

Draft Amendment to HB 1128-FN-LOCAL

1 Amend the title of the bill by replacing it with the following:

2

3 AN ACT relative to costs and expenditures at the department of health and human  
4 services, establishing a special fund for certain civil fines collected by the  
5 department, relative to the due date for the Medicaid enhancement tax, and  
6 making certain general fund reductions and tax and revenue changes.  
7

8 Amend the bill by replacing all after the enacting clause with the following:

9

10 1 Administration of the New Hampshire Employment Program; Duties; Rulemaking. Amend  
11 RSA 167:83, V to read as follows:

12 V. The commissioner [shall] *may* enter into an agreement or contract with the commissioner of  
13 the department of employment security to carry out the employment program and may delegate  
14 authority and duties for the employment program to the commissioner of the department of employment  
15 security and other state agencies. The commissioner shall adopt rules for the employment program [~~in~~  
16 ~~consultation with the commissioner of the department of employment security~~].

17 2 Non-TANF Funded Program for 2-Parent Families With Dependent Children. Amend  
18 RSA 167:77-e to read as follows:

19 167:77-e Assistance Program for 2-Parent Families with Dependent Children. [~~By October 1,~~  
20 ~~2008,~~] The department [shall] *may* establish a non-TANF, state-funded financial assistance program  
21 for 2-parent needy families with dependent children in which one parent is underemployed or  
22 unemployed. With the exception of parental underemployment or unemployment, client eligibility  
23 and program requirements and administration shall be in accordance with this chapter and the rules  
24 adopted under this chapter. In order to meet the federal work participation rate and avoid federally-  
25 imposed penalties, the commissioner may add additional groups of families to this state-funded,  
26 financial assistance program as funding permits and also may transfer cases back to the TANF  
27 program, pursuant to rules adopted under RSA 541-A.

28 3 Authorizing the Department of Health and Human Services to File Claims for Medical and  
29 Financial Assistance Against Abandoned Property Held by the Treasury; Filing of Claim With  
30 Administrator. Amend RSA 471-C:26, I(c)(2) and (3) to read as follows:

31 (2) *Except as provided in subparagraphs (5)-(7)*, in the case of a closed estate  
32 where the unclaimed property is valued at less than \$5,000 and does not include securities in share

1 form, in accordance with the final distribution of assets as approved by the probate court.

2 (3) *Except as provided in subparagraphs (5)-(7)*, in the absence of an open  
3 estate or probate court decree of final distribution, and the unclaimed property is valued at less than  
4 \$5,000 and does not include securities in share form, by the surviving spouse of the deceased owner,  
5 or, if there is no surviving spouse, then to the next of kin in accordance with the provisions of  
6 RSA 561:1.

7 4 New Subparagraphs; Filing of Claim With Administrator. Amend RSA 471-C:26, I(c) by  
8 inserting after subparagraph (4) the following new subparagraphs:

9 (5) Before distributing any unclaimed property pursuant to subparagraphs (2) and  
10 (3), the administrator shall first ensure that the department of health and human services does not  
11 have a claim for medical and or financial assistance paid on behalf of the deceased owner.

12 (6) In the event that the department of health and human services has a claim for  
13 medical and or financial assistance paid on behalf of the deceased owner, the department may submit a  
14 claim for such assistance using an affidavit developed by the administrator that ensures that:

15 (A) No individual has moved to probate the deceased owner's estate through  
16 which the department could assert its claim or probate administration for the deceased owner had  
17 been open and no individual has moved to reopen the estate through which the department could  
18 assert its claim;

19 (B) The department does not believe, based on the information available to it,  
20 there are known expenses for the deceased owner's necessary funeral and burial; and

21 (C) Based on all facts known to the department, its recovery of this abandoned  
22 property is not limited by the prohibitions to recovery as set forth in 42 U.S.C. section 1396p and  
23 RSA 167:16-a, IV.

24 (7) If the department of health and human services has made a claim against a  
25 deceased owner's unclaimed property as provided in subparagraph (6), under no circumstances shall  
26 the administrator distribute to the department more than the claimed amount.

27 5 Repeal. 2009, 144:211, relative to community mental health centers; administrative  
28 requirements suspended, is repealed.

29 6 Department of Health and Human Services; Transfer Among Accounts. Amend 2009, 144:39,  
30 III to read as follows:

31 III. Notwithstanding the provisions of RSA 9:17-a or any other provision of law to the  
32 contrary except RSA 9:17-c, and subject to the approval of the fiscal committee of the general court  
33 and governor and council, for the biennium ending June 30, 2011, the commissioner of the  
34 department of health and human services is hereby authorized to transfer funds within and among  
35 all [PAUs] *accounting units* within the department, as the commissioner deems necessary and  
36 appropriate to address present or projected budget deficits, or to respond to changes in federal laws,  
37 regulations, or programs, and otherwise as necessary for the efficient management of the

1 department[, with the exception of class 60 transfers]. *This transfer authority shall not apply to*  
2 *funds for employee benefits appropriated in class 60 which were previously transferred to*  
3 *the employee benefit adjustment account as defined in RSA 9:17-c.*

4 7 Lead Paint Poisoning Prevention and Control; Rulemaking. Amend RSA 130-A:10, IV to read  
5 as follows:

6 IV. Fees to be collected for the issuance of licenses to lead inspectors, lead risk assessors,  
7 lead abatement contractors, for certification of lead abatement workers and lead clearance testing  
8 technicians, for testing resulting from investigations, for certifications of training programs, *exam*  
9 *and training fees*, [and] for notifications under RSA 130-A, *and other environmental fees*.  
10 Property owners who own more than 4 but fewer than 7 dwelling units shall pay a fee for licensure  
11 which is 1/2 of that paid by other lead abatement contractor licensees. Such reduced fee license shall  
12 only be valid for work on dwellings or dwelling units owned by such license holder.

13 8 Lead Poisoning Prevention Fund. Amend RSA 130-A:15 to read as follows:

14 130-A:15 Lead Poisoning Prevention Fund. There is hereby established the lead poisoning  
15 prevention fund to be used to carry out the provisions of this chapter. The fund shall be composed of  
16 fees, fines, gifts, grants, donations, bequests, or other moneys from any public or private source and  
17 shall be used to implement and encourage lead paint removal and education, *and to support*  
18 *program staff and administrative costs*. The fund shall be nonlapsing and shall be continually  
19 appropriated to the commissioner of the department of health and human services for the purposes  
20 of this chapter.

21 9 New Paragraph; Department of Health and Human Services; Duties of the Department.  
22 Amend RSA 161:2 by inserting after paragraph XVII the following new paragraph:

23 XVIII. Refugee Resettlement. Administer the New Hampshire refugee resettlement  
24 program as funded by and in cooperation with the United States Department of Health and Human  
25 Services under the Refugee Act of 1980.

26 10 New Section; Special Fund; Civil Fines. Amend RSA 151 by inserting after section 16-a the  
27 following new section:

28 151:16-b Civil Fines. All administrative fines and other civil monetary penalties collected by the  
29 department from facilities licensed under this chapter shall be kept by the state treasurer in a  
30 separate, non-lapsing, interest bearing account. Interest earned on moneys deposited in the account  
31 shall be deposited into the account. The moneys in the account shall be used by the department for  
32 the protection of the health and property of residents of facilities licensed under this chapter.

33 11 New Subparagraph; Special Fund. Amend RSA 6:12, I(b) by inserting after subparagraph  
34 (299) the following new subparagraph:

35 (300) Civil fines collected under RSA 151:16-b, which shall be deposited as provided  
36 in such section.

