \$3,902 | \$946 | \$946 | \$1,947 | \$2,050 |
| MILAN | \$108 | \$1,636 | \$1,636 | \$1,638 | \$2,900 | \$3,961 | \$3,088 | \$3,088 | \$3,517 | \$3,142 |
| MILFORD | \$1,053 | \$96 | \$96 | \$0 | \$821 | \$1,748 | \$424 | \$424 | \$872 | \$918 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,410 | \$1,482 | \$1,482 | \$1,567 | \$2,555 |
| NASHUA | \$4,096 | \$407 | \$407 | \$0 | \$3,500 | \$7,449 | \$1,806 | \$1,806 | \$3,717 | \$3,913 |
| NEWFIELDS | \$432 | \$43 | \$43 | \$0 | \$369 | \$785 | \$190 | \$190 | \$392 | \$413 |
| NEWINGTON | \$251 | \$25 | \$25 | \$0 | \$214 | \$456 | \$111 | \$111 | \$228 | \$240 |
| NEWMARKET | \$766 | \$76 | \$76 | \$0 | \$655 | \$1,393 | \$338 | \$338 | \$695 | \$732 |
| NEWTON | \$543 | \$54 | \$54 | \$0 | \$464 | \$988 | \$240 | \$240 | \$493 | \$519 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$107 | \$62 |
| NORTH HAMPTON | \$557 | \$55 | \$55 | \$0 | \$476 | \$1,013 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$94 | \$1,420 | \$1,420 | \$1,421 | \$2,516 | \$3,436 | \$2,874 | \$2,874 | \$3,264 | \$2,767 |
| OSSIPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$773 | \$817 | \$817 | \$864 | \$1,408 |

## Railroad Tax - RSA 82:31

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PLAISTOW | \$710 | \$71 | \$71 | \$0 | \$607 | \$1,292 | \$313 | \$313 | \$645 | \$679 |
| PORTSMOUTH | \$1,839 | \$183 | \$183 | \$0 | \$1,571 | \$3,344 | \$289 | \$289 | \$594 | \$626 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,840 | \$1,919 | \$1,919 | \$2,029 | \$3,308 |
| ROLLINSFORD | \$446 | \$44 | \$44 | \$0 | \$381 | \$989 | \$380 | \$380 | \$593 | \$740 |
| RYE | \$42 | \$4 | \$4 | \$0 | \$36 | \$76 | \$0 | \$0 | \$0 | \$0 |
| SHELBURNE | \$130 | \$1,973 | \$1,973 | \$1,975 | \$3,497 | \$4,776 | \$3,779 | \$3,779 | \$4,305 | \$3,846 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$841 | \$874 | \$874 | \$924 | \$1,507 |
| SPRINGFIELD | \$6 | \$18 | \$18 | \$27 | \$38 | \$52 | \$0 | \$0 | \$0 | \$0 |
| STARK | \$154 | \$2,334 | \$2,334 | \$2,336 | \$4,137 | \$5,650 | \$4,470 | \$4,470 | \$5,092 | \$4,549 |
| STRATFORD | \$5,138 | \$2,093 | \$2,093 | \$3,970 | \$5,058 | \$9,004 | \$4,248 | \$4,248 | \$4,824 | \$4,080 |
| STRATHAM | \$111 | \$11 | \$11 | \$0 | \$95 | \$203 | \$49 | \$49 | \$101 | \$106 |
| TILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$86 | \$50 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,502 | \$2,622 | \$2,622 | \$2,772 | \$4,520 |
| WALPOLE | \$207 | \$2,765 | \$2,765 | \$3,582 | \$4,052 | \$4,566 | \$3,864 | \$3,864 | \$4,314 | \$5,198 |

## Railroad Tax - RSA 82:31

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WHITEFIELD | \$0 | \$0 | \$0 | \$207 | \$0 | \$569 | \$558 | \$558 | \$592 | \$394 |
| WILTON | \$70 | \$7 | \$7 | \$0 | \$60 | \$127 | \$31 | \$31 | \$63 | \$67 |
| WOLFEBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$55 | \$57 | \$57 | \$60 | \$98 |
| Total | \$58,379 | \$36,671 | \$36,671 | \$35,822 | \$60,037 | \$132,187 | \$60,803 | \$61,392 | \$84,793 | \$88,370 |

## RAILROAD TAX - RSA 228:69

RSA 228:69
The Special Rail Road Fund, is funded by money deposited, pursuant to RSA 82:31, operating agreements, rentals, and permit application and renewal fees. The Commissioner of the Department of Transportation is responsible to distribute the Special Railroad Fund as follows; Twenty percent of the state's receipts from each railroad operating agreement shall be distributed annually to the cities and towns through which the active state-owned railroad lines used in each such agreement pass in proportion to the active state-owned trackage present in each such city or town.

Railroad Tax - RSA 228:69

| Accounting Unit 04-096-096-964010-2991 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| ASHLAND | \$580 | \$566 | \$580 | \$634 | \$645 | \$696 | \$712 | \$738 | \$765 | \$838 |
| BARTLETT | \$5,401 | \$5,601 | \$6,630 | \$6,901 | \$6,924 | \$7,680 | \$7,131 | \$7,491 | \$9,157 | \$10,269 |
| BELMONT | \$1,305 | \$1,274 | \$1,306 | \$1,426 | \$1,452 | \$1,566 | \$1,602 | \$1,660 | \$1,721 | \$1,884 |
| BRIDGEWATER | \$174 | \$170 | \$174 | \$190 | \$194 | \$209 | \$214 | \$221 | \$229 | \$251 |
| CAMPTON | \$1,856 | \$1,813 | \$1,857 | \$2,028 | \$2,065 | \$2,227 | \$2,278 | \$2,360 | \$2,447 | \$2,680 |
| CANTERBURY | \$73 | \$152 | \$33 | \$27 | \$318 | \$44 | \$44 | \$43 | \$266 | \$88 |
| CARROLL | \$7,865 | \$8,156 | \$9,654 | \$10,048 | \$10,083 | \$11,183 | \$10,384 | \$10,907 | \$13,334 | \$14,953 |
| COLEBROOK | \$436 | \$349 | \$186 | \$164 | \$427 | \$229 | \$979 | \$446 | \$412 | \$202 |
| COLUMBIA | \$2,676 | \$2,140 | \$1,141 | \$1,004 | \$2,620 | \$1,407 | \$6,005 | \$2,734 | \$2,528 | \$1,240 |
| CONCORD | \$74 | \$154 | \$34 | \$28 | \$324 | \$45 | \$45 | \$44 | \$271 | \$90 |
| CONWAY | \$4,975 | \$5,159 | \$6,107 | \$6,356 | \$6,378 | \$7,073 | \$6,568 | \$6,899 | \$8,434 | \$9,458 |
| HART'S LOCATION | \$4,785 | \$4,963 | \$5,874 | \$6,114 | \$6,135 | \$6,804 | \$6,318 | \$6,636 | \$8,113 | \$9,098 |
| JEFFERSON | \$525 | \$407 | \$256 | \$260 | \$275 | \$179 | \$1,848 | \$638 | \$134 | \$34 |
| LACONIA | \$2,552 | \$2,492 | \$2,554 | \$2,788 | \$2,839 | \$3,061 | \$3,132 | \$3,245 | \$3,365 | \$3,685 |
| LANCASTER | \$574 | \$445 | \$280 | \$284 | \$301 | \$196 | \$2,021 | \$698 | \$147 | \$37 |

Railroad Tax - RSA 228:69

| Accounting Unit 04-0 City/Town | $\begin{aligned} & 2991 \\ & \text { FY } 2011 \end{aligned}$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEBANON | \$1,358 | \$2,554 | \$2,998 | \$3,690 | \$3,328 | \$3,662 | \$4,039 | \$4,144 | \$4,406 | \$4,246 |
| LINCOLN | \$261 | \$255 | \$261 | \$285 | \$290 | \$313 | \$320 | \$332 | \$344 | \$377 |
| LYNDEBOROUGH | \$0 | \$0 | \$0 | \$0 | \$100 | \$252 | \$251 | \$256 | \$178 | \$271 |
| MEREDITH | \$1,363 | \$1,331 | \$1,364 | \$1,489 | \$1,516 | \$1,635 | \$1,673 | \$1,733 | \$1,797 | \$1,968 |
| NEW HAMPTON | \$1,566 | \$1,529 | \$1,567 | \$1,711 | \$1,742 | \$1,879 | \$1,922 | \$1,992 | \$2,065 | \$2,261 |
| NORTHFIELD | \$67 | \$139 | \$31 | \$25 | \$292 | \$41 | \$41 | \$40 | \$244 | \$81 |
| NORTHUMBERLAND | \$484 | \$375 | \$236 | \$240 | \$253 | \$165 | \$1,704 | \$588 | \$124 | \$31 |
| PLYMOUTH | \$1,566 | \$1,529 | \$1,567 | \$1,711 | \$1,742 | \$1,879 | \$1,922 | \$1,992 | \$2,065 | \$2,261 |
| STRATFORD | \$698 | \$558 | \$298 | \$262 | \$683 | \$367 | \$1,567 | \$2,280 | \$659 | \$323 |
| THORNTON | \$1,827 | \$1,784 | \$1,828 | \$1,996 | \$2,033 | \$2,192 | \$2,242 | \$2,323 | \$2,409 | \$2,638 |
| TILTON | \$1,117 | \$1,140 | \$1,094 | \$1,189 | \$1,387 | \$1,314 | \$1,344 | \$1,391 | \$238 | \$137 |
| WHITEFIELD | \$1,996 | \$1,969 | \$2,165 | \$2,249 | \$2,267 | \$2,422 | \$3,484 | \$2,702 | \$2,830 | \$3,088 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$350 | \$884 | \$879 | \$897 | \$622 | \$949 |
| WOODSTOCK | \$1,769 | \$1,728 | \$1,770 | \$1,933 | \$1,968 | \$4,090 | \$2,171 | \$2,250 | \$2,332 | \$2,554 |
| Total | \$47,920 | \$48,735 | \$51,849 | \$55,032 | \$58,931 | \$63,693 | \$72,837 | \$67,680 | \$71,635 | \$75,993 |

## MUNICIPAL AID

## Chapter 346:172 (HB4)

The sum of $\$ 40,000,000$ for the fiscal year ending June 30,2020 was appropriated to the State Treasurer to provide municipal aid to each city, town, and unincorporated place in the state. The Treasurer shall distribute $\$ 20,000,000$ to each city, town, and unincorporated place in the state by October 1 of FY2020 and the remaining $\$ 20,000,000$ by October 1 of FY2021. The proportion of municipal aid distributed to each municipality is calculated as follows:
a) Twenty percent of the funds for the determination year shall be distributed to municipalities on the basis of the ratio that each municipality's average daily membership in residence bears to the statewide total membership in residence, as determined by the Department of Education and provided to the Treasurer.
b) Eighty percent of the funds for the determination year shall be distributed to municipalities on the basis of the ratio that each municipality's number of pupils in the municipality's average daily membership in residence eligible for a free or reduced-price meal bears to the total statewide membership in residence eligible for a free or reduced-price meal, as determined by the Department of Education and provided to the Treasurer.

Municipal aid received by October 15, 2019 may be considered unanticipated revenue under RSA 31:95-b and may be accepted and expended pursuant to RSA 31:95-b, II through IV whether or not a town has adopted the provisions of RSA 31:95-b.