37 12 Medicaid Enhancement Tax; Due Date. Amend RSA 84-A:3, II-a to read as follows:

1 II-a. For the taxable period beginning July 1, 1993, and for every taxable period thereafter,  
2 each hospital shall pay 100 percent of its medicaid enhancement tax due and payable for the taxable  
3 period no later than the fifteenth day of the ~~[third]~~ **fourth** month of the taxable period.  
4 Notwithstanding any provision of this chapter or any other law, no penalty or interest shall be  
5 imposed for failure to make payment of tax when due if such payment is made on or before the last  
6 day of the month in which such payment is due.

7 13 Penalties for Intoxication or Under the Influence of Drugs Offenses. Amend RSA 265-A:18,  
8 I(a)(3) to read as follows:

9 (3) Required to furnish proof of successful completion of an impaired driver  
10 intervention program prior to the restoration of the person's driver's license or privilege to drive,  
11 provided that, if the person has previously completed, or been required by a court or the department  
12 of safety to complete, an impaired driver intervention program (I.D.I.P.) or any similar program in  
13 any jurisdiction, the person shall be required to furnish proof of successful completion of the multiple  
14 DWI offender intervention ~~[detention-center]~~ program (M.O.P.) or an equivalent 7-day residential  
15 intervention program approved by the commissioner of health and human services;

16 14 Penalties for Intoxication or Under the Influence of Drugs Offenses. Amend RSA 265-A:18,  
17 I(b)(3) to read as follows:

18 (3) Sentenced to a mandatory sentence of not less than 10 consecutive days of which  
19 3 consecutive 24-hour periods shall be served in the county correctional facility and 7 consecutive  
20 days shall be served at the ~~[state-operated]~~ 7-day multiple DWI offender intervention ~~[detention~~  
21 ~~center]~~ **program** established under RSA 265-A:40, which sentence shall begin no later than ~~[21]~~ **45**  
22 days after conviction. In the event that the ~~[state-operated]~~ 7-day multiple DWI offender  
23 intervention ~~[detention-center]~~ **program** has no available space, the person shall be assigned to an  
24 equivalent 7-day residential intervention program approved by the commissioner of health and  
25 human services. The person shall begin following any treatment recommendations arising out of the  
26 final evaluation given to the person at the multiple DWI offender intervention ~~[detention-center]~~  
27 **program** or equivalent program within 60 days after the person has completed serving the required  
28 7 consecutive days or such other time as the court may order;

29 15 Penalties for Intoxication or Under the Influence of Drugs Offenses. Amend RSA 265-A:18,  
30 I(c)(3) to read as follows:

31 (3) Sentenced to a mandatory sentence of not less than 21 consecutive days of which  
32 14 consecutive 24-hour periods shall be served in the county correctional facility followed by 7  
33 consecutive days served at the ~~[state-operated]~~ 7-day multiple DWI offender intervention ~~[detention~~  
34 ~~center]~~ **program** established under RSA 265-A:40, which sentence shall begin no later than 21 days  
35 after conviction. In the event that the ~~[state-operated]~~ 7-day multiple DWI offender intervention  
36 ~~[detention-center]~~ **program** has no available space the person shall be assigned to an equivalent 7-  
37 day residential intervention program approved by the commissioner of health and human services,

1 and the remainder of the sentence may be deferred at the court's discretion. The person shall begin  
2 following any treatment recommendations arising out of the final evaluation given to the person at  
3 the multiple DWI offender intervention [~~detention-center~~] **program** or equivalent program within 60  
4 days after the person has completed serving the required 7 consecutive days or such other time as  
5 the court may order. The court may, at the satisfactory completion of any ordered treatment,  
6 suspend any remaining deferred sentence. Failure to successfully complete any court-ordered  
7 intervention program or recommended treatment shall result in the imposition of any remaining  
8 deferred sentence; and

9 16 Penalties for Intoxication or Under the Influence of Drugs Offenses. Amend RSA 265-A:18,  
10 IV(a)(3)-(5) to read as follows:

11 (3)(A) If the complaint alleges that the prior conviction occurred within 2 years  
12 preceding the date of the second offense, the person shall be sentenced to a mandatory sentence of  
13 not less than 37 consecutive days of which 30 consecutive 24-hour periods shall be served in the  
14 county correctional facility followed by 7 consecutive days to be served at the [~~state-operated~~] 7-day  
15 multiple DWI offender intervention [~~detention-center~~] **program** established under RSA 265-A:40  
16 within 21 days after conviction, except that in circumstances where the [~~state-operated~~] 7-day  
17 multiple DWI offender intervention [~~detention-center~~] **program** has no available space the person  
18 shall be assigned to an equivalent 7-day residential intervention program approved by the  
19 commissioner of health and human services. The person shall begin following any treatment  
20 recommendations arising out of the final evaluation given to the person at the multiple DWI offender  
21 intervention [~~detention-center~~] **program** or equivalent program within 60 days after the person has  
22 completed serving the required 30 consecutive 24-hour periods or such other time as the court may  
23 order.

24 (B) If the complaint alleges that the prior conviction occurred more than 2 but  
25 not more than 10 years preceding the date of the second offense, the person shall be sentenced to a  
26 mandatory sentence of not less than 10 consecutive days of which 3 consecutive 24-hour periods shall  
27 be served in the county correctional facility and 7 consecutive days shall be served at the [~~state-~~  
28 ~~operated~~] 7-day multiple DWI offender intervention [~~detention-center~~] **program** established under  
29 RSA 265-A:40, which sentence shall begin no later than 21 days after conviction. In the event that  
30 the [~~state-operated~~] 7-day multiple DWI offender intervention [~~detention-center~~] **program** has no  
31 available space the person shall be assigned to an equivalent 7-day residential intervention program  
32 approved by the commissioner of health and human services. The person shall begin following any  
33 treatment recommendations arising out of the final evaluation given to the person at the multiple  
34 DWI offender intervention [~~detention-center~~] **program** or equivalent program within 60 days after  
35 the person has completed serving the required 7 consecutive days or such other time as the court  
36 may order.

37 (4) The person's driver's license or privilege to drive shall be revoked for not less

1 than 3 years.

2 (5) The person shall pay a fee to the commissioner, as established under RSA 126-  
3 A:43, for the costs of the ~~[state-operated]~~ 7-day multiple DWI offender intervention ~~[detention-center]~~  
4 program prior to license restoration. If the person attends an approved equivalent 7-day residential  
5 intervention program, the fees and costs shall be paid to the program.

6 17 Penalties for Intoxication or Under the Influence of Drugs Offenses. Amend RSA 265-A:18,  
7 VI to read as follows:

8 VI. If any person is convicted of a violation of RSA 265-A:2, I or RSA 265-A:3, and the  
9 conviction is not based upon a complaint which alleges prior convictions as provided in paragraph IV,  
10 but the person is found to have had one or more such prior convictions in this state or in an out-of-  
11 state jurisdiction within 10 years preceding the date of the offense, the person's driver's license or  
12 privilege to drive shall be revoked for not less than one year nor more than 3 years. Except for good  
13 cause found by the court and noted in writing, the court may suspend up to 6 months of this  
14 sentence, provided that within 45 days after conviction the person has entered the 7-day program at  
15 the ~~[state-operated]~~ multiple DWI offender intervention ~~[detention-center]~~ program or an equivalent  
16 7-day residential intervention program approved by the commissioner of health and human services,  
17 as provided in RSA 265-A:40 and RSA 265-A:42. The person's license shall not be restored until the  
18 person has successfully completed the program. The court may further order attendance at a  
19 residential treatment center, for a period not to exceed 30 days, at the person's own expense.

20 18 Penalties for Intoxication or Under the Influence of Drugs Offenses. Amend RSA 265-A:18,  
21 XI to read as follows:

22 XI. Any person convicted of a violation of RSA 265-A:2, RSA 265-A:3, or RSA 265-A:19, II,  
23 and who at the time of driving or attempting to drive a vehicle or off highway recreational vehicle or  
24 operating or attempting to operate a boat was transporting a person under the age of 16, shall have  
25 the driver's license or privilege to drive revoked for the maximum time period under the section  
26 violated and the person's license or privilege to drive shall not be restored until the offender has  
27 successfully completed a 7-day program at the ~~[state-operated]~~ multiple DWI offender program or an  
28 equivalent 7-day residential intervention program approved by the commissioner at the person's own  
29 expense.

30 19 Penalties for Boating While Intoxicated. Amend RSA 265-A:19, II to read as follows:

31 II. Any person convicted of a violation of RSA 265-A:2, II who at the time of the violation  
32 was transporting a person under the age of 16 shall not operate a boat on the waters of this state  
33 until the offender has successfully completed a 7-day program at the ~~[state-operated]~~ multiple DWI  
34 offender program or an equivalent 7-day residential intervention program approved by the  
35 department of health and human services at the person's own expense. Any person operating a boat  
36 in violation of this paragraph is guilty of a misdemeanor.

37 20 Impaired Driver Intervention Programs. Amend RSA 265-A:39, I to read as follows:

1 I. Except as provided in paragraph IV, the commissioner of the department of health and  
2 human services shall be responsible for biennially approving the impaired driver intervention  
3 programs and 7-day residential intervention programs equivalent to the multiple DWI offender  
4 intervention [~~detention-center~~] program (M.O.P.) which persons convicted under RSA 265-A:2 or  
5 RSA 265-A:3 shall attend in order to regain their driver's licenses or driving privileges; but the  
6 commissioner of the department of health and human services shall not approve any impaired driver  
7 intervention program unless such program is conducted without cost to the state. Notwithstanding  
8 RSA 6:12, any fees collected under subparagraph IV(g) of this section shall be placed in a nonlapsing  
9 revolving account and shall be used by the commissioner for the purposes of this subdivision only.

10 21 Impaired Driver Intervention Programs; Utilization of Funds. Amend RSA 265-A:41 to read  
11 as follows:

12 265-A:41 Utilization of Funds. All funds derived from the fees collected by the commissioner of  
13 the department of health and human services under RSA 265-A:18 shall be paid over to the state  
14 treasurer within 10 days of the subsequent month, or at an earlier date, for deposit into a separate  
15 account in the treasury known as the 7-day multiple DWI offender intervention [~~detention-center~~]  
16 program account. These funds are appropriated as indicated in the operating budget as a source of  
17 funds for the 7-day multiple DWI offender intervention [~~detention-center~~] program. Any funds  
18 remaining in the account over the appropriation indicated in the operating budget shall lapse into  
19 the general fund at the end of each fiscal year.

20 22 Impaired Driver Intervention Programs; Attendance Required. Amend RSA 265-A:42, IV(b)  
21 to read as follows:

22 (b) In the case of enrollment in the [~~state-operated~~] 7-day multiple DWI offender  
23 intervention [~~detention-center~~] **program**, a person shall provide such certified copy at the time of  
24 enrollment or prior to the issuance of a report under RSA 265-A:40, III and RSA 265-A:18, VIII.

25 23 Sentences and Limitations. Amend RSA 651:2, V(h) to read as follows:

26 (h) In cases of a person convicted of a felony or class A misdemeanor, a court may  
27 sentence such person to 7 consecutive 24-hour periods to be served at the [~~state-operated~~] 7-day  
28 multiple DWI offender intervention [~~detention-center~~] program established under RSA 265-A:40, if  
29 the evidence demonstrates that alcohol was a contributing factor in the commission of the offense  
30 and provided that space is available in the program and such person pays the fees for the program in  
31 full prior to admission.

32 24 Report Required. The commission to examine driving while impaired education and  
33 intervention programs shall, pursuant to the authority under 2008, 256:10, as extended by 2009,  
34 202:5, study the penalties for intoxication or under the influence of drugs offenses, including but not  
35 limited to the multiple DWI offender intervention program. Based upon available research and data,  
36 the commission shall review and evaluate the merits of the penalties and the program in order to  
37 develop recommendations on these issues. On or before November 1, 2010, the commission shall

Draft Amendment to HB 1128-FN-LOCAL

- Page 8 -

1 report its findings to the governor's commission on alcohol and drug abuse prevention, intervention,  
2 and treatment, the speaker of the house of representatives, the president of the senate, the  
3 commissioner of the department of health and human services, the house clerk, the senate clerk, the  
4 state library, and the governor and shall make recommendations, if appropriate, for future  
5 legislation to address these issues.

6 25 State Treasurer; Application of Receipts. Amend RSA 6:12, I (b)(147) to read as follows:

7 (147) Moneys deposited in the 7-day multiple DWI offender intervention [~~detention~~  
8 ~~center~~] program account under RSA 265-A:41.

9 26 Department of Health and Human Services; Office of Reimbursements; Duties. Amend RSA  
10 126-A:34, I(a) to read as follows:

11 (a) Review and investigate all records of the New Hampshire hospital, Laconia  
12 developmental services, the secure psychiatric unit, the Glencliff home, the Anna Philbrook center,  
13 and the multiple DWI offender intervention [~~detention-center~~] program (M.O.P.), relative to  
14 expenses incurred by patients, residents, or clients at such institutions, facilities, or programs or  
15 expenses incurred by patients, residents, or clients receiving care, treatment, services, or  
16 maintenance at the direction of the commissioner of health and human services, and make  
17 recommendations to the commissioner and to the respective superintendents or directors of such  
18 institutions, facilities, or programs as to the rates to be charged for the care, treatment, and  
19 maintenance of such patients, residents, or clients.

20 27 Department of Health and Human Services; Office of Reimbursements; Financial  
21 Statements. Amend RSA 126-A:38, II-III to read as follows:

22 II. Persons admitted to the multiple DWI offender intervention [~~detention-center~~] program  
23 (M.O.P.) who do not pay program fees in full at the time of admission shall file a financial statement  
24 under penalty of perjury on forms provided for this purpose by the office of reimbursements and  
25 shall enter a payment contract for balance of fees due. The office of reimbursements shall be entitled  
26 to recover reasonable attorneys fees and costs of collection for program fees not paid in accordance  
27 with a payment contract.

28 III. Persons admitted to the multiple DWI offender intervention [~~detention-center~~] program  
29 (M.O.P.) shall notify the office of reimbursements of each change of mail address and actual street  
30 address until that person has made payment in full of fees due in accordance with an M.O.P.  
31 payment contract. Whenever notice to a person subject to a payment contract is required, notice to  
32 the last mail address on file with the office of reimbursements shall be deemed notice to and binding  
33 on the payer.

34 28 Operating Budget; Lapse; Legislative Branch. Notwithstanding 2009, 143:1, the legislative  
35 branch shall lapse an additional \$312,000 for the fiscal year ending June 30, 2010 and lapse an  
36 additional \$669,000 for the fiscal year ending June 30, 2011. The reductions required by this section  
37 shall be in addition to the lapse required pursuant to 2009, 143:10 and in addition to the lapse



1 required pursuant to 2010, 4:1.