## Municipal Aid



## Municipal Aid

Accounting Unit 01-38-38-3800-8023, Class 256

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BATH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,541 |
| BEDFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$179,568 |
| BELMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,864 |
| BENNINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,756 |
| BENTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,601 |
| BERLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$231,888 |
| BETHLEHEM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,837 |
| BOSCAWEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,756 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,778 |
| BRADFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$23,082 |
| BRENTWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,355 |
| BRIDGEWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,022 |
| BRISTOL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,898 |
| BROOKFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$10,242 |
| BROOKLINE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,777 |

## Municipal Aid



Municipal Aid

| Accounting Unit 01-38-38-3800-8023, City/Town | $\begin{aligned} & \text { Class } 256 \\ & \text { FY } 2011 \end{aligned}$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CONCORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$749,728 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,205 |
| CORNISH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,095 |
| CROYDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,339 |
| DALTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$19,927 |
| DANBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,947 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41,725 |
| DEERFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$50,144 |
| DEERING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,137 |
| DERRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$496,031 |
| DORCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,382 |
| DOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$435,715 |
| DUBLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,858 |
| DUMMER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,650 |
| DUNBARTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,648 |

## Municipal Aid

| Accounting Unit 01-38-38-3800-8023 City/Town | Class 256 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33,768 |
| EAST KINGSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,034 |
| EASTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,911 |
| EATON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,005 |
| EFFINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,469 |
| ELLSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,906 |
| ENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$54,834 |
| EPPING | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,062 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61,893 |
| ERROL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$716 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$158,990 |
| FARMINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$159,034 |
| FITZWLLIAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,164 |
| FRANCESTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,409 |
| FRANCONIA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,401 |

Municipal Aid

| Accounting U City/Town | Class 256 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$228,925 |
| FREEDOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,569 |
| FREMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,548 |
| GILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$85,928 |
| GILMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$43,197 |
| GILSUM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,319 |
| GOFFSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$209,104 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$43,222 |
| GOSHEN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,481 |
| GRAFTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,299 |
| GRANTHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,343 |
| GREENFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,238 |
| GREENLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$27,688 |
| GREENVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39,336 |
| GROTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,279 |

## Municipal Aid

| Accounting Unit 01 City/Town | Class 256 FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HALE'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| HAMPSTEAD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0. | \$0 | \$0 | \$66,616 |
| HAMPTON | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,299 |
| HAMPTON FALLS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,343 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,320 |
| HANOVER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,167 |
| HARRISVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$8,335 |
| HART'S LOCATION | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| HAVERHILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,927 |
| HEBRON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,291 |
| HENNIKER | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,936 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,237 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$144,787 |
| HINSDALE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,914 |
| HOLDERNESS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,243 |

## Municipal Aid



## Municipal Aid



Municipal Aid

| Accounting Unit 01-38 City/Town | Class 256 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MARLOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,147 |
| MASON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,576 |
| MEREDITH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$98,137 |
| MERRIMACK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$222,119 |
| MIDDLETON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$40,445 |
| MILAN | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | So | \$30,872 |
| MILFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$182,960 |
| MILLSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 |
| MILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$74,990 |
| MONROE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,591 |
| MONT VERNON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,474 |
| MOULTONBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,068 |
| NASHUA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$1,828,366 |
| NELSON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,079 |
| NEW BOSTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,627 |

## Municipal Aid

| Accounting Unit 01-3 City/Town | Class 256 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW CASTLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,215 |
| NEW DURHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,511 |
| NEW HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,772 |
| NEW IPSWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,313 |
| NEW LONDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,841 |
| NEWBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,803 |
| NEWFIELDS | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$10,107 |
| NEWINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,529 |
| NEWMARKET | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,953 |
| NEWPORT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$175,426 |
| NEWTON | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48,435 |
| NORTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,118 |
| NORTHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,339 |
| NORTHUMBERLAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,604 |
| NORTHWOOD | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$49,655 |

## Municipal Aid

| Accounting Unit 01-38-38-3800-8023, City/Town | $\begin{aligned} & \text {, Class } 256 \\ & \text { FY } 2011 \\ & \hline \end{aligned}$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NOTTINGHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,377 |
| ORANGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,147 |
| ORFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$14,881 |
| OSSIPEE | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$114,408 |
| PELHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,544 |
| PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$102,298 |
| PETERBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,353 |
| PIERMONT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,682 |
| PITTSBURG | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$7,447 |
| PITTSFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,095 |
| PLAINFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$15,205 |
| PLAISTOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$79,873 |
| PLYMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,747 |
| PORTSMOUTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$205,234 |
| RANDOLPH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,104 |

## Municipal Aid

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RAYMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$145,519 |
| RICHMOND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,242 |
| RINDGE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$64,478 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S686,077 |
| ROLLINSFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,166 |
| ROXBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,105 |
| RUMNEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,325 |
| RYE | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,975 |
| SALEM | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$302,806 |
| SALISBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,603 |
| SANBORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32,840 |
| SANDOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$67,366 |
| SANDWICH | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$15,592 |
| SEABROOK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$154,499 |
| SHARON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,376 |

## Municipal Aid

| Accounting Unit 01-38-38-3800-8023, City/Town | $\begin{aligned} & \text { Class } 256 \\ & \text { FY } 2011 \end{aligned}$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SHELBURNE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,661 |
| SOMERSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$273,216 |
| SOUTH HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,884 |
| SPRINGFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,429 |
| STARK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,116 |
| STEWARTSTOWN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,703 |
| STODDARD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$17,654 |
| STRAFFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$38,180 |
| STRATFORD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,613 |
| STRATHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,817 |
| SUGAR HILL | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,144 |
| SULLIVAN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,353 |
| SUNAPEE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,558 |
| SURRY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,055 |
| SUTTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,948 |

## Municipal Aid

| Accounting Unit 01-38City/Town | Class 256 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SWANZEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,091 |
| TAMWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$52,013 |
| TEMPLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9,977 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$44,537 |
| TLTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | so | \$71,161 |
| TROY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$55,947 |
| TUFTONBORO | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | so | \$34,304 |
| UNITY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$23,448 |
| WAKEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,843 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$42,710 |
| WARNER | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$37,850 |
| WARREN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,666 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,049 |
| WATERVILLE VALLEY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,563 |
| WEARE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,953 |

## Municipal Aid

Accounting Unit 01-38-38-3800-8023, Class 256

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WEBSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,358 |
| WENTWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$16,380 |
| WESTMORELAND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,294 |
| WHITEFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$56,157 |
| WILMOT | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$13,427 |
| WILTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46,665 |
| WINCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$109,647 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,555 |
| WINDSOR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,736 |
| WOLFEBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$76,641 |
| WOODSTOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$29,677 |
| Total | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,000,000 |

## RETIREMENT NORMAL CONTRIBUTION

RSA 100-A:16
Under the terms of the NH Retirement System, (RSA 100-A:16, II(b)-(c), the contributions required of each employer of group I members, (teachers), and group II members, (firemen and policemen), shall consist of a percentage of the earnable compensation of its members known as the 'normal contribution' and an additional amount known as the 'accrued liability contribution.' Statute requires that any employer, except for the state, pay $65 \%$ of such total contributions and that the state pay the remaining $35 \%$ of such total contributions. Chapter 144:52, Laws of 2009 amended RSA $100-\mathrm{A}: 16$, II(b)-(c) so that the state share is reduced to $30 \%$ in FY 2010, $25 \%$ in FY 2011, and increases back to $35 \%$ in FY 2012.

Funds are appropriated to the NH Retirement System so that a portion of total employer contributions are paid for group I and group II members.

The percentage of the employer's cost for teachers that the state pays is shown under the education category and the remainder is shown under the other general fund category on the summary schedule in the front of this report.

Chapter 224:191, Laws of 2011 reduces the retirement normal contribution to an appropriation of $\$ 3.5$ million in FY 2012 and eliminates it altogether in FY 2013. Based on the extensive retirement reforms and estimated cost savings to communities resulting from this reform, the Legislature determined the $\$ 3.5$ million appropriation in FY 2012 was the amount needed to keep the costs to communities similar to the costs the communities would have had if the State had continued the normal contributions. This was the last appropriation for the retirement normal contributions.

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALEXANDRIA | \$4,652 | \$367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALLENSTOWN | \$26,579 | \$2,101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALSTEAD | \$4,591 | \$362 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ALTON | \$39,856 | \$3,151 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$73,994 | \$5,850 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ANDOVER | \$2,139 | \$169 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ANTRIM | \$15,736 | \$1,244 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| ASHLAND | \$12,117 | \$958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ATKINSON | \$13,699 | \$1,083 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AUBURN | \$27,366 | \$2,163 | §0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARNSTEAD | \$30,441 | \$2,406 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARRINGTON | \$36,510 | \$2,887 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARTLETT | \$10,569 | \$836 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$233,913 | \$18,494 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELKNAP COUNTY | \$92,703 | \$7,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BELMONT | \$79,088 | \$6,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 |
| BENNINGTON | \$5,951 | \$471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BERLIN | \$136,306 | \$10,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BETHLEHEM | \$14,604 | \$1,155 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| BOSCAWEN | \$14,034 | \$1,110 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$62,749 | \$4,961 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADFORD | \$6,390 | \$505 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRENTWOOD | \$18,970 | \$1,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRIDGEWATER | \$4,370 | \$345 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 |
| BRISTOL | \$44,660 | \$3,530 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BROOKLINE | \$21,544 | \$1,703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAMPTON | \$13,579 | \$1,074 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |
| CAMPTON/THORNTON FD | \$10,612 | \$839 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CANAAN | \$14,586 | \$1,153 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So |
| CANDIA | \$20,704 | \$1,637 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CANTERBURY | \$8,896 | \$703 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL | \$15,782 | \$1,248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL COUNTY | \$89,394 | \$7,068 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CENTER HARBOR | \$8,866 | \$701 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHARLESTOWN | \$10,831 | \$856 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESHIRE COUNTY | \$126,828 | \$10,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$19,603 | \$1,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTERFIELD | \$13,003 | \$1,028 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHICHESTER | \$10,244 | \$810 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CLAREMONT | \$134,731 | \$10,652 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$10,063 | \$795 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$648,491 | \$51,271 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$75,799 | \$5,993 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| coos county | \$53,602 | \$4,237 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DANVILLE | \$14,164 | \$1,120 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DEERFIELD | \$16,997 | \$1,344 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| DEERING | \$4,878 | \$386 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$563,755 | \$44,571 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| DOVER | \$419,472 | \$33,164 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 |
| DUBLIN | \$7,215 | \$570 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | so |
| DUNBARTON | \$8,756 | \$692 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| DURHAM | \$178,619 | \$14,121 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EAST KINGSTON | \$10,305 | \$815 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EFFINGHAM | \$6,680 | \$528 | \$0 | \$0 | \$0 | so | \$0 | so | \$0 | \$0 |
| ENFIELD | \$19,830 | \$1,567 | \$0 | \$0 | \$0 | so | \$0 | \$0 | so | \$0 |
| EPPING | \$49,220 | \$3,891 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| EPSOM | \$27,744 | \$2,194 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EXETER | \$197,085 | \$15,582 | \$0 | so | \$0 | so | \$0 | \$0 | so | \$0 |
| FARMINGTON | \$41,614 | \$3,290 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| FITZWILLIAM | \$7,397 | \$584 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |

Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FRANCESTOWN | \$2,680 | \$212 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANCONIA | \$8,334 | \$659 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$106,603 | \$8,428 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREEDOM | \$11,866 | \$938 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FREMONT | \$7,779 | \$615 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILFORD | \$107,319 | \$8,484 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| GILMANTON | \$22,870 | \$1,808 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOFFSTOWN | \$169,818 | \$13,426 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GORHAM | \$23,788 | \$1,881 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GOSHEN | \$1,807 | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAFTON | \$2,510 | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAFTON COUNTY | \$107,112 | \$8,469 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRANTHAM | \$7,231 | \$572 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENFIELD | \$5,843 | \$462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GREENLAND | \$27,355 | \$2,163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GREENVILLE | \$8,569 | \$678 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GROTON | \$389 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPSTEAD | \$40,098 | \$3,170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPTON | \$301,059 | \$23,802 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAMPTON FALLS | \$15,893 | \$1,257 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK | \$8,343 | \$660 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANOVER | \$152,524 | \$12,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARRISVILLE | \$2,583 | \$204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HAVERHILL | \$16,232 | \$1,283 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HEBRON | \$2,870 | \$227 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENNIKER | \$27,874 | \$2,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$42,611 | \$3,369 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBOROUGH COUNTY | \$378,202 | \$29,901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hinsdale | \$19,758 | \$1,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOLDERNESS | \$15,122 | \$1,196 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| LBA : /20 |  |  |  |  |  |  |  |  |  | ; 6 of 14 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HOLLIS | \$77,675 | \$6,141 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$207,026 | \$16,368 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOPKINTON | \$41,656 | \$3,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUDSON | \$336,981 | \$26,642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JACKSON | \$6,830 | \$540 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| JAFFREY | \$40,967 | \$3,239 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KEENE | \$371,039 | \$29,335 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| KENSINGTON | \$12,438 | \$983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 | \$0 |
| KINGSTON | \$38,079 | \$3,011 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$267,734 | \$21,168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LAKES REGION MUTUAL FIRE AID | \$13,460 | \$1,064 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LANCASTER | \$21,370 | \$1,690 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 |
| LANGDON | \$2,056 | \$163 | \$0 | \$0 | \$0 | s0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$258,816 | \$20,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEE | \$23,446 | \$1,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEMPSTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN | \$24,764 | \$1,958 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LISBON | \$12,174 | \$963 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITCHFIELD | \$45,150 | \$3,570 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$60,473 | \$4,781 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$462,959 | \$36,602 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON | \$27,629 | \$2,184 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYME | \$3,757 | \$297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$3,673 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADISON | \$7,818 | \$617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$1,974,908 | \$156,140 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARLBOROUGH | \$7,806 | \$617 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MASON | \$8,791 | \$695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MEREDITH | \$47,620 | \$3,765 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MERRIMACK | \$327,004 | \$25,854 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MERRIMACK COUNTY | \$304,338 | \$24,061 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MIDDLETON | \$6,822 | \$539 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILFORD | \$84,123 | \$6,651 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MILTON | \$23,744 | \$1,877 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| MONT VERNON | \$5,806 | \$459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | \$41,690 | \$3,296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NASHUA | \$1,579,063 | \$124,844 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW BOSTON | \$15,454 | \$1,222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW CASTLE | \$17,290 | \$1,367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW DURHAM | \$13,640 | \$1,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW HAMPTON | \$14,490 | \$1,146 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW IPSWICH | \$15,876 | \$1,255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEW LONDON | \$28,443 | \$2,249 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWBURY | \$10,586 | \$837 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWFIELDS | \$10,575 | \$836 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEWINGTON | \$84,896 | \$6,712 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| NEWMARKET | S46,907 | \$3,709 | \$0 | \$0 | \$0 | s0 | \$0 | \$0 | \$0 | \$0 |
| NEWPORT | \$60,153 | \$4,756 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWTON | \$13,793 | \$1,090 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| NORTH CONWAY WATER PRCT | \$7,140 | \$564 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTH HAMPTON | \$87,373 | \$6,908 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHFIELD | \$21,120 | \$1,670 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHUMBERLAND | \$8,803 | \$696 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| NORTHWOOD | \$31,611 | \$2,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| NOTTINGHAM | \$17,693 | \$1,399 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| ORFORD | \$4,074 | \$322 | \$0 | \$0 | \$0 | so | so | so | \$0 | \$0 |
| OSSIPEE | \$22,636 | \$1,790 | \$0 | \$0 | \$0 | so | \$0 | so | \$0 | \$0 |
| PELHAM | \$157,703 | \$12,486 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| PEMBROKE | \$30,806 | \$2,436 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| PETERBOROUGH | \$43,128 | \$3,410 | \$0 | \$0 | so | so | \$0 | \$0 | \$0 | so |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PIERMONT | \$2,469 | \$195 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSBURG | \$2,695 | \$213 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PITTSFIELD | \$24,407 | \$1,930 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PLAINFIELD | \$8,445 | \$668 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| PLAISTOW | \$71,418 | \$5,646 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| Plymouth | \$57,856 | \$4,574 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| PORTSMOUTH | \$500,387 | \$39,562 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RAYMOND | \$64,199 | \$5,076 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| RINDGE | \$31,142 | \$2,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| ROCHESTER | \$316,974 | \$25,061 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCKINGHAM COUNTY | \$279,472 | \$22,096 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROLLNSFORD | \$9,473 | \$749 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RUMNEY | \$4,565 | \$361 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RYE | \$76,486 | \$6,047 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SALEM | \$588,275 | \$46,510 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SANBORNTON | \$18,003 | \$1,423 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANDOWN | \$20,506 | \$1,621 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANDWICH | \$5,654 | \$447 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SEABROOK | \$208,375 | \$16,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOMERSWORTH | \$133,377 | \$10,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SOUTH HAMPTON | \$3,928 | \$311 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SPRINGFIELD | \$4,608 | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD | \$11,810 | \$934 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRAFFORD COUNTY | \$203,994 | \$16,128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STRATHAM | \$30,597 | \$2,419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUGAR HILL | \$4,827 | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SULLIVAN COUNTY | \$70,563 | \$5,579 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUNAPEE | \$12,969 | \$1,025 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SUTTON | \$6,955 | \$550 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SWANZEY | \$34,662 | \$2,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SWNH DISTRICT FIRE MUTUAL , | \$4,334 | \$343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TAMWORTH | \$7,478 | \$591 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| THORNTON | \$8,108 | \$641 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TLLTON | \$44,888 | \$3,549 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TILTON/NORTHFIELD FIRE DIST | \$42,621 | \$3,370 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S0 |
| TROY | \$8,373 | \$662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TUFTONBORO | \$16,439. | \$1,300 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WAKEFIELD | \$36,393 | \$2,877 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALPOLE | \$7,272 | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARNER | \$9,713 | \$768 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$2,614 | \$207 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WATERVILLE VALLEY | \$16,003 | \$1,265 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$39,187 | \$3,098 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| WEBSTER | \$4,519 | \$357 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
|  | \$2,611 | \$206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Retirement Contributions - Police \& Fire

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| WHITEFIELD | \$14,514 | \$1,148 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILMOT | \$2,511 | \$199 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WILTON | \$18,382 | \$1,453 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINCHESTER | \$14,602 | \$1,154 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINDHAM | \$181,580 | \$14,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOLFEBORO | \$71,931 | \$5,687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WOODSTOCK | \$14,231 | \$1,125 | \$0 | So | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$16,459,190 | \$1,301,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## HIGHWAY BLOCK GRANTS

## RSA 235:23

The Department of Transportation calculates the amount that is distributed to cities and towns for Class IV and Class V road construction. The amount distributed is the sum of two calculations, Apportionment A and Apportionment B.

Apportionment A - Each fiscal year an amount not less than $12 \%$ of the total road toll revenue and motor vehicle fees collected in the previous fiscal year is distributed to each municipality. The amount paid to each municipality is based on a formula in which $1 / 2$ of the amount is based on the proportion which the mileage of regularly maintained class IV and V highways in each municipality, as of January 1 of the previous year, bears to the total of such mileage in the state. The second $1 / 2$ of the amount is based on the proportion that each municipality's population bears to the population of the state as of July 1 of the year of estimate.

Chapter 227:2, Laws of 2017, appropriated an additional \$30,000,000 in FY 2017 to be distributed to municipalities in accordance with the Apportionment A formula.

Apportionment B - A sum sufficient, when added to equal an amount derived from a tax of $11 \phi$ per $\$ 100$ of equalized valuation, to equal $\$ 117$ for each mile of regularly maintained class V highway.

## Block Grants

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ACWORTH | \$147,786 | \$140,751 | \$136,695 | \$133,834 | \$134,523 | \$143,351 | \$147,518 | \$217,848 | \$156,062 | \$162,889 |
| ALBANY | \$37,341 | \$36,988 | \$32,436 | \$32,699 | \$33,189 | \$37,581 | \$37,967 | \$71,838 | \$39,380 | \$40,040 |
| ALEXANDRIA | \$83,074 | \$82,322 | \$71,968 | \$72,626 | \$73,492 | \$84,068 | \$84,322 | \$158,490 | \$86,875 | \$88,192 |
| ALLENSTOWN | \$98,961 | \$98,001 | \$76,622 | \$77,185 | \$78,473 | \$88,587 | \$88,658 | \$167,649 | \$91,910 | \$93,357 |
| ALSTEAD | \$96,227 | \$95,282 | \$81,266 | \$81,864 | \$83,134 | \$94,123 | \$94,321 | \$178,376 | \$97,798 | \$99,404 |
| ALTON | \$185,304 | \$183,999 | \$160,553 | \$161,919 | \$164,586 | \$191,027 | \$191,219 | \$361,162 | \$198,523 | \$201,665 |
| AMHERST | \$329,312 | \$326,212 | \$276,938 | \$280,542 | \$285,873 | \$323,224 | \$323,496 | \$611,841 | \$336,830 | \$342,714 |
| ANDOVER | \$98,022 | \$97,040 | \$85,533 | \$85,994 | \$87,266 | \$99,222 | \$99,314 | \$187,728 | \$103,071 | \$104,604 |
| ANTRIM | \$94,416 | \$93,410 | \$80,696 | \$81,295 | \$82,604 | \$93,341 | \$93,790 | \$177,044 | \$96,997 | \$98,520 |
| ASHLAND | \$55,770 | \$55,115 | \$47,619 | \$48,129 | \$49,631 | \$56,148 | \$56,512 | \$106,130 | \$57,047 | \$57,880 |
| ATKINSON | \$152,939 | \$149,638 | \$132,903 | \$135,330 | \$137,893 | \$156,599 | \$157,499 | \$298,389 | \$164,261 | \$168,074 |
| AUBURN | \$149,306 | \$147,653 | \$128,168 | \$131,391 | \$137,063 | \$156,073 | \$157,296 | \$299,337 | \$165,100 | \$168,665 |
| BARNSTEAD | \$178,784 | \$177,342 | \$152,976 | \$152,832 | \$154,946 | \$175,332 | \$175,265 | \$331,761 | \$182,053 | \$182,213 |
| BARRINGTON | \$206,459 | \$205,258 | \$178,435 | \$183,434 | \$186,844 | \$213,002 | \$213,688 | \$404,895 | \$222,451 | \$227,705 |
| BARTLETT | \$102,921 | \$101,864 | \$88,231 | \$89,452 | \$90,881 | \$102,828 | \$103,032 | \$195,420 | \$107,157 | \$108,772 |

## Block Grants

| Accounting Un | -96-9625 | 3 and 04 | -963015 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| BATH | \$98,090 | \$86,749 | \$74,692 | \$71,015 | \$84,170 | \$98,994 | \$75,623 | \$154,534 | \$88,969 | \$104,936 |
| BEDFORD | \$540,771 | \$534,400 | \$466,108 | \$474,967 | \$482,525 | \$548,495 | \$555,523 | \$1,062,457 | \$583,288 | \$593,420 |
| BELMONT | \$193,988 | \$192,748 | \$165,660 | \$166,740 | \$168,997 | \$191,133 | \$191,094 | \$361,433 | \$197,948 | \$201,052 |
| BENNINGTON | \$44,694 | \$44,181 | \$37,823 | \$38,076 | \$38,772 | \$43,798 | \$43,794 | \$82,700 | \$45,264 | \$46,252 |
| BENTON | \$13,810 | \$13,773 | \$12,718 | \$12,898 | \$13,111 | \$14,859 | \$14,894 | \$28,032 | \$15,376 | \$15,579 |
| BERLIN | \$222,414 | \$219,731 | \$188,606 | \$196,726 | \$197,988 | \$237,147 | \$236,993 | \$444,505 | \$240,556 | \$245,608 |
| BETHLEHEM | \$106,895 | \$105,786 | \$92,016 | \$93,130 | \$94,209 | \$106,623 | \$106,698 | \$201,694 | \$110,514 | \$112,292 |
| BOSCAWEN | \$85,211 | \$83,940 | \$73,094 | \$73,364 | \$74,360 | \$84,354 | \$84,521 | \$159,822 | \$88,093 | \$89,641 |
| BOW | \$219,574 | \$217,037 | \$185,509 | \$188,115 | \$191,414 | \$216,883 | \$218,342 | \$413,376 | \$227,037 | \$231,734 |
| BRADFORD | \$90,956 | \$89,797 | \$78,244 | \$78,821 | \$80,252 | \$90,887 | \$88,438 | \$167,373 | \$91,669 | \$93,176 |
| BRENTWOOD | \$109,234 | \$109,013 | \$99,122 | \$101,405 | \$103,295 | \$117,808 | \$117,216 | \$221,954 | \$121,079 | \$121,672 |
| BRIDGEWATE <br> R | \$49,249 | \$51,870 | \$45,226 | \$45,071 | \$45,801 | \$51,874 | \$51,963 | \$98,195 | \$53,839 | \$54,686 |
| BRISTOL | \$95,144 | \$94,526 | \$79,952 | \$80,581 | \$82,064 | \$91,628 | \$92,525 | \$175,374 | \$96,068 | \$98,087 |
| BROOKFIELD | \$31,855 | \$31,541 | \$27,540 | \$28,196 | \$28,611 | \$32,370 | \$32,382 | \$61,204 | \$33,634 | \$34,255 |
| BROOKLINE | \$139,984 | \$138,640 | \$120,532 | \$121,762 | \$118,241 | \$135,475 | \$139,231 | \$264,496 | \$145,947 | \$149,439 |