2 29 Operating Budget; General Fund Appropriation Reductions; Department of Information  
3 Technology. Notwithstanding 2009, 143:1, the department of information technology, in consultation  
4 with the department of administrative services, shall reduce class lines of the department by an  
5 amount that will result in additional reductions of general funded agencies' appropriations for class  
6 27 totaling \$2,175,000 for the fiscal year ending June 30, 2011. The reductions required under this  
7 section shall be in addition to any reductions required pursuant to 2009, 143:12 and by Executive  
8 Order No. 2010-02. The commissioner of the department of information technology shall submit to  
9 the fiscal committee of the general court and the commissioner of the department of administrative  
10 services an itemization of the reductions in expenditure classes made to implement this section on or  
11 before July 31, 2010.

12 30 Operating Budget; General Fund Appropriation Reduction; Department of State.  
13 Notwithstanding 2009, 143:1, the state general fund appropriations for the department of state shall  
14 be reduced by an additional \$149,000 for the fiscal year ending June 30, 2011. The reduction  
15 required by this section shall be in addition to any reductions required pursuant to Executive Order  
16 No. 2010-02. The secretary of state shall submit to the fiscal committee of the general court an  
17 itemization of the reductions in expenditure classes made to implement this section on or before  
18 February 15, 2011.

19 31 Operating Budget; General Fund Appropriation Reduction; Board of Tax and Land Appeals.  
20 Notwithstanding 2009, 143:1, the state general fund appropriations for the board of tax and land  
21 appeals shall be reduced by an additional \$41,454 for the fiscal year ending June 30, 2011. The  
22 reduction required by this section shall be in addition to any reductions required pursuant to  
23 Executive Order No. 2010-02. The chairman of the board of land and tax appeals shall submit to the  
24 fiscal committee of the general court an itemization of the reductions in expenditure classes made to  
25 implement this section on or before February 15, 2011.

26 32 New Paragraph; Animal Population Control Program; Management of Fund. Amend RSA  
27 437-A:4-a by inserting after paragraph II the following new paragraph:

28 III. The commissioner shall put out to bid the duties related to managing the application for  
29 and distribution of moneys from the fund for the reimbursement of spay and neuter surgeries. The  
30 contract for the duties shall not exceed \$20,000. The commissioner may assess an administrative  
31 charge for the oversight of the program to the fund not to exceed \$5,000 annually.

32 33 Animal Population Control Program; Rulemaking. Amend RSA 437-A:5, II-a to read as  
33 follows:

34 II-a. [~~Administration~~] **Oversight** of the fund established under RSA 437-A:4-a.

35 34 Animal Population Control Program; Assistant Position. The animal population control  
36 program assistant position shall be abolished and, if the position is filled the department shall  
37 transfer the individual to a vacant position of similar responsibility, or the individual shall be laid

1 off.

2 35 Operating Budget; General Fund Appropriation Reduction; Department of Environmental  
3 Services. Notwithstanding 2009, 143:1, the state general fund appropriations for the department of  
4 environmental services shall be reduced by an additional \$432,335 for the fiscal year ending June 30,  
5 2011. The reduction required by this section shall be in addition to any reductions required  
6 pursuant to Executive Order No. 2010-02 and any other section contained in this act. Such  
7 reduction shall be attributable to a combination of vacant positions, supplanting general fund  
8 appropriations with federal funds and other funds that might be available for that purpose, and  
9 reductions in specific class line item appropriations provided that such reductions do not cause a  
10 reduction of services, a reduction of grants or aid to local communities, or an increase in fees. The  
11 commissioner of environmental services shall submit to the fiscal committee of the general court an  
12 itemization of the reductions in expenditure classes made to implement this section on or before  
13 February 15, 2011.

14 36 Health and Human Services; Contract Consolidation. For the fiscal year ending June 30,  
15 2011, the department of health and human services shall reduce state general fund appropriations  
16 by \$1,500,000 by consolidating social services and medical contracts in order to reduce  
17 administrative costs. The department shall not reduce program services in order to meet the  
18 reductions required under this section.

19 37 Health and Human Services; TANF Family Supports. For the fiscal year ending  
20 June 30, 2011, the department of health and human services shall reduce state general fund  
21 appropriations by \$1,500,000 by eliminating contracts for Temporary Assistance to Needy Families  
22 (TANF) family supports and providing such services utilizing existing department staff.

23 38 Youth Development Center; Appropriation Reduction. Notwithstanding any provision of law  
24 to the contrary, the department of health and human services shall decrease state general fund  
25 appropriations for the youth development center under accounting unit 05-95-41-412010 by  
26 \$1,561,514 for the fiscal year ending June 30, 2011. In order to meet this reduction, the department  
27 shall eliminate 30 positions at the youth development center which are no longer necessary due to  
28 the declining census at such center.

29 39 Department of Health and Human Services; North Country Transportation. For the  
30 biennium ending June 30, 2011, the department of health and human services shall not reduce  
31 funding provided to North Country Transportation used toward meeting the state matching funds  
32 requirement for the Job Access and Reverse Commute (JARC) grant award from the United States  
33 Department of Transportation.

34 40 Prevention Programs. Amend RSA 170-G:4, XVI to read as follows:

35 XVI. Encourage cities, towns, and counties to develop and maintain prevention programs,  
36 court diversion programs, and alternative dispositions for juveniles other than placements outside of  
37 the home through the use of a formula which shall allow for the transfer of funds to cities, towns,

1 and counties which have, or are developing, prevention programs or alternatives for juvenile care.  
2 The amount to be distributed for this program shall be not less than [4.5] 3 percent of the annual  
3 amount appropriated to the department of health and human services for placement costs. The  
4 method of distribution shall be based upon rules adopted under RSA 541-A by the commissioner.  
5 For purposes of this paragraph, prevention programs shall include programs or activities for the  
6 prevention of child abuse and neglect.

7 41 Department of Health and Human Services; Suspension of Residential Rate Setting Rule.  
8 Amend 2009, 144:32 to read as follows:

9 144:32 Department of Health and Human Services; Suspension of Residential Rate Setting  
10 Rule. Notwithstanding any provision of the law or rule to the contrary, for the biennium ending  
11 June 30, 2011, He-C 6422 relative to the residential child care facilities rate setting is suspended.  
12 The base rate for residential providers for the [biennium] *state fiscal year* ending June 30, [2011]  
13 **2010** shall be the rate in effect on June 30, 2009. *For the state fiscal year ending June 30, 2011,*  
14 *the rate paid to residential providers subject to the rate setting rule as of June 30, 2009*  
15 *shall be reduced by 2 percent. The base rate for the calculation of the 2 percent rate*  
16 *reduction shall be the rate in effect on June 30, 2009. Notwithstanding any provision of*  
17 *law or rule to the contrary, for state fiscal year 2011, the rate established pursuant to RSA*  
18 *170-G:4, XVII for all other services and programs which are paid for by the department*  
19 *pursuant to RSA 169-B:40, 169-C:27, and 169-D:29 shall be reduced by 2 percent. The base*  
20 *rate for the calculation of the 2 percent rate reduction shall be the rate in effect on July 1,*  
21 **2009.**

22 42 Department of Health and Human Services; Direct Graduate Medical Education; Suspension.  
23 Amend 2009, 144:24 to read as follows:

24 144:24 Department of Health and Human Services; Direct Graduate Medical Education. The  
25 commissioner of the department of health and human services shall submit a Title XIX Medicaid  
26 state plan amendment to the federal Centers for Medicare and Medicaid Services to suspend the  
27 provision of direct graduate medical education payments to hospitals as contemplated at 42 U.S.C.  
28 section 1396a(a)(30)(A) to be effective July 1, 2009. Upon approval of the state plan amendment, and  
29 as of the effective date of the state plan amendment, any obligations for payment of direct graduate  
30 medical education are suspended until [~~June 30, 2011~~] **July 1, 2011.**

31 43 Department of Health and Human Services; Public Assistance; Definitions. Amend  
32 RSA 167:6, VI to read as follows:

33 VI. For the purposes hereof, a person shall be eligible for aid to the permanently and totally  
34 disabled who is between the ages of 18 and 64 years of age inclusive; is a resident of the state; and is  
35 disabled as defined in the federal Social Security Act, Titles II and XVI and the regulations adopted  
36 under such act, except that the minimum required duration of the impairment shall be 48 months,  
37 unless and until the department adopts a 12-month standard in accordance with RSA 167:3-j. In

1 determining disability, the standards for “substantial gainful activity” as used in the Social Security  
2 Act shall apply, including all work incentive provisions including Impairment Related Work  
3 Expenses, Plans to Achieve Self Support, and subsidies. No person shall be eligible to receive such  
4 aid while receiving old age assistance, aid to the needy blind, or aid to families with dependent  
5 children. *Notwithstanding any provision of law to the contrary, eligibility for cash*  
6 *assistance shall be conditioned upon the recipient filing an application for any federal*  
7 *disability benefits for which the individual may be entitled and pursuing any appeals*  
8 *available for those federal benefits. Cash assistance shall terminate upon a finding by a*  
9 *federal administrative law judge that the individual is medically ineligible for the federal*  
10 *benefits. The department may terminate cash assistance for failure to comply with the*  
11 *requirements of this paragraph, subject to the recipient’s right to an administrative*  
12 *appeal.*

13 44 New Subdivision; Optional Local Meals and Rooms Tax. Amend RSA 78-A by inserting after  
14 section 26 the following new subdivision:

15 Optional Local Meals and Rooms Tax

16 78-A:27 Local Meals and Rooms Tax.

17 I. A municipality may, in accordance with the procedures under RSA 78-A:28, adopt an  
18 addition to the meals and rooms tax rate imposed under RSA 78-A:6, to be known as the local meals  
19 and rooms tax, at a rate to be established by the municipality.

20 II. The commissioner shall assess, collect, administer, and enforce the local meals and rooms  
21 tax in accordance with the applicable provisions of this chapter relative to the state meals and rooms  
22 tax; except that the revenue collected from the local meals and rooms tax shall, after deduction of  
23 administrative expenses, be remitted to the treasurer of the municipality imposing the local tax.

24 78-A:28 Procedure for Adoption and Modification of Local Meals and Rooms Tax.

25 I. Any town or city may adopt the provisions of RSA 78-A:27 in the following manner:

26 (a) In a town, other than a town that has adopted a charter pursuant to RSA 49-D, the  
27 question shall be placed on the warrant of a special or annual town meeting, by the governing body  
28 or by petition pursuant to RSA 39:3.

29 (b) In a city or town that has adopted a charter pursuant to RSA 49-C or RSA 49-D, the  
30 legislative body may consider and act upon the question in accordance with its normal procedures for  
31 passage of resolutions, ordinances, and other legislation. In the alternative, the legislative body of  
32 such municipality may vote to place the question on the official ballot for any regular municipal  
33 election.

34 II. The vote shall specify the provisions of the local meals and rooms tax, the amount of such  
35 tax, and the manner of its determination, as listed in RSA 78-A:27. If a majority of those voting on  
36 the question vote “yes,” the tax shall take effect within the town or city, on the date set by the  
37 governing body following its adoption.

1           III. A municipality may modify or rescind the tax provided in RSA 78-A:27 in the manner  
2 described in this section.

3           45 Meals and Rooms Tax; Definition of Hotel; Campsites. Amend the introductory paragraph of  
4 RSA 78-A:3, III to read as follows:

5           III. "Hotel" means an establishment which holds itself out to the public by offering sleeping  
6 accommodations for rent, whether or not the major portion of its operating receipts is derived from  
7 sleeping accommodations. The term includes, but is not limited to, inns, motels, tourist homes and  
8 cabins, ski dormitories, ski lodges, lodging homes, rooming houses, furnished room houses, boarding  
9 houses, private clubs, hostels, cottages, camps, [~~campsites,~~] chalets, barracks, dormitories, and  
10 apartments. The term does not include the following:

11           46 Authorization for Debt Restructuring. The state treasurer is hereby authorized to refinance  
12 all or a portion of the state's fiscal year 2011 debt service obligations by the issuance at one time or  
13 from time to time of up to \$55,000,000 aggregate principal amount of general obligation refunding  
14 bonds, which shall mature in such amounts and at such time as the state treasurer, with the  
15 approval of the governor and council, shall determine; provided that the final maturity of such bonds  
16 shall not be later than June 30, 2021. The issue of such bonds shall be subject to the same  
17 requirements and provisions of law as would then be applicable to the issue of the bonds being  
18 refunded, except as provided in this section. Such refinancing is intended to result in a general fund  
19 reduction of the required debt service for the biennium ending June 30, 2011 of approximately  
20 \$40,000,000. The amount of general fund debt service so refinanced shall lapse to the general fund  
21 on or before June 30, 2011.

22           47 Capital Appropriation; University System of New Hampshire. Amend 2005, 259:2, I to read  
23 as follows:

24           I. The Knowledge Economy Education Plan (KEEP NH) documents the need for investment  
25 in university system of New Hampshire projects primarily to renovate and expand science,  
26 engineering, and technology facilities. The sum of \$109,500,00 is hereby committed and  
27 appropriated to the university system of New Hampshire (USNH) for the KEEP NH plan, effective  
28 July 1, 2005 but limited to the drawdown of funds as stated in this section. The appropriation is for  
29 the following capital projects:

30                   A. DeMeritt Hall renovation and expansion (UNH);

31                   B. James Hall renovation and expansion (UNH);

32                   C. Parsons Hall renovation (UNH);

33                   D. Planning for renovation of Nesmith Hall (UNH), renovation and expansion of  
34 Physical Education Center (PSU), and conversion of former Zorn dining commons to academic  
35 building (KSC);

36                   E. Infrastructure work on the Keene State College and Plymouth State University  
37 campuses;

1 F. NHPTV equipment (UNH); and  
2 G. University Centers that would co-locate USNH and Community-Technical College  
3 System programs.

4 *I-a. The further sum of \$25,000,000 is hereby committed and appropriated to USNH,*  
5 *subject to the limitation on the drawdown of funds as stated in this section, for such other*  
6 *deferred maintenance, repair, renovation, and capital projects as may be approved by the*  
7 *university system board of trustees provided, however, that such projects shall not involve*  
8 *any of the buildings renovated or expanded with funding appropriated for the KEEP NH*  
9 *plan, 2001, 202:2, and paragraph I of this section, namely, at UNH: Murkland Hall,*  
10 *Kingsbury Hall DeMeritt Hall, James Hall, and Parsons Hall; at PSU: Boyd Hall; and at*  
11 *KSC: Mason Library and Science Building.*

12 48 Capital Appropriation; University System of New Hampshire; KEEP NH. Amend 2005,  
13 259:2, II, to read as follows:

14 II. The university system board of trustees will determine the timing of the projects and the  
15 specific dollar allocation to each from the above sum available, while ensuring the respective campus  
16 priorities are addressed. The board of trustees shall report on the progress of the projects in  
17 ~~[paragraph]~~ *paragraphs I and I-a* to the capital budget overview committee on a quarterly basis.  
18 The appropriation shall be nonlapsing and in addition to any other appropriation to the university  
19 system; provided, however, that the university system shall not receive actual cumulative payments  
20 from the state for such purposes of more than:

21 A. \$4,500,000 through the biennium ending June 30, 2007.

22 B. \$39,500,000 through the biennium ending June 30, 2009 (\$35,000,000 in new  
23 authorization for the biennium).

24 C. ~~[\$74,500,000]~~ *\$99,500,000* through the biennium ending June 30, 2011 (~~[\$35,000,000]~~  
25 *\$60,000,000* in new authorization for the biennium).