## Block Grants

Accounting Unit 04-96-96-962515-2943 and 04-96-96-963015-8910

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CAMPTON | \$120,957 | \$119,826 | \$112,068 | \$113,803 | \$115,148 | \$130,412 | \$127,512 | \$241,172 | \$132,254 | \$134,587 |
| CANAAN | \$153,362 | \$152,001 | \$134,324 | \$135,336 | \$137,519 | \$155,650 | \$155,799 | \$295,364 | \$162,048 | \$164,672 |
| CANDIA | \$114,997 | \$113,810 | \$96,371 | \$97,226 | \$98,732 | \$111,670 | \$111,695 | \$210,949 | \$115,717 | \$117,529 |
| CANTERBUR Y | \$92,679 | \$91,768 | \$80,140 | \$80,871 | \$82,058 | \$92,900 | \$93,263 | \$177,887 | \$97,624 | \$99,188 |
| CARROLL | \$25,815 | \$25,522 | \$21,759 | \$22,000 | \$22,380 | \$25,891 | \$26,071 | \$49,349 | \$27,184 | \$29,295 |
| CENTER <br> HARBOR | \$38,696 | \$38,259 | \$33,711 | \$33,812 | \$34,582 | \$39,134 | \$39,169 | \$74,394 | \$40,958 | \$41,615 |
| CHARLESTO WN | \$153,075 | \$151,427 | \$133,336 | \$134,589 | \$136,640 | \$154,576 | \$154,297 | \$291,563 | \$159,663 | \$161,947 |
| CHATHAM | \$16,991 | \$16,850 | \$15,088 | \$15,204 | \$15,449 | \$17,467 | \$13,652 | \$25,843 | \$14,204 | \$14,486 |
| CHESTER | \$136,244 | \$134,473 | \$118,053 | \$120,195 | \$122,974 | \$140,612 | \$139,265 | \$266,216 | \$147,391 | \$151,349 |
| CHESTERFIEL <br> D | \$152,981 | \$151,301 | \$128,915 | \$129,836 | \$131,631 | \$149,051 | \$149,196 | \$281,962 | \$155,241 | \$158,999 |
| CHICHESTER | \$90,226 | \$89,634 | \$77,362 | \$78,286 | \$79,525 | \$89,265 | \$89,467 | \$169,187 | \$92,756 | \$94,297 |
| CLAREMONT | \$313,967 | \$310,082 | \$274,123 | \$276,199 | \$280,224 | \$316,900 | \$316,807 | \$605,049 | \$330,870 | \$335,186 |
| CLARKSVILL <br> E | \$21,716 | \$21,536 | \$17,648 | \$17,862 | \$18,132 | \$20,545 | \$20,581 | \$38,885 | \$21,339 | \$21,679 |
| COLEBROOK | \$95,839 | \$94,881 | \$80,634 | \$80,900 | \$82,115 | \$93,707 | \$93,723 | \$177,276 | \$96,041 | \$97,569 |
| COLUMBIA | \$41,951 | \$41,588 | \$35,558 | \$35,921 | \$36,477 | \$41,330 | \$41,189 | \$77,860 | \$42,723 | \$43,389 |

## Block Grants

| Accounting Unit 04-96-96-962515-2943 and 04-96-96-963015-8910 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| CONCORD | \$867,020 | \$858,257 | \$748,193 | \$752,607 | \$764,379 | \$863,882 | \$862,747 | \$1,633,864 | \$895,355 | \$909,634 |
| CONWAY | \$240,371 | \$234,984 | \$214,635 | \$217,112 | \$220,547 | \$249,336 | \$250,581 | \$473,565 | \$260,212 | \$263,803 |
| CORNISH | \$100,197 | \$103,278 | \$84,785 | \$85,484 | \$86,862 | \$98,370 | \$98,435 | \$186,138 | \$102,099 | \$103,716 |
| CROYDON | \$38,658 | \$38,303 | \$32,820 | \$33,099 | \$33,642 | \$38,055 | \$38,079 | \$71,988 | \$39,541 | \$39,506 |
| DALTON | \$86,708 | \$80,025 | \$80,653 | \$83,270 | \$79,555 | \$90,445 | \$84,156 | \$138,519 | \$86,705 | \$92,636 |
| DANBURY | \$131,205 | \$126,444 | \$120,126 | \$128,018 | \$130,528 | \$133,000 | \$135,201 | \$218,165 | \$136,474 | \$142,460 |
| DANVILLE | \$106,171 | \$104,819 | \$90,817 | \$93,506 | \$95,121 | \$108,020 | \$109,243 | \$205,148 | \$112,772 | \$114,596 |
| DEERFIELD | \$143,102 | \$141,746 | \$121,232 | \$123,220 | \$125,370 | \$141,866 | \$144,626 | \$275,129 | \$151,416 | \$155,722 |
| DEERING | \$97,117 | \$96,118 | \$81,251 | \$82,118 | \$83,381 | \$94,284 | \$94,340 | \$178,054 | \$97,706 | \$99,233 |
| DERRY | \$681,973 | \$675,038 | \$572,613 | \$576,157 | \$585,805 | \$663,506 | \$666,352 | \$1,260,981 | \$690,476 | \$701,222 |
| DORCHESTER | \$33,147 | \$33,872 | \$28,442 | \$26,125 | \$28,770 | \$34,763 | \$35,247 | \$53,087 | \$33,677 | \$33,841 |
| DOVER | \$564,700 | \$558,497 | \$496,409 | \$504,089 | \$511,542 | \$580,662 | \$584,673 | \$1,114,033 | \$610,385 | \$623,521 |
| DUBLIN | \$78,670 | \$77,744 | \$67,716 | \$68,071 | \$69,015 | \$78,272 | \$78,094 | \$148,027 | \$81,232 | \$82,262 |
| DUMMER | \$18,050 | \$17,385 | \$14,914 | \$15,011 | \$15,268 | \$17,262 | \$17,312 | \$32,746 | \$17,942 | \$18,237 |
| DUNBARTON | \$94,445 | \$94,296 | \$83,291 | \$84,458 | \$85,760 | \$97,848 | \$98,009 | \$185,416 | \$102,435 | \$105,658 |

Block Grants

| Accounting U | -96-9625 | 43 and 0 | 96301 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| DURHAM | \$272,261 | \$272,612 | \$238,154 | \$245,636 | \$249,919 | \$292,584 | \$293,731 | \$557,777 | \$308,964 | \$305,343 |
| EAST KINGSTON | \$50,619 | \$50,222 | \$44,373 | \$44,798 | \$45,573 | \$51,793 | \$52,056 | \$98,256 | \$53,865 | \$54,730 |
| EASTON | \$10,521 | \$10,522 | \$8,499 | \$8,613 | \$8,733 | \$9,888 | \$7,708 | \$16,107 | \$8,855 | \$9,103 |
| EATON | \$41,669 | \$41,301 | \$35,205 | \$35,582 | \$36,141 | \$40,960 | \$41,885 | \$79,183 | \$43,399 | \$44,160 |
| EFFINGHAM | \$80,390 | \$79,657 | \$68,551 | \$70,192 | \$71,280 | \$80,660 | \$79,893 | \$150,729 | \$82,684 | \$84,020 |
| ELLSWORTH | \$5,789 | \$5,724 | \$4,896 | \$4,981 | \$5,035 | \$5,727 | \$5,733 | \$10,795 | \$5,929 | \$6,015 |
| ENFIELD | \$144,844 | \$144,231 | \$121,408 | \$122,680 | \$124,630 | \$141,124 | \$141,459 | \$266,469 | \$146,236 | \$148,756 |
| EPPING | \$178,674 | \$178,440 | \$154,831 | \$157,475 | \$160,718 | \$183,210 | \$184,484 | \$353,847 | \$194,533 | \$196,787 |
| EPSOM | \$127,723 | \$126,515 | \$108,288 | \$110,729 | \$112,672 | \$127,890 | \$128,768 | \$241,841 | \$132,837 | \$134,909 |
| ERROL | \$6,280 | \$6,209 | \$4,691 | \$4,152 | \$4,216 | \$4,774 | \$4,789 | \$9,026 | \$4,968 | \$5,053 |
| EXETER | \$290,009 | \$289,394 | \$246,009 | \$248,646 | \$253,492 | \$287,269 | \$289,750 | \$554,196 | \$306,299 | \$314,626 |
| FARMINGTON | \$164,231 | \$162,474 | \$139,848 | \$142,468 | \$144,529 | \$163,548 | \$163,513 | \$308,996 | \$169,661 | \$172,322 |
| FITZWILLIAM | \$99,672 | \$98,813 | \$86,502 | \$86,850 | \$88,205 | \$99,829 | \$99,909 | \$188,831 | \$103,498 | \$105,195 |
| FRANCESTO WN | \$95,064 | \$94,084 | \$81,021 | \$81,647 | \$82,897 | \$93,853 | \$93,915 | \$177,798 | \$96,608 | \$98,200 |
| FRANCONIA | \$52,430 | \$51,919 | \$45,519 | \$46,009 | \$46,929 | \$53,217 | \$52,884 | \$99,696 | \$54,740 | \$55,561 |

## Block Grants

| Accounting U | 6-96-9625 | 43 and 0 | -963015 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| FRANKLIN | \$205,308 | \$203,165 | \$173,872 | \$175,122 | \$178,352 | \$202,177 | \$202,303 | \$384,886 | \$212,296 | \$215,533 |
| FREEDOM | \$81,215 | \$80,438 | \$70,084 | \$70,819 | \$72,036 | \$81,488 | \$84,881 | \$162,090 | \$89,234 | \$90,802 |
| FREMONT | \$106,898 | \$105,967 | \$93,484 | \$95,120 | \$97,381 | \$112,385 | \$113,281 | \$216,057 | \$118,932 | \$121,917 |
| GILFORD | \$224,330 | \$222,135 | \$189,015 | \$190,398 | \$194,121 | \$219,792 | \$220,283 | \$416,950 | \$228,709 | \$233,022 |
| GILMANTON | \$150,564 | \$148,835 | \$131,392 | \$132,383 | \$134,366 | \$151,958 | \$151,992 | \$287,308 | \$157,720 | \$160,471 |
| GILSUM | \$32,477 | \$32,130 | \$27,770 | \$28,023 | \$28,418 | \$32,178 | \$32,225 | \$60,353 | \$33,112 | \$33,657 |
| GOFFSTOWN | \$418,657 | \$415,613 | \$358,514 | \$361,286 | \$368,068 | \$417,698 | \$421,657 | \$795,659 | \$436,043 | \$442,336 |
| GORHAM | \$61,846 | \$61,172 | \$54,346 | \$54,653 | \$55,284 | \$61,901 | \$61,719 | \$116,451 | \$63,652 | \$65,584 |
| GOSHEN | \$30,945 | \$30,612 | \$26,328 | \$26,493 | \$26,897 | \$30,585 | \$30,578 | \$57,876 | \$31,759 | \$32,228 |
| GRAFTON | \$151,738 | \$143,930 | \$127,840 | \$121,202 | \$135,547 | \$130,496 | \$131,563 | \$209,605 | \$139,529 | \$138,659 |
| GRANTHAM | \$59,082 | \$58,550 | \$56,190 | \$56,557 | \$58,638 | \$66,413 | \$66,509 | \$126,159 | \$69,054 | \$70,090 |
| GREENFIELD | \$76,464 | \$75,758 | \$64,601 | \$65,535 | \$66,560 | \$75,847 | \$75,523 | \$142,853 | \$78,011 | \$78,680 |
| GREENLAND | \$76,156 | \$75,550 | \$66,655 | \$68,607 | \$71,062 | \$81,477 | \$84,294 | \$158,547 | \$88,634 | \$95,810 |
| GREENVILLE | \$46,030 | \$45,370 | \$37,428 | \$37,483 | \$38,008 | \$42,971 | \$42,798 | \$80,875 | \$44,249 | \$44,930 |
| GROTON | \$25,032 | \$24,842 | \$22,255 | \$22,453 | \$22,783 | \$25,745 | \$25,789 | \$48,785 | \$26,811 | \$27,280 |