26 D. ~~[\$109,500,000]~~ *\$134,500,000* through the biennium ending June 30, 2013  
27 (\$35,000,000 in new authorization for the biennium).

28 49 Capital Budget; Bonds Authorized; University System of New Hampshire; KEEP. Amend  
29 2005, 259:8, II to read as follows:

30 II. To provide funds for the appropriation made in section 2, paragraphs I, *I-a*, and II, the  
31 state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
32 ~~[\$109,500,000]~~ *\$134,500,000* and for said purposes may issue bonds and notes in the name of and on  
33 behalf of the state of New Hampshire in accordance with RSA 6-A; provided the cumulative bonds or  
34 notes shall not be issued in excess of:

35 (1) \$4,500,000 through the biennium ending June 30, 2007.

36 (2) \$39,500,000 through the biennium ending June 30, 2009.

37 (3) ~~[\$74,500,000]~~ *\$99,500,000* through the biennium ending June 30, 2011.

Draft Amendment to HB 1128-FN-LOCAL

- Page 15 -

1 (4) [~~\$109,500,000~~] **\$134,500,000** through the biennium ending June 30, 2013.

2 50 Tobacco Tax; Tax on Products Other than Cigarettes. Amend RSA 78:7-c to read as follows:

3 78:7-c Tax Imposed on Tobacco Products Other Than Cigarettes. A tax upon the retail consumer  
4 is hereby imposed on tobacco products other than cigarettes at a rate of [~~48.59~~] **65.03** percent of the  
5 wholesale sales price. The tax under this section may be rounded to the nearest cent if the  
6 commissioner determines that the amount of tax would not thereby be made materially  
7 disproportionate. No such tax is imposed on any transactions, the taxation of which by this state is  
8 prohibited by the Constitution of the United States. No such tax shall be imposed on premium  
9 cigars.

10 51 Applicability; Tax on Tobacco Products Other than Cigarettes. Section 50 of this act shall  
11 apply to all persons licensed under RSA 78:2. Such persons shall inventory all taxable tobacco  
12 products other than cigarettes in their possession and file a report of such inventory with the  
13 department of revenue administration on a form prescribed by the commissioner within 20 days after  
14 the effective date of this section. The tax rate effective on the effective date of this section shall  
15 apply to such inventory and the difference, if any, in the amount paid previously on such inventory  
16 and the current effective rate of tax shall be due within 90 days of the effective date of this section.  
17 The inventory form shall be treated as a tax return for the purpose of computing penalties under  
18 RSA 21-J.

19 52 Operating Budget; Transfer of Dedicated Funds. Notwithstanding RSA 6:12 and any other  
20 law to the contrary, for the fiscal year ending June 30, 2010, the department of administrative  
21 services shall transfer funds from the following accounts or funds maintained separately on the  
22 books of the state to the general fund in the following amounts:

23 Account/Fund	Amount Transferred to General Fund
24 Statewide Public Boat Access Fund, RSA 233-A:13	\$500,000
25 Nitrogen Oxide Emissions Reduction Fund,	
26 RSA 125-J:13, II	\$90,000
27 Laboratory Equipment Fund, RSA 131:3-a, II	\$100,000
28 New Hampshire Hazardous Waste Cleanup Fund,	
29 RSA 147-B:3	\$100,000
30 Default Bench Warrant Fund, RSA 263:56-d	\$100,000
31 Fire Standards and Training and Emergency Medical	
32 Services Fund, RSA 21-P:12-d	\$1,500,000
33 Recount Administrative and Fee Account,	
34 RSA 660:31	\$110,000
35 Reflectorized Plates Inventory Fund, RSA 228:25	\$250,000
36 Education Credentialing Fund, RSA 186:11, X	\$250,000
37 Sludge Analysis Fund, RSA 485-A:4, XIV-c	\$25,000

1 Wastewater Plant Operator Certification Fund, RSA 485-A:7-a \$75,000

2 53 Operating Budget; Lapse of Appropriation. New Hampshire Retirement System; Retirement  
3 Pension Benefit; Health Insurance. Amend 2009, 143:1, 01, 59, 59, 590510, 1052, class 064, footnote  
4 F to read as follows:

5 [~~\*064—F. This appropriation shall not lapse until June 30, 2011]~~

6 54 Operating Budget. Lapse of Appropriation. Judicial Council; Contracts for Program  
7 Services. Amend 2009, 143:1, 02, 07, 070010, 1094, class 102, footnote F to read as follows:

8 [~~\*102—F. This appropriation shall not lapse until June 30, 2011]~~

9 55 Department of Treasury. Lapse of Appropriation for Debt Service. Amend 2009, 143:1, 01,  
10 38, 38, 380010, 2076, class 043, footnote F and class 044, footnote F to read as follows:

11 [~~Class Notes, 043 F. This appropriation shall not lapse until on June 30, 2011.~~

12 [~~Class Notes, 044 F. This appropriation shall not lapse until on June 30, 2011.]~~

13 56 Taxation of Interest and Dividends; Who Taxable. Amend RSA 77:3, I(b) to read as follows:

14 (b) *Partnerships, limited liability companies, associations, and* trusts, the  
15 beneficial interest in which is not represented by transferable shares, whose gross interest and  
16 dividend income from all sources exceeds \$2,400 during the taxable year, but not including a  
17 qualified investment company as defined in RSA 77-A:1, XXI, or a trust comprising a part of an  
18 employee benefit plan, as defined in the Employee Retirement Income Security Act of 1974, section  
19 3.

20 57 Taxation of Interest and Dividends; What Taxable. RSA 77:4, III is repealed and reenacted  
21 to read as follows:

22 III. Dividends, other than stock dividends paid in new stock of the partnership, limited  
23 liability company, association, or trust issuing the same, on shares in partnerships, limited liability  
24 companies, associations, or trusts the beneficial interest in which is represented by transferable  
25 shares.

26 58 New Sections; Taxation of Interests and Dividends; Partnerships and Limited Liability  
27 Companies. Amend RSA 77 by inserting after section 14 the following new sections:

28 77:14-a Partnerships and Limited Liability Companies. Partnerships and limited liability  
29 companies having a usual place of business in this state, any member of which is an inhabitant  
30 thereof, shall be subject to taxes imposed by this chapter. If any of the members of the partnership  
31 or limited liability company are not inhabitants of this state only so much of the income thereof as is  
32 proportionate to the aggregate interest of the partners or members who are inhabitants of this state  
33 in the profits of the partnership or limited liability company shall be taxed.

34 77:14-b Partners and Members. The tax shall be assessed on such a partnership or limited  
35 liability company by the name under which it does business, and the partners or members shall not  
36 be taxed with respect to the taxable income derived by them from such a partnership or limited  
37 liability company.



1 77:14-c Members of Partnership or Limited Liability Company Outside the State. An inhabitant  
2 of this state who is a member of a partnership or limited liability company having no usual place of  
3 business in this state, who receives income from such partnership or limited liability company  
4 derived from such a source that it would be taxable if received directly from such source by such  
5 partner or member, shall as to such income be subject to the taxes imposed by this chapter.

6 77:14-d Application of Sections. RSA 77:14-a to 14-d shall apply, so far as apt, to associations  
7 and trusts, but not to partnerships, limited liability companies, associations, and trusts the  
8 beneficial interest in which is represented by transferable shares.

9 59 Repeal. RSA 77:1-a, relative to definitions, is repealed.

10 60 Applicability. Sections 56-59 of this act shall apply to taxable periods ending on or after  
11 December 31, 2010.

12 61 New Chapter; Commission to Study Business Taxes Established. Amend RSA by inserting  
13 after chapter 77-E the following new chapter:

14 CHAPTER 77-F

15 COMMISSION TO STUDY BUSINESS TAXES

16 77-F:1 Commission to Study Business Taxes Established.

17 I. There is a commission established to study business taxes.

18 II. The members of the commission shall be as follows:

19 (a) Three members of the senate, appointed by the president of the senate.

20 (b) Four members of the house of representatives, appointed by the speaker of the house  
21 of representatives.

22 (c) Five members of the public appointed by the governor, representing the following  
23 groups and interests:

24 (1) Tax experts and accountants;

25 (2) Small business;

26 (3) Real estate, finance, and investment; and

27 (4) Business trade associations.

28 II. The commission shall study and evaluate:

29 (a) The present system of business taxation in New Hampshire, including but not  
30 limited to the rates and allocation among taxpayers of the business enterprise tax, the business  
31 profits tax, and the interest and dividends tax.

32 (b) Whether there are changes to the present system of business taxes and rates of  
33 assessment that should be considered by the legislature in order to:

34 (1) Ensure fairness and equity in the allocation of business taxes including among  
35 similarly situated business entities and taxpayers;

36 (2) Ensure clear tax laws and synchronization with federal tax laws; and

37 (3) Continue to provide a business tax environment that enhances the growth of jobs,

1 income in the state, and the transition to clean and renewable energy.

2 (c) Safe harbors for the reasonable compensation deduction under the business profits  
3 tax, including but not limited to:

4 (1) Safe harbors based on the percentage of the gross selling price on the sale of  
5 business assets other than inventory;

6 (2) The percentage of gross revenues and the percentage of gross business profits  
7 using the independent investor return test;

8 (3) The federal self-employment tax; and

9 (4) Any other issue related to the reasonable compensation deduction.

10 (d) Business tax credits and deductions including, but not limited to, net operating  
11 losses.

12 (e) Offering tax credits to insurance companies that create new net jobs in New  
13 Hampshire.

14 III. The commission may solicit and receive testimony and other information from any  
15 person or organization with information or expertise relevant to the committee's objective. State  
16 agencies shall cooperate with the commission, and provide data, information, reports, and testimony  
17 to the commission upon request.

18 IV. The governor shall appoint a chair from among the members. The first meeting of the  
19 commission shall be called by the chair and shall be held within 45 days of the effective date of this  
20 section. Seven members of the commission shall constitute a quorum.

21 V. Legislative members of the commission shall receive mileage at the legislative rate when  
22 attending meetings of the commission.

23 VI. The commission shall, following a public hearing on a draft final report, submit a final  
24 report on the items included in subparagraphs II(a) and (b) or before December 1, 2010, containing  
25 its findings and any recommendations for proposed legislation, to the governor, the president of the  
26 senate, the speaker of the house of representatives, the chairs of the house and senate ways and  
27 means committees, the house and senate clerks, and the state librarian.

28 VII. The commission shall, following a public hearing on a draft final report, submit a final  
29 report on the items included in subparagraphs II(c) and (d) or before November 1, 2012, containing  
30 its findings and any recommendations for proposed legislation, to the governor, the president of the  
31 senate, the speaker of the house of representatives, the chairs of the house and senate ways and  
32 means committees, the house and senate clerks, and the state librarian.

33 62 Repeal. RSA 77-F, relative to a commission to study business taxes, is repealed.

34 63 Department of Agriculture; Licenses; Transfers of Animals and Birds. Amend RSA 437:3 to  
35 read as follows:

36 437:3 Licenses. Applications for licenses shall be made annually in writing to the department  
37 accompanied by a license fee of [~~\$200~~] **\$350**. After January 1, the license fee shall be [~~\$100~~] **\$175**. If

1 after inspection the department finds that the premises, cages and facilities thereon meet the proper  
2 standards for health and sanitation and that their use will not result in inhumane treatment of said  
3 animals or birds, and proof is provided with the application that the zoning enforcement official of  
4 the municipality wherein such facility is to be maintained has certified that the facility conforms to  
5 the municipal zoning regulations, a license shall be issued. Licenses shall expire on June 30  
6 following issue, and may be renewed on application to the department accompanied by a renewal fee  
7 of [~~\$200~~] **\$350**. Such licenses shall be in the form prescribed by the department, shall be publicly  
8 displayed at the premises covered by them and adjacent to animal display cages. Each such license  
9 shall be subject to revocation at any time by the department, if in the judgment of the department  
10 the conditions under which it was issued are not being maintained. Each licensee shall be inspected  
11 by an employee of the department or by a person appointed by the department no less frequently  
12 than every 6 months. Upon receipt of a written complaint alleging violation of this subdivision, the  
13 department shall investigate said complaint within a reasonable time. All license fees shall be  
14 deposited in the state treasury.

15 64 Lottery Commission; Report Required. The lottery commission shall submit to the governor,  
16 the president of the senate, and the speaker of the house of representatives, no later than November  
17 15, 2010, a comprehensive report describing how it proposes to modernize and update its products  
18 within the next 5 years in order to maximize revenues in a competitive lottery environment.

19 65 Operating Budget; Transfer of Appropriations; Adequate Education Grants; Funds From  
20 Education Trust Fund Transferred to General Fund.

21 I. The commissioner of the department of administrative services is authorized to transfer  
22 up to \$80,000,000 from the appropriation in account 06-56-56-560010-7550 class line 086 for fiscal  
23 year 2011 into account 06-56-56-560010-7550, class line 086 for fiscal year 2010 on or before June 30,  
24 2010. Account 06-56-56-560010-7550, class line 079 for fiscal year 2010 shall be reduced by the same  
25 amount that is transferred into account 06-56-56-560010-7550, class line 086 for fiscal year 2010,  
26 and account 06-56-56-560010-7550, class line 079 for fiscal year 2011 shall be increased by the  
27 corresponding amount.

28 II. Notwithstanding RSA 198:39, any funds remaining in the education trust fund as of June  
29 30, 2010 shall be transferred to the general fund as undesignated surplus.

30 66 Application; Appropriations Reductions; All State Agencies. The reductions required by this  
31 act shall be in addition to the reductions required by 2009, 143:22, I and 2009, 144:289.

32 67 Special School District Meetings. Notwithstanding RSA 197:2 and RSA 197:3, for the fiscal  
33 year ending June 30, 2011, a special meeting of a school district shall be held upon the majority vote  
34 of the school board only for the purpose of addressing changes in catastrophic aid funding which  
35 could affect the school district during the 2011 year.

36 68 Repeal. Section 67 of this act, relative to special school district meetings, is repealed.