Block Grants

| Accounting Un City/Town | $\begin{gathered} 96-96-9625 \\ \text { FY } 2011 \end{gathered}$ | FY 2012 | $\text { FY } 2013$ | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| HAMPSTEAD | \$197,558 | \$195,422 | \$167,746 | \$169,456 | \$174,032 | \$197,594 | \$197,229 | \$373,881 | \$205,173 | \$208,526 |
| HAMPTON | \$308,660 | \$305,284 | \$263,677 | \$265,945 | \$270,121 | \$306,980 | \$307,849 | \$583,594 | . 8319,280 | \$323,475 |
| HAMPTON <br> FALLS | \$63,919 | \$63,306 | \$56,171 | \$56,987 | \$57,753 | \$65,799 | \$67,098 | \$126,727 | \$70,183 | \$71,258 |
| HANCOCK | \$93,740 | \$92,801 | \$78,255 | \$78,825 | \$80,060 | \$90,602 | \$90,671 | \$171,337 | \$93,990 | \$95,435 |
| HANOVER | \$279,543 | \$275,092 | \$242,562 | \$244,598 | \$249,019 | \$282,774 | \$285,242 | \$541,823 | \$293,814 | \$299,241 |
| HARRISVILLE | \$57,840 | \$57,284 | \$47,900 | \$49,179 | \$49,907 | \$56,491 | \$56,484 | \$109,872 | \$60,271 | \$61,268 |
| HART'S <br> LOCATION | \$1,961 | \$1,952 | \$1,764 | \$1,784 | \$1,819 | \$2,060 | \$2,063 | \$3,910 | \$2,155 | \$2,198 |
| HAVERHILL | \$176,621 | \$175,342 | \$148,126 | \$149,722 | \$154,516 | \$175,975 | \$174,736 | \$329,922 | \$179,524 | \$182,419 |
| HEBRON | \$26,889 | \$26,625 | \$23,594 | \$23,916 | \$24,312 | \$27,528 | \$27,523 | \$51,908 | \$28,482 | \$28,935 |
| HENNIKER | \$168,649 | \$166,428 | \$143,815 | \$145,231 | \$148,961 | \$169,386 | \$169,377 | \$320,911 | \$175,334 | \$179,489 |
| HWL | \$52,405 | \$51,822 | \$44,779 | \$46,207 | \$49,014 | \$52,947 | \$51,225 | \$96,910 | \$53,093 | \$53,970 |
| HILLSBOROU GH | \$172,651 | \$170,730 | \$149,175 | \$150,438 | \$152,248 | \$172,252 | \$172,190 | \$325,630 | \$178,399 | \$187,259 |
| HINSDALE | \$99,991 | \$99,169 | \$82,998 | \$83,605 | \$84,825 | \$95,737 | \$96,064 | \$182,005 | \$99,675 | \$101,139 |
| HOLDERNESS | \$71,209 | \$70,361 | \$62,004 | \$62,223 | \$62,845 | \$71,134 | \$71,179 | \$134,821 | \$73,913 | \$75,137 |
| HOLLIS | \$218,885 | \$216,229 | \$188,746 | \$190,806 | \$193,957 | \$219,878 | \$220,700 | \$419,562 | \$229,965 | \$234,012 |

## Block Grants

| Accounting Un | -96-9625 | 3 and 0 | -96301 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| HOOKSETT | \$283,795 | \$280,559 | \$242,904 | \$247,920 | \$256,533 | \$300,776 | \$300,429 | \$567,672 | \$311,077 | \$316,628 |
| HOPKINTON | \$189,143 | \$187,173 | \$161,975 | \$163,332 | \$165,616 | \$187,966 | \$187,972 | \$355,312 | \$194,844 | \$197,868 |
| HUDSON | \$536,855 | \$530,801 | \$457,345 | \$460,458 | \$469,059 | \$532,809 | \$535,428 | \$1,015,021 | \$557,648 | \$568,877 |
| JACKSON | \$41,099 | \$40,797 | \$34,432 | \$34,739 | \$35,321 | \$40,079 | \$40,308 | \$76,386 | \$41,868 | \$42,505 |
| JAFFREY | \$165,540 | \$163,690 | \$138,543 | \$139,705 | \$141,653 | \$160,114 | \$160,247 | \$302,936 | \$165,805 | \$168,357 |
| JEFFERSON | \$46,373 | \$45,942 | \$39,874 | \$40,130 | \$40,729 | \$46,108 | \$45,742 | \$86,509 | \$47,451 | \$48,232 |
| KEENE | \$476,520 | \$475,593 | \$415,528 | \$422,727 | \$428,251 | \$485,270 | \$485,473 | \$910,383 | \$498,135 | \$505,913 |
| KENSINGTON | \$54,275 | \$53,686 | \$48,471 | \$48,769 | \$49,470 | \$56,696 | \$56,411 | \$106,656 | \$58,432 | \$59,256 |
| KINGSTON | \$169,570 | \$167,784 | \$145,569 | \$146,646 | \$148,973 | \$168,826 | \$168,770 | \$319,596 | \$175,729 | \$177,421 |
| LACONIA | \$349,653 | \$345,767 | \$286,163 | \$290,349 | \$295,705 | \$335,158 | \$336,698 | \$642,686 | \$341,907 | \$348,618 |
| LANCASTER | \$103,888 | \$102,776 | \$90,662 | \$91,347 | \$93,236 | \$105,464 | \$105,502 | \$198,853 | \$108,925 | \$110,587 |
| LANDAFF | \$38,671 | \$34,555 | \$26,552 | \$31,415 | \$27,495 | \$34,946 | \$35,799 | \$57,277 | \$38,293 | \$35,495 |
| LANGDON | \$50,241 | \$52,096 | \$46,786 | \$46,345 | \$47,137 | \$55,922 | \$61,780 | \$97,280 | \$58,371 | \$63,846 |
| LEBANON | \$318,292 | \$316,210 | \$266,565 | \$272,677 | \$277,155 | \$315,039 | \$315,440 | \$596,839 | \$327,288 | \$333,026 |
|  | \$111,716 | \$110,545 | \$94,688 | \$95,982 | \$97,200 | \$109,970 | \$109,819 | \$207,627 | \$114,051 | \$116,066 |

Block Grants

| Accounting City/Town | 6-96-962 <br> FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LEMPSTER | \$65,069 | \$64,508 | \$56,036 | \$56,803 | \$57,749 | \$65,894 | \$65,921 | \$124,739 | \$68,954 | \$69,929 |
| LINCOLN | \$28,127 | \$27,821 | \$27,807 | \$27,999 | \$28,398 | \$32,377 | \$33,070 | \$67,715 | \$37,072 | \$37,717 |
| LISBON | \$85,198 | \$100,028 | \$84,277 | \$79,601 | \$78,131 | \$90,351 | \$106,031 | \$167,908 | \$104,398 | \$91,391 |
| LITCHFIELD | \$200,226 | \$198,197 | \$169,386 | \$171,584 | \$174,565 | \$198,088 | \$198,946 | \$376,600 | \$206,482 | \$211,200 |
| LITTLETON | \$179,628 | \$177,489 | \$149,945 | \$151,938 | \$154,355 | \$174,548 | \$174,646 | \$330,042 | \$180,539 | \$183,563 |
| LONDONDER RY | \$590,146 | \$583,847 | \$500,541 | \$504,841 | \$513,631 | \$582,787 | \$591,590 | \$1,133,894 | \$623,470 | \$635,185 |
| LOUDON | \$169,110 | \$168,604 | \$146,049 | \$147,183 | \$150,347 | \$172,061 | \$172,512 | \$328,252 | \$180,962 | \$184,588 |
| LYMAN | \$106,379 | \$101,384 | \$91,846 | \$87,889 | \$85,539 | \$90,236 | \$84,272 | \$126,978 | \$80,862 | \$84,778 |
| LYME | \$96,208 | \$95,271 | \$82,514 | \$82,987 | \$84,242 | \$95,396 | \$95,496 | \$180,823 | \$99,163 | \$100,778 |
| LYNDEBORO <br> UGH | \$89,147 | \$88,334 | \$74,929 | \$75,574 | \$76,289 | \$86,370 | \$85,100 | \$160,348 | \$87,888 | \$89,280 |
| MADBURY | \$53,223 | \$52,986 | \$45,363 | \$45,828 | \$46,595 | \$52,531 | \$53,481 | \$101,269 | \$55,543 | \$56,479 |
| MADISON | \$98,117 | \$98,691 | \$89,112 | \$87,768 | \$88,105 | \$99,961 | \$100,153 | \$189,621 | \$104,169 | \$106,051 |
| MANCHESTE R | \$1,992,535 | \$1,968,136 | \$1,718,855 | \$1,733,436 | \$1,763,314 | \$1,990,713 | \$1,996,469 | \$3,785,686 | \$2,073,135 | \$2,100,958 |
| MARLBOROU GH | \$74,954 | \$74,075 | \$63,878 | \$64,394 | \$65,372 | \$74,628 | \$74,691 | \$141,690 | \$77,640 | \$78,856 |
| MARLOW | \$49,555 | \$56,075 | \$51,340 | \$53,076 | \$49,291 | \$54,597 | \$57,236 | \$98,086 | \$61,377 | \$59,798 |

## Block Grants

| Accounting Un | 96-96-9625 | 2943 and 04 | -96-963015 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| MASON | \$75,145 | \$74,515 | \$64,148 | \$64,950 | \$66,083 | \$75,007 | \$75,085 | \$141,997 | \$77,900 | \$79,303 |
| MEREDITH | \$213,773 | \$211,396 | \$180,178 | \$181,930 | \$184,650 | \$209,458 | \$209,163 | \$397,339 | \$217,819 | \$221,597 |
| MERRIMACK | \$589,626 | \$582,825 | \$497,962 | \$502,027 | \$508,222 | \$575,666 | \$576,311 | \$1,089,188 | \$597,404 | \$606,987 |
| MIDDLETON | \$62,158 | \$61,571 | \$52,077 | \$52,506 | \$53,280 | \$60,278 | \$60,286 | \$114,350 | \$62,886 | \$63,836 |
| MLLAN | \$41,093 | \$40,683 | \$34,748 | \$34,985 | \$35,235 | \$46,011 | \$46,052 | \$87,087 | \$47,695 | \$48,410 |
| MILFORD | \$315,710 | \$312,464 | \$271,621 | \$273,801 | \$278,400 | \$320,233 | \$320,698 | \$607,125 | \$333,512 | \$345,134 |
| MILTON | \$128,894 | \$127,556 | \$109,953 | \$111,282 | \$112,767 | \$127,504 | \$127,509 | \$240,418 | \$131,892 | \$134,041 |
| MONROE | \$33,823 | \$33,461 | \$28,361 | \$28,751 | \$29,156 | \$33,091 | \$33,083 | \$62,716 | \$34,437 | \$35,060 |
| MONT <br> VERNON | \$89,424 | \$88,481 | \$76,975 | \$78,759 | \$80,139 | \$90,885 | \$91,228 | \$173,152 | \$95,551 | \$97,390 |
| MOULTONBO ROUGH | \$158,819 | \$157,384 | \$125,632 | \$126,859 | \$128,887 | \$144,876 | \$145,054 | \$274,029 | \$150,058 | \$152,376 |
| NASHUA | \$1,582,542 | \$1,563,620 | \$1,345,807 | \$1,352,523 | \$1,379,895 | \$1,565,797 | \$1,571,141 | \$2,973,228 | \$1,631,515 | \$1,655,074 |
| NELSON | \$41,384 | \$40,953 | \$36,077 | \$36,334 | \$36,906 | \$41,777 | \$42,816 | \$80,955 | \$44,381 | \$45,133 |
| NEW BOSTON | \$196,153 | \$194,696 | \$167,301 | \$171,294 | \$174,202 | \$197,577 | \$197,798 | \$376,773 | \$208,031 | \$212,264 |
| NEW CASTLE | \$20,587 | \$20,346 | \$17,031 | \$17,179 | \$17,456 | \$19,700 | \$19,713 | \$36,777 | \$20,109 | \$20,357 |
| NEW <br> DURHAM | \$112,156 | \$110,997 | \$96,506 | \$97,157 | \$98,588 | \$111,465 | \$111,471 | \$210,932 | \$115,819 | \$117,690 |

## Block Grants

Accounting Unit 04-96-96-962515-2943 and 04-96-96-963015-8910

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| NEW HAMPTON | \$102,499 | \$101,585 | \$87,542 | \$88,390 | \$89,855 | \$102,371 | \$102,924 | \$195,371 | \$107,260 | \$109,440 |
| NEW IPSWICH | \$146,296 | \$145,126 | \$123,689 | \$124,889 | \$127,644 | \$144,531 | \$145,566 | \$278,236 | \$152,657 | \$155,455 |
| NEW LONDON | \$136,390 | \$135,874 | \$116,874 | \$119,280 | \$121,998 | \$137,528 | \$136,660 | \$253,958 | \$138,208 | \$139,069 |
| NEWBURY | \$114,196 | \$113,180 | \$97,791 | \$99,436 | \$100,780 | \$114,178 | \$115,909 | \$219,225 | \$120,333 | \$122,278 |
| NEWFIELDS | \$40,981 | \$40,582 | \$36,221 | \$36,482 | \$37,262 | \$42,126 | \$42,142 | \$79,845 | \$43,824 | \$44,557 |
| NEWINGTON | \$38,900 | \$38,493 | \$32,715 | \$32,849 | \$32,697 | \$37,258 | \$37,168 | \$70,458 | \$38,889 | \$39,545 |
| NEWMARKET | \$180,141 | \$177,937 | \$150,526 | \$151,813 | \$156,816 | \$177,214 | \$177,515 | \$336,746 | \$186,472 | \$189,652 |
| NEWPORT | \$179,238 | \$177,182 | \$151,299 | \$154,222 | \$156,545 | \$177,081 | \$177,504 | \$335,520 | \$183,818 | \$186,298 |
| NEWTON | \$101,542 | \$100,837 | \$87,544 | \$89,283 | \$91,385 | \$104,183 | \$105,684 | \$200,663 | \$110,252 | \$111,180 |
| NORTH HAMPTON | \$100,317 | \$99,340 | \$84,168 | \$86,507 | \$88,375 | \$100,590 | \$101,240 | \$191,459 | \$105,007 | \$106,684 |
| NORTHFIELD | \$122,657 | \$121,200 | \$104,411 | \$105,050 | \$107,834 | \$123,829 | \$125,324 | \$236,921 | \$129,723 | \$131,900 |
| NORTHUMBE RLAND | \$50,375 | \$49,840 | \$43,517 | \$43,618 | \$44,377 | \$50,092 | \$49,905 | \$95,913 | \$52,579 | \$53,198 |
| NORTHWOOD | \$100,087 | \$99,027 | \$86,959 | \$87,702 | \$89,100 | \$101,057 | \$100,985 | \$190,743 | \$104,735 | \$106,492 |
| NOTTINGHAM | \$141,526 | \$140,086 | \$124,492 | \$126,454 | \$128,490 | \$146,232 | \$147,107 | \$279,582 | \$153,950 | \$157,249 |
| ORANGE | \$30,966 | \$29,925 | \$29,188 | \$27,669 | \$20,324 | \$33,860 | \$30,252 | \$49,068 | \$29,381 | \$30,343 |

## Block Grants

| Accounting Unit 04-96-96-962515-2943 and 04-96-96-963015-8910 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 20.19 | FY2020 |
| ORFORD | \$61,351 | \$60,726 | \$53,145 | \$53,884 | \$55,935 | \$63,352 | \$63,364 | \$119,492 | \$65,553 | \$66,611 |
| OSSIPEE | \$182,142 | \$180,083 | \$151,888 | \$153,115 | \$155,505 | \$175,914 | \$176,296 | \$333,917 | \$183,306 | \$186,294 |
| PELHAM | \$305,014 | \$302,016 | \$265,507 | \$267,570 | \$272,913 | \$310,302 | \$312,570 | \$593,471 | \$328,187 | \$336,149 |
| PEMBROKE | \$167,947 | \$166,212 | \$141,461 | \$142,322 | \$144,495 | \$162,773 | \$162,971 | \$307,701 | \$168,460 | \$171,765 |
| PETERBOROU GH | \$185,373 | \$183,161 | \$159,575 | \$162,646 | \$165,508 | \$187,107 | \$187,304 | \$357,659 | \$196,053 | \$200,497 |
| PIERMONT | \$36,949 | \$36,555 | \$32,260 | \$32,439 | \$33,405 | \$37,799 | \$36,401 | \$68,787 | \$37,702 | \$38,302 |
| PITTSBURG | \$64,017 | \$63,418 | \$53,945 | \$54,395 | \$55,243 | \$62,540 | \$62,304 | \$117,932 | \$64,685 | \$65,948 |
| PITTSFIELD | \$119,098 | \$118,074 | \$99,194 | \$99,781 | \$101,246 | \$114,561 | \$114,522 | \$216,413 | \$118,400 | \$120,176 |
| PLAINFIELD | \$116,792 | \$114,768 | \$98,450 | \$99,239 | \$100,819 | \$114,201 | \$114,418 | \$216,583 | \$118,751 | \$120,815 |
| PLAISTOW | \$151,730 | \$149,849 | \$129,810 | \$130,232 | \$132,283 | \$149,771 | \$151,493 | \$287,944 | \$157,809 | \$160,939 |
| PLYMOUTH | \$147,755 | \$143,266 | \$127,670 | \$129,258 | \$128,803 | \$144,977 | \$141,246 | \$276,104 | \$151,657 | \$153,921 |
| PORTSMOUT $\mathrm{H}$ | \$418,776 | \$414,511 | \$366,470 | \$369,622 | \$375,294 | \$427,440 | \$425,438 | \$805,044 | \$444,779 | \$452,678 |
| RANDOLPH | \$15,800 | \$15,630 | \$12,298 | \$12,406 | \$14,732 | \$16,668 | \$16,652 | \$31,472 | \$17,242 | \$17,512 |
| RAYMOND | \$250,925 | \$249,011 | \$206,844 | \$209,250 | \$212,682 | \$240,359 | \$240,801 | \$455,846 | \$249,548 | \$253,675 |
| RICHMOND | \$58,093 | \$55,425 | \$49,715 | \$50,148 | \$53,030 | \$57,663 | \$55,743 | \$105,503 | \$57,896 | \$58,828 |

## Block Grants

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RINDGE | \$174,418 | \$172,418 | \$147,092 | \$148,006 | \$151,210 | \$170,713 | \$171,416 | \$331,355 | \$179,607 | \$182,252 |
| ROCHESTER | \$627,044 | \$619,511 | \$521,714 | \$526,138 | \$535,833 | \$605,374 | \$609,273 | \$1,157,376 | \$633,651 | \$649,105 |
| ROLLINSFOR <br> D | \$58,196 | \$57,407 | \$49,330 | \$50,023 | \$50,786 | \$57,607 | \$57,405 | \$108,693 | \$59,687 | \$60,777 |
| ROXBURY | \$33,995 | \$32,266 | \$28,597 | \$26,039 | \$25,062 | \$27,392 | \$27,907 | \$41,003 | \$25,413 | \$26,968 |
| RUMNEY | \$53,031 | \$52,406 | \$44,751 | \$45,099 | \$45,644 | \$51,618 | \$51,826 | \$98,106 | \$53,741 | \$54,523 |
| RYE | \$131,269 | \$129,692 | \$113,976 | \$115,237 | \$117,079 | \$133,502 | \$133,798 | \$253,913 | \$139,048 | \$141,180 |
| SALEM | \$664,905 | \$646,168 | \$550,679 | \$554,029 | \$562,744 | \$636,178 | \$637,078 | \$1,206,255 | \$659,858 | \$675,465 |
| SALISBURY | \$65,301 | \$64,628 | \$57,045 | \$57,378 | \$58,301 | \$66,911 | \$67,024 | \$126,891 | \$69,620 | \$70,847 |
| SANBORNTO <br> N | \$123,724 | \$122,764 | \$107,996 | \$109,223 | \$111,025 | \$136,086 | \$136,173 | \$257,487 | \$140,818 | \$143,048 |
| SANDOWN | \$149,751 | \$148,200 | \$133,315 | \$136,819 | \$141,457 | \$160,398 | \$161,124 | \$304,751 | \$166,604 | \$170,981 |
| SANDWICH | \$112,600 | \$111,578 | \$95,622 | \$96,403 | \$97,921 | \$110,913 | \$111,084 | \$210,109 | \$115,225 | \$117,162 |
| SEABROOK | \$167,921 | \$165,538 | \$147,033 | \$148,199 | \$151,057. | \$171,387 | \$171,986 | \$331,996 | \$181,715 | \$184,246 |
| SHARON | \$20,866 | \$20,664 | \$17,474 | \$17,600 | \$17,891 | \$20,271 | \$20,164 | \$38,165 | \$20,910 | \$21,233 |
| SHELBURNE | \$15,039 | \$14,893 | \$12,699 | \$12,814 | \$11,372 | \$12,851 | \$12,792 | \$24,167 | \$13,228 | \$13,436 |
| SOMERSWOR TH | \$229,202 | \$226,644 | \$193,597 | \$195,017 | \$197,926 | \$226,028 | \$225,961 | \$425,386 | \$233,286 | \$236,949 |

## Block Grants

| Accounting Uni | -96-9625 | 3 and 04 | 96301 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| SOUTH <br> HAMPTON | \$23,972 | \$23,713 | \$19,660 | \$19,783 | \$20,077 | \$22,725 | \$22,727 | \$42,947 | \$23,548 | \$23,992 |
| SPRINGFIELD | \$55,635 | \$55,103 | \$50,201 | \$50,685 | \$51,475 | \$58,387 | \$58,368 | \$110,621 | \$60,676 | \$61,673 |
| STARK | \$63,978 | \$57,291 | \$49,123 | \$57,421 | \$56,323 | \$56,161 | \$54,011 | \$92,296 | \$60,093 | \$59,659 |
| STEWARTSTO WN | \$81,940 | \$83,510 | \$78,967 | \$84,934 | \$85,373 | \$95,392 | \$93,911 | \$150,186 | \$84,827 | \$87,461 |
| STODDARD | \$31,515 | \$31,274 | \$30,251 | \$30,828 | \$31,424 | \$35,568 | \$35,619 | \$67,425 | \$36,917 | \$37,483 |
| STRAFFORD | \$121,612 | \$120,241 | \$103,824 | \$104,933 | \$108,832 | \$123,182 | \$124,770 | \$236,223 | \$129,622 | \$131,995 |
| STRATFORD | \$26,270 | \$26,002 | \$19,577 | \$19,469 | \$19,601 | \$22,118 | \$21,285 | \$40,245 | \$22,098 | \$22,541 |
| STRATHAM | \$170,350 | \$168,522 | \$145,848 | \$147,114 | \$149,849 | \$169,573 | \$170,362 | \$322,679 | \$177,027 | \$180,171 |
| SUGAR HILL | \$52,633 | \$52,135 | \$43,142 | \$43,550 | \$44,316 | \$50,169 | \$50,259 | \$95,201 | \$51,236 | \$52,116 |
| SULLIVAN | \$53,556 | \$51,215 | \$46,174 | \$48,186 | \$52,674 | \$54,346 | \$54,337 | \$86,736 | \$56,544 | \$57,076 |
| SUNAPEE | \$119,585 | \$118,412 | \$103,190 | \$103,934 | \$105,609 | \$119,852 | \$120,374 | \$227,793 | \$124,967 | \$127,018 |
| SURRY | \$25,813 | \$25,565 | \$21,993 | \$22,215 | \$22,524 | \$25,491 | \$25,519 | \$48,300 | \$27,437 | \$28,316 |
| SUTTON | \$109,400 | \$108,525 | \$93,864 | \$94,595 | \$96,115 | \$108,824 | \$109,755 | \$207,877 | \$114,000 | \$115,919 |
| SWANZEY | \$185,769 | \$183,649 | \$160,153 | \$161,911. | \$164,444 | \$186,774 | \$186,960 | \$352,943 | \$193,328 | \$196,190 |
| TAMWORTH | \$121,893 | \$122,362 | \$107,903 | \$107,984 | \$109,754 | \$126,730 | \$127,634 | \$238,402 | \$130,282 | \$132,414 |

## Block Grants

| Accounting Un City/Town | FY 2011 | $\text { FY } 2012$ | $\text { FY } 2013$ | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018. | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TEMPLE | \$74,783 | \$73,869 | \$61,926 | \$62,082 | \$63,481 | \$71,999 | \$71,679 | \$135,717 | \$74,387 | \$75,518 |
| THORNTON | \$97,256 | \$96,403 | \$86,573 | \$88,482 | \$89,322 | \$101,201 | \$102,700 | \$194,491 | \$106,804 | \$108,612 |
| TILTON | \$63,889 | \$63,343 | \$53,687 | \$54,104 | \$55,522 | \$62,833 | \$62,705 | \$118,726 | \$65,004 | \$65,992 |
| TROY | \$53,907 | \$53,316 | \$47,388 | \$47,833 | \$48,508 | \$54,855 | \$54,809 | \$103,550 | \$56,646 | \$57,440 |
| TUFTONBORO | \$82,180 | \$80,394 | \$70,245 | \$70,795 | \$72,555 | \$81,684 | \$81,768 | \$154,241 | \$84,546 | \$86,031 |
| UNITY | \$99,305 | \$108,481 | \$90,806 | \$99,192 | \$93,950 | \$100,132 | \$106,269 | \$189,156 | \$111,748 | \$103,288 |
| WAKEFIELD | \$132,329 | \$131,000 | \$115,719 | \$116,559 | \$118,248 | \$133,751 | \$133,884 | \$253,052 | \$138,955 | \$141,318 |
| WALPOLE | \$137,486 | \$135,992 | \$118,115 | \$119,192 | \$120,955 | \$136,829 | \$138,626 | \$261,756 | \$143,235 | \$145,441 |
| WARNER | \$129,490 | \$128,260 | \$109,818 | \$111,038 | \$112,689 | \$127,670 | \$128,073 | \$242,668 | \$132,589 | \$134,517 |
| WARREN | \$37,565 | \$37,221 | \$31,687 | \$32,000 | \$32,461 | \$36,717 | \$36,791 | \$69,725 | \$38,285 | \$38,924 |
| WASHINGTON | \$60,252 | \$59,710 | \$53,166 | \$53,576 | \$54,427 | \$61,617 | \$61,674 | \$116,656 | \$63,911 | \$64,972 |
| WATERVILLE VALLEY | \$13,609 | \$13,460 | \$11,199 | \$11,289 | \$11,476 | \$12,982 | \$12,983 | \$24,532 | \$14,213 | \$14,427 |
| WEARE | \$279,824 | \$276,945 | \$236,628 | \$238,898 | \$242,763 | \$274,550 | \$274,454 | \$518,397 | \$287,097 | \$291,472 |
| WEBSTER | \$69,917 | \$69,331 | \$60,654 | \$61,463 | \$62,374 | \$70,519 | \$70,576 | \$133,590 | \$73,311 | \$74,581 |
| WENTWORTH | \$56,074 | \$66,490 | \$62,798 | \$56,696 | \$57,229 | \$64,294 | \$62,717 | \$110,292 | \$65,612 | \$59,719 |