37 69 Special Meeting of Towns for the Fiscal Year Ending June 30, 2011. Notwithstanding any

1 other provision of law to the contrary, for the fiscal year ending June 30, 2011, any town, including  
2 those towns that have adopted RSA 40:13 may, by a majority vote of the governing body, call a  
3 special meeting without court approval to address any reduction in the amount of state revenue  
4 distributed to the town which could affect the town's budget. Such meetings shall be subject to the  
5 following:

6 I. The governing body of such town shall post a notice, which shall include the warrant, in at  
7 least 2 public places within the political subdivision, one of which shall be on the political  
8 subdivision's website, if such exists, at least 7 days prior to the meeting. Additional notice shall be  
9 published in a newspaper of general circulation in the political subdivision, provided that if there is  
10 no newspaper of general circulation in which notice can be published at least 7 days before the date  
11 of the meeting, public notice shall be posted in at least one additional place within the political  
12 subdivision.

13 II. The governing body shall hold a public hearing on the proposed warrant articles at the  
14 town meeting.

15 III. The governing body of any town that has adopted the provisions of RSA 40:13 may elect  
16 to hold and conduct the meeting in accordance with the provisions of RSA 39 and RSA 40 and other  
17 applicable law without regard to RSA 40:13. If the governing body elects to follow the provisions of  
18 RSA 40:13, it shall provide at least a 15-day period between the deliberative session and the vote for  
19 the purposes of proceedings under this section.

20 70 Repeal. Section 69 of this act, relative to the special meetings of towns, is repealed.

21 71 State Agencies; Supplanting General Fund Reductions With Other Funds. For the fiscal year  
22 ending June 30, 2011, any state agency may supplant general fund reductions required pursuant to  
23 this act with federal and other funds that may become available for that purpose. The department of  
24 administrative services shall report to the fiscal committee of the general court on or before July 30,  
25 2010 detailing the use of any such funds.

26 72 Department of Health and Human Services; Reduction in Appropriation. Amend 2009, 143:9,  
27 as amended by 2010, 4:3 to read as follows:

28 143:9 Department of Health and Human Services; Reduction in Appropriation. The department  
29 of health and human services is hereby directed to reduce state general fund appropriations from any  
30 line by [~~\$19,559,231~~] **\$8,676,231** for the biennium ending June 30, 2011. Any direct services to New  
31 Hampshire citizens shall be excluded from these reductions unless expressly approved by the fiscal  
32 committee of the general court and the governor and council. The department shall provide a  
33 quarterly report of reductions made under this section to the fiscal committee of the general court  
34 and the governor and council.

35 73 Shelter Care Services. For the biennium ending June 30, 2011, the department of health and  
36 human services shall continue to fund shelter care services at Midway Shelter in Bradford, Antrim  
37 Girls Shelter in Antrim, and North Country Shelter Care in Jefferson.

1 74 Committee to Study the Youth Development Center and State Prison for Women.

2 I. There is established a committee to study the state-owned facility options for the  
3 populations of the youth development center and the state prison for women.

4 II. The members of the committee shall be as follows:

5 (a) Three members of the house of representatives, appointed by the speaker of the  
6 house of representatives.

7 (b) Two members of the senate, appointed by the president of the senate.

8 III. Members of the committee shall receive mileage at the legislative rate when attending to  
9 the duties of the committee.

10 IV. The committee shall study the state-owned facility options for the populations of the  
11 youth development center and state prison for women. The committee shall make a recommendation  
12 on the use of state-owned facilities for said populations and determine all statutory or administrative  
13 rule changes that will be necessary to effectuate said recommendation.

14 V. The members of the study committee shall elect a chairperson from among the members.  
15 The first meeting of the committee shall be called by the first-named senate member. The first  
16 meeting of the committee shall be held within 45 days of the effective date of this section. Three  
17 members of the committee shall constitute a quorum.

18 VI. The committee shall report its findings and any recommendations for proposed  
19 legislation to the president of the senate, the speaker of the house of representatives, the senate  
20 clerk, the house clerk, the governor, and the state library on or before November 1, 2010.

21 75 Fine Revenues. Notwithstanding the provisions of RSA 262:44, the state treasurer shall  
22 deposit into the general fund \$185,000 for fiscal year 2010 and \$760,000 for fiscal year 2011 from  
23 fine revenues received under RSA 262:44, I.

24 76 Documentation of Marriages; Marriage License Fee. Amend RSA 457:29 to read as follows:

25 457:29 Marriage License Fee. The fee for the marriage license shall be [~~\$45~~] **\$50** to be paid by  
26 the parties entering into the marriage. The clerk shall forward \$38 from each fee to the department  
27 of health and human services for the purposes of RSA 173-B:15, **and \$5 to the state treasurer for**  
28 **deposit in the general fund**. The clerk shall retain the remaining \$7 as the fee for making the  
29 records of notice, issuing the certificate of marriage, and forwarding the [~~\$38~~] **\$43** portion of the  
30 marriage license fee.

31 77 Fees for Copies, Verifications, and Amendments to Vital Records. Amend RSA 5-C:10, I-II to  
32 read as follows:

33 I. A town clerk or the registrar shall be paid in advance, by any person requesting any copy  
34 or verification as provided in RSA 5-C:9, the sum of [~~\$12~~] **\$20** for making a search, which sum shall  
35 include payment for the issuance of such copy or verification, and [~~\$8~~] **\$10** for each subsequent copy,  
36 provided that the fee to town clerks for examination of documents and issuance of a delayed birth  
37 certificate shall be \$25.

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 22 -**

1           II. The town clerk shall forward \$8 of each search fee collected by the clerk under this  
2 section to the department of state for deposit in the vital records improvement fund established  
3 under RSA 5-C:15, *\$8 to the state treasurer for deposit in the general fund*, and shall retain the  
4 remaining \$4 as the clerk's fee for issuing such a copy. For subsequent copies issued at the same  
5 time, the town clerk shall forward \$5 of the fee collected for each subsequent copy under this section  
6 to the department for deposit in the vital records improvement fund established under RSA 5-C:15,  
7 *\$2 to the state treasurer for deposit in the general fund*, and ~~[the town clerk]~~ shall retain the  
8 remaining \$3 as the clerk's fee for issuing such a copy. The town clerk shall retain the \$25 fee for a  
9 delayed birth certificate as the clerk's fee for examining documents and issuing the delayed birth  
10 certificate. Fees collected by the registrar shall be forwarded to the state treasurer for deposit into  
11 the vital records improvement fund established under RSA 5-C:15.

12           78 Prohibition on Delay of Payment or Expenditure. For the fiscal years ending June 30, 2010  
13 and June 30, 2011, no department as defined in RSA 9:1 shall delay a payment or expenditure from  
14 one fiscal year to the subsequent fiscal year solely for the purpose of generating an unexpended  
15 balance that would lapse in the preceding year.

16           79 Appropriations and Charges. In addition to any other sums appropriated for the fiscal year  
17 ending June 30, 2011, the following appropriations and charges are hereby authorized for the  
18 following departments and agencies. Said appropriations shall be a charge against the funds as  
19 specified in the individual appropriation:

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
01-14		Department of Administrative Services		
01-14-14-1400-1042		Commissioner - Administration		
01-14-14-1400-1042	020	Current Expenses	General Funds	(\$1,000)
01-14-14-1400-1042	030	Equipment New/Replacement	General Funds	(\$500)
01-14-14-1400-1042	080	Out-of State Travel	General Funds	(\$1,000)
01-14-14-1410-1044		Personnel Admin - Support		
01-14-14-1410-1044	020	Current