Block Grants

| Accounting Unit 04-96-96-962515-2943 and 04-96-96-963015-8910 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| WESTMOREL AND | \$85,112 | \$84,612 | \$72,678 | \$71,612 | \$72,350 | \$81,975 | \$82,404 | \$155,835 | \$85,476 | \$86,745 |
| WHITEFIELD | \$75,325 | \$74,601 | \$66,868 | \$67,802 | \$68,908 | \$77,908 | \$78,024 | \$147,813 | \$81,114 | \$82,347 |
| WILMOT | \$83,635 | \$82,874 | \$71,961 | \$72,562 | \$73,798 | \$83,552 | \$82,498 | \$156,267 | \$85,759 | \$87,145 |
| WILTON | \$129,918 | \$128,525 | \$106,960 | \$107,873 | \$109,448 | \$123,918 | \$124,080 | \$234,393 | \$128,837 | \$130,965 |
| WINCHESTER | \$142,044 | \$142,552 | \$121,352 | \$122,375 | \$124,194 | \$138,322 | \$138,512 | \$261,439 | \$143,419 | \$145,461 |
| WINDHAM | \$301,101 | \$299,089 | \$269,937 | \$276,244 | \$281,772 | \$321,255 | \$327,303 | \$621,991 | \$343,494 | \$350,275 |
| WINDSOR | \$4,002 | \$4,636 | \$3,708 | \$4,110 | \$4,473 | \$4,468 | \$4,326 | \$7,955 | \$4,383 | \$4,414 |
| WOLFEBORO | \$176,743 | \$174,637 | \$150,079 | \$150,067 | \$152,574 | \$173,123 | \$176,725 | \$333,932 | \$182,832 | \$185,697 |
| WOODSTOCK | \$30,820 | \$30,568 | \$28,294 | \$28,601 | \$28,898 | \$30,249 | \$29,369 | \$55,470 | \$30,385 | \$30,832 |
| Total | \$34,897,125 | \$34,538,280 | \$29,918,270 | \$30,233,035 | \$30,743,994 | \$34,843,581 | \$34,931,513 | \$65,839,183 | \$36,287,968 | \$36,911,575 |

## STATE HIGHWAY CONSTRUCTION AID

RSA 235:14
I. A city or town may apply to the commissioner of transportation for state aid on or before the first day of May in each year in the manner prescribed by the commissioner. The application shall state that such city or town has raised, appropriated, or set aside its contribution required for state aid.
II. The commissioner of transportation shall require that the highway design be in compliance with standards set forth in department of transportation manuals relating to bridge and highway construction and may adopt such manuals by reference.

RSA 235:15
If any city or town desires state aid for the purpose of constructing or reconstructing a section of class I, II, or III highway, the town shall pay $1 / 3$ of the cost and the state shall pay $2 / 3$ of the cost.

Legislative changes impacting State Highway Construction Aid; FY2005 to present:
Chapter 264:2,II,G,3, Laws of 2007 authorized bonding of $\$ 3,600,000$ of State Highway Construction Aid for the 2008-2009 biennium. The authorization of bonds for use in funding State Highway Construction Aid did not affect the distribution or apportionment of funding for eligible projects, it merely affected the source of state funds by supplanting highway fund appropriations (fund 15) with capital fund appropriations (fund 30).

Chapter 143:2, Laws of 2008 amended RSA 234:14 to require highway designs be compliant with standards set forth by the Department of Transportation.

## Highway Construction Aid

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BARTLETT | \$0 | \$26,575 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$311,914 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BELMONT | \$11,794 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOW | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$0 | \$0 | \$618,698 | \$0 | \$0 | \$0 | \$0 | \$206,302 | \$0 | \$0 |
| CONWAY | \$0 | \$0 | \$0 | \$0 | \$701,540 | \$19,292 | \$0 | \$0 | \$0 | \$0 |
| DANVILLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 |
| DERRY | \$0 | \$350,000 | \$0 | \$350,000 | \$0 | \$0 | \$75 | \$0 | \$0 | S0 |
| DURHAM | \$0 | \$136,983 | \$119,076 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK | \$270,931 | \$7,954 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HART'S LOCATION | \$0 | \$0 | \$49,962 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HILLSBOROUGH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$142,073 | \$609,701 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LONDONDERRY | \$888,866 | \$104,509 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

Highway Construction Aid

| Accounting Unit 04-96-96-963015-2929 City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LOUDON | \$1,729 | \$346,908 | \$17,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LOUDON-BELMONT | -\$11,794 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MOULTONBOROUGH | So | \$0 | \$4,375 | \$379,290 | \$135,009 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NEWMARKET | \$0 | \$41,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NORTHFIELD | \$0 | \$443,785 | \$448,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,048,123 | \$618,339 |
| PITTSFIELD | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PLYMOUTH | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| RANDOLPH | \$79,389 | \$456,322 | \$458,779 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ROCHESTER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| SALEM MANCHESTER | \$0 | \$0 | \$0 | \$0 | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SANBORNTON | \$328,859 | \$139,095 | \$422,624 | \$568,342 | \$700,000 | \$702,571 | \$0 | \$125,590 | \$692,166 | so |
| SANDWICH | \$0 | \$0 | \$0 | \$0 | \$0 | \$171,387 | \$0 | \$0 | \$0 | \$0 |
| STATEWIDE | \$0 | \$0 | \$0 | \$1,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TILTON | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARNER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$368,797 | \$0 | \$291,253 | \$0 |
| WINDHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |

## Highway Construction Aid

## Accounting Unit 04-96-96-963015-2929

City/Town FY 2011

FY 2012
FY 2013
FY 2014
FY 2015
FY 2016
FY 2017
FY 2018
FY 2019
FY2020

|  | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 469,148$ | $\$ 530,852$ |  | $\$ 0$ | $\$ 0$ | $\$ 821,514$ | $\$ 0$ |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| WOLFEBORO |  | $\$ 0$ |  |  |  |  |  |  |  |  |  |  |
| Total | $\mathbf{\$ 2 , 0 9 8 , 8 2 1}$ | $\mathbf{\$ 2 , 6 6 3 , 1 0 0}$ | $\mathbf{\$ 2 , 1 4 0 , 2 1 0}$ | $\mathbf{\$ 1 , 2 9 8 , 6 5 7}$ | $\mathbf{\$ 2 , 0 0 5 , 8 6 2}$ | $\mathbf{\$ 1 , 4 2 4 , 1 0 2}$ | $\mathbf{\$ 3 6 8 , 8 7 2}$ | $\mathbf{\$ 3 3 1 , 8 9 2}$ | $\mathbf{\$ 2 , 8 5 3 , 0 5 5}$ | $\mathbf{\$ 6 1 8 , 3 3 9}$ |  |  |

## STATE BRIDGE AID

RSA 234:10
When public convenience and necessity require the construction or reconstruction of any bridge on a class II, IV, or V highway or a county-owned road the cost shall be borne 1/5 by the municipality and $4 / 5$ by the state. When public convenience and necessity require the reconstruction of any county-owned bridge, the cost shall be borne $1 / 5$ by the county and $4 / 5$ by the state.

## Legislative changes impacting State Bridge Aid; FY2005 to present:

Chapter 264:2, II, G, 4, Laws of 2007 authorized bonding of $\$ 13,600,000$ of State Bridge Aid for the 2008-2009 biennium. The authorization of bonds for use in funding State Bridge Aid did not affect the distribution or apportionment of funding for eligible projects, it merely affected the source of state funds by supplanting highway fund appropriations (fund 15) with capital fund appropriations (fund 30).

Chapter 380:2, Laws of 2008 incorporated county owned roads into RSA 234:10.
Chapter 37:1, Laws of 2014 provided for certain closed bridges to be placed on the schedule for bridge aid funds from the state at the time of closure.

Chapter 17, Laws of 2014, amended RSA 260 by inserting new sections after section 32 to address the disposition revenue generated for road toll rates in excess of $\$ .18$ per gallon. Specifically, for FY 2015 this chapter added RSA 260:32-b, I(c) that directs any funds in excess of the $\$ 25.2$ million designated for rehabilitation and resurfacing programs be used for state bridge aid for municipal bridges under RSA 234. For FY 2016 and each year thereafter, bridge aid is a set amount of $\$ 6,800,000$ each year.

Chapter 324:9, Laws of 2016, allowed for the appropriation of up to $\$ 2,500,000$ of FY 2016 unexpended winter maintenance appropriations to the state bridge aid program in FY 2017. The additional appropriation ultimately was $\$ 2,316,929$.

Chapter 227:2, Laws of 2017, appropriated an additional \$6,800,000 in FY 2017 for the State Aid Bridge Program.

Chapter 162:25, II, Laws of 2018, appropriated $\$ 10,400,000$ for the fiscal year ending June 30, 2019 for municipally-owned high traffic volume bridge projects.

## Municipal Bridge Aid

Accounting Unit 04-96-96-962510-1214, and 04-96-96-963015-8910-073

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ALTON | \$216,937 | \$0 | \$563,841 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AMHERST | \$0 | \$0 | \$0 | \$0 | \$544,832 | \$0 | \$465,658 | \$0 | \$1,104,132 | \$0 |
| ANDOVER | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$185,184 | \$0 | \$0 |
| ANTRIM | \$79,532 | \$222,137 | \$501,707 | \$0 | \$263,811 | \$0 | \$0 | \$0 | \$368,857 | \$0 |
| ANTRIM-BENNINGTON | \$0 | \$0 | \$466,332 | \$0 | \$450,278 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ASHLAND | \$239,450 | \$146,471 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| AUBURN | \$43,337 | \$40,630 | \$243,869 | \$0 | \$224,531 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARNSTEAD | \$16,334 | \$0 | \$0 | \$39,309 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BARRINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$500,861 | \$427,241 |
| BARTLETT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,931 | \$0 | \$0 | \$0 |
| BATH | \$0 | \$0 | \$259,496 | \$283,872 | \$110,644 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BEDFORD | \$0 | \$57,551 | \$0 | \$146,850 | \$0 | \$0 | \$165,514 | -\$29,370 | \$301,042 | \$288,736 |
| BELMONT | \$0 | \$0 | \$0 | \$0 | \$5,224 | \$2,191 | \$0 | \$0 | \$0 | \$0 |
| BERLIN | \$0 | \$53,574 | \$0 | S0 | \$0 | \$440,403 | \$0 | \$48,377 | \$263,817 | \$327,118 |
| BETHLEHEM | \$0 | \$371,582 | \$329,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BOSCAWEN-CANTERBURY | \$0 | \$0 | \$0 | S0 | \$240,059 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRADFORD | \$176,740 | \$0 | \$0 | \$0 | \$159,729 | \$418,958 | \$577,995 | \$0 | \$1,518 | \$0 |

## Municipal Bridge Aid

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| BRENTWOOD | so | \$0 | \$0 | \$516,854 | \$392,791 | \$6,812 | \$0 | \$0 | \$0 | \$0 |
| BRIDGEWATER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL-HILL | \$204,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| BRISTOL-NEW HAMPTON | \$0 | \$166,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CAMPTON | \$76,466 | \$14,053 | \$30,204 | \$282,083 | \$461,391 | \$0 | \$0 | S0 | \$0 | \$0 |
| CANAAN | \$172,426 | \$84 | \$0 | \$0 | \$403,231 | \$95,415 | \$0 | \$0 | \$0 | So |
| CANTERBURY | \$0 | \$0 | \$0 | \$2,512 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CARROLL | \$0 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | So | \$0 |
| CENTER HARBOR | \$260,335 | \$0 | \$0 | \$0 | \$0 | \$0 | So | so | so | \$0 |
| CHARLESTOWN | \$356,530 | \$67,941 | \$9,603 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CHESTER | \$78,059 | \$0 | \$236,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLEBROOK | \$0 | \$0 | \$49,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| COLUMBIA | \$3,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD | \$0 | \$32,571 | \$0 | \$47 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| CONCORD PEMBROKE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONCORD-LINCOLN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| CONWAY | \$368,886 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 | \$0 |

## Municipal Bridge Aid

| Accounting Unit 04-96-96-962510-1214, and 04-96-96-963015-8910-073 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| CORNISH | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DANBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DANVILLE | \$384,320 | \$21,451 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DEERING-ANTRIM | \$444,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| DERRY | \$1,005,470 | \$123,613 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$416,010 | \$203,078 |
| DOVER | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$248,703 | \$0 | \$0 |
| DUBLIN | \$0 | \$0 | \$0 | \$0 | so | \$334,806 | \$520,198 | \$0 | \$0 | \$0 |
| DUMMER | \$0 | \$0 | \$0 | \$0 | \$99,040 | \$0 | \$21,474 | \$602,239 | \$0 | \$351,562 |
| DURHAM | \$317,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EATON | \$0 | \$0 | \$0 | \$0 | \$0 | \$297,958 | \$319,965 | \$0 | \$0 | \$90,392 |
| ELLSWORTH | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| EPSOM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,366 | \$154,455 | \$0 | \$0 |
| EXETER | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$533,193 | \$0 | \$414,100 | \$0 |
| FARMINGTON | \$254,873 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| FITZWILLIAM | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 |
| FRANCESTOWN | \$0 | \$0 | \$0 | \$0 | \$682,309 | \$907,115 | \$0 | \$0 | \$0 | \$0 |
| FRANKLIN | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

## Municipal Bridge Aid

| Accounting U City/Town | 4, and 04 $\text { FY } 2011$ | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FREEDOM | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$472,874 |
| GILFORD | \$474,937 | \$86,414 | S0 | \$29,390 | \$0 | \$0 | \$0 | \$42,287 | \$0 | \$546,789 |
| GLLMANTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,085,831 | \$2,750 |
| GOFFSTOWN | \$179,663 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| GORHAM | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$286,115 |
| GOSHEN | \$0 | \$53,788 | \$137,760 | \$153,363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| GRAFTON | \$143 | \$666,390 | \$0 | \$0 | \$0 | \$0 | So | \$0 | \$0 | \$0 |
| HAMPTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HANCOCK | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HARRISVILLE | \$103,339 | \$0 | so | \$0 | \$89,727 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HEBRON | \$17,712 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HENNIKER | \$0 | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$0 | \$0 | \$49,010 | \$0 |
| HILL | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$194,810 |
| HOLLIS | \$0 | \$0 | \$249,200 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOOKSETT | \$0 | \$0 | \$0 | \$138,216 | \$0 | \$0 | \$0 | \$350,000 | \$0 | \$0 |
| HUDSON | \$0 | \$0 | \$0 | \$0 | \$324,527 | \$292,889 | \$0 | \$0 | \$5,406 | So |
|  | \$656,017 | \$123,242 | \$82,374 | \$2,740 | \$0 | \$0 | \$0 | \$962,803 | \$0 | S0 |

## Municipal Bridge Aid

| Accounting Unit 0 City/Town | 4, and 04 FY 2011 | $\begin{gathered} \text { 96-963015- } \\ \text { FY } 2012 \end{gathered}$ | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| KINGSTON | \$0 | \$0 | \$0 | \$226,511 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LACONIA | \$0 | \$0 | \$0 | \$206,875 | \$578,094 | \$1,278,359 | \$65,630 | \$0 | \$14,572 | \$0 |
| LANCASTER | \$0 | \$43,971 | \$111,750 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LANDAFF | \$0 | \$85,620 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LEBANON | \$0 | \$0 | \$27,463 | \$0 | \$9,636 | \$0 | \$0 | \$0 | \$625,085 | \$42,570 |
| LEE | \$233,325 | \$449,376 | \$555,118 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LINCOLN | \$0 | \$6,025 | \$0 | \$242,665 | \$454,686 | \$657,697 | \$354,062 | \$3,569 | \$0 | \$0 |
| LITCHFIELD | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LITTLETON | \$44,724 | \$0 | \$17,360 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| LOUDON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYME | \$0 | \$39,862 | \$91,005 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LYNDEBOROUGH | \$251,998 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MADBURY | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MANCHESTER | \$330,300 | \$160,382 | \$3,719 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| MARLBOROUGH | \$59,489 | \$0 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | so |
| MERRIMACK | \$346,422 | \$374,443 | \$489,709 | \$375,799 | \$0 | \$1,516,444 | \$0 | \$1,287,745 | \$1,782,901 | \$0 |
| MERRIMACK - NAS | \$0 | \$0 | \$0 | \$788,974 | \$228,541 | \$0 | \$0 | \$0 | so | \$0 |

ACK - NASHUA

## Municipal Bridge Aid

Accounting Unit 04-96-96-962510-1214, and 04-96-96-963015-8910-073
City/Town FY 2011

FY 2012
FY 2013
$\$ 0 \quad \$ 35,524$
MILAN

MILFORD
NASHUA
NEW BOSTON
NEW IPSWICH
NEWBURY
NEWPORT

NORTHFIELD

NORTHUMBERLAND
NOTTINGHAM
ORFORD

OSSIPEE

PELHAM
PELHAM-WINDHAM

PETERBOROUGH
PIERMONT

PLAISTOW

FY 2015
FY 2016
FY 2014
\$0
\$0
$\$$
$\$ 0$

2017 FY 2018
FY 2019
$\$ 0$
FY 2020
-
$\$ 0$

$\$ 381,578$
$\$ 0$
$\$ 0$
$\$ 0$
$\$ 0$
\$0
$\$ 0$
$\$ 0$
\$255,075
\$202,428
$\$ 0$
$\$ 0$
\$0
\$3,798
$\$ 0$
$\$ 0$
\$59,438
$\$ 0 \quad \$ 234,982$ \$0
$\$ 0$
$\$ 0$
$\$ 0$
$\$ 0$
So
$\$ 0$
\$526,510

Accounting Unit 04-96-96-962510-1214, and 04-96-96-963015-8910-073
City/Town
PLYMOUTH
PORTSMOUTH
RANDOLPH
RICHMOND

| ROCHESTER | $\$ 934,817$ |
| :--- | ---: |
| RUMNEY | $\$ 0$ |

RUMNEY
SALEM
SALISBURY

## SANBORNTON

## SANDOWN

SANDWICH
SHARON

## STARK

statewide
StRAFFORD
sunapee
sutron

FY 2011
FY 2012
FY 2013

FY 2015
FY 2016 FY 2017
FY 2018
FY 2019
FY 2020

| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$180,803 | \$3,886 | \$0 | \$0 | \$7,845 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$80,503 | \$371,832 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 |
| \$54,728 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$63,244 | \$0 | \$0 |
| \$884,936 | \$91,518 | \$1,415,652 | \$422,718 | \$494,499 | \$0 | \$429,805 | \$366,363 |
| \$29,845 | \$2,136 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$16,204 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$64,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$218,724 | \$161,569 | so | so | \$0 | \$0 | \$0 |
| \$40,335 | -\$39,001 | \$603,679 | \$138,588 | \$23,808 | \$0 | \$0 | \$0 |
| \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$278,013 | \$219,617 | \$0 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$159,816 | \$231,360 | \$0 | \$0 | \$0 |
| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |

## Municipal Bridge Aid

| City/Town | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SWANZEY | \$202,995 | -\$45,056 | \$877,379 | \$755,515 | \$132,126 | \$630 | \$459 | \$0 | \$0 | \$312,187 |
| TEMPLE | \$0 | so | \$26,400 | \$0 | \$248,056 | \$201,775 | \$0 | \$0 | \$0 | \$0 |
| THORNTON | \$0 | \$0 | \$0 | \$0 | \$79,588 | \$0 | \$0 | \$205,722 | \$0 | \$288,053 |
| TUFTONBORO | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 |
| UNITY | \$57,840 | \$0 | \$0 | \$181,552 | \$172,086 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WALPOLE | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WARNER | \$0 | \$0 | \$0 | \$0 | \$138,790 | \$137,119 | \$0 | \$0 | \$0 | \$0 |
| WASHINGTON | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WEARE | \$280,097 | so | \$136,585 | \$0 | \$369,788 | \$486,843 | \$0 | so | \$0 | \$0 |
| WENTWORTH | \$340,214 | \$0 | \$307,651 | \$410,546 | \$123,649 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WESTMORELAND | \$0 | \$56,024 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WHITEFIELD | \$22,945 | \$0 | \$0 | \$0 | \$0 | \$0 | so | \$0 | \$0 | \$0 |
| WILMOT | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| WINCHESTER | \$117,022 | \$222,872 | \$0 | \$2,262 | \$334,545 | \$630 | \$459 | \$50,430 | \$0 | \$0 |
| WOLFEBORO | \$168,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$12,335,804 | \$5,153,521 | \$7,428,375 | \$5,637,087 | \$10,361,515 | \$9,953,415 | \$5,340,013 | \$5,614,946 | \$8,896,334 | \$5,247,887 |


|  | AID BY CATEGORY | PAYEE | DATE PAID | STATUTORY REFERENCE |
| :---: | :---: | :---: | :---: | :---: |
| EDUCATION |  |  |  |  |
| 1 | Adequate Education Aid | School District | September 1st, November 1st, January 1st, and April 1st. | RSA 198:42, I |
| 2 | Building Aid | School District | October and April for applications approved prior July 1, 2013. For applications approved after July 1, 2013, 80 percent is paid upon approval by the Department with the balance paid upon completion of construction. | RSA 198:15-a (found in admin. rule Ed 321.24(c and d)) |
| 3 | Court Ordered Placements | Provider | Throughout the Year | RSA 186-C:19-b, II(c) |
| 4 | Driver Education | School District | Chapter 224:5, Laws of 2011 changed program, payments no longer made to participating schools. | RSA 263:52 |
| 5 | Dropout Prevention | School District | Throughout the Year | RSA 189:59 |
| 6 | Kindergarten Aid | School District | For school districts, the distribution dates are the same as for adequacy payments. For chartered public schools, the distribution is pursuant to the schedule in RSA 194-B:11, (Chartered Public Schools; Funding) | RSA 198:48-c |
| 7 | Kindergarten Construction Aid | School District | Distribution of payments is specified by Commissioner in the district's grant approval notification. | RSA 198:15-s, IV(e) |
| 8 | Local Education Improvement | School District | Repealed on September 22, 2013 by Chapter 263:7, Laws of 2013. | RSA 193-C:9 |
| 9 | Retirement Normal Contribution - Teachers | Retirement System | Chapter 224:191, Laws of 2011 eliminated the state municipal contribution. | RSA 100-A:16, II |
| 10 | School Breakfast | School District | Throughout the Year | RSA 189:11-a |
| 11 | School Lunch | School District | Throughout the Year | RSA 189:11-a |
| 12 | Special Education | School District | On or Before January 1 | RSA 186-C:18, VI(a) |
| 13 | Tuition \& Transportation | School District | On or Before December 1 | RSA 188-E:9, II |
| 14 | Public School Infrastructure Fund | School District | Throughout the Year | RSA 198:15-y |
|  |  |  |  |  |
| ENVIRONMENTAL |  |  |  |  |
| 15 | Flood Control | Cities/Towns | Not later than 30 days following the establishment and approval of tax rates for each city and town affected | RSA 122:4 |
| 16 | Landfill Closure Grants | Cities/Towns | Throughout the Year | RSA 149-M:41-50 |
| 17 | Public Water System Grants | Cities/Towns | Throughout the Year | RSA 486-A |
| 18 | State Aid Grants - Pollution Control | Cities/Towns | Throughout the Year | RSA 486 |
|  |  |  |  |  |
| OTHER GEN. FUNDS |  |  |  |  |
| 19 | Meals \& Rooms Distribution | Cities/Towns | Not Specified, Typically December | RSA 78-A:26 |
| 20 | Railroad Tax - RSA 82:31 | Cities/Towns | By July 30 | RSA 82:33 |
| 21 | Railroad Tax - RSA 228:69 | Cities/Towns | Not specified, typically paid in late spring or summer for the previous calendar year. | RSA 228:69 |
| 22 | Muncipal Aid | Cities/Towns | October 1st of fiscal year 2020 and October 1st of fiscal year 2021. | Chapter 346:172, Laws of 2019 |
| 23 | Retirement Normal Contribution | Retirement System | Chapter 224:191, Laws of 2011 eliminated the state municipal contribution. | RSA 100-A:16, II |
|  |  |  |  |  |
| HIGHWAY FUNDS |  |  |  |  |
| 24 | Block Grants | Cities/Towns | July, October, January, April | RSA 235:25 |
| 25 | State Highway Construction Aid | Cities/Towns | July, October, January, April | RSA 235:25 |
| 26 | Municipal Bridge Aid 8 | Cities/Towns | Throughout the Year | RSA 234 and RSA 260:32-b and c |
|  |  |  |  |  |

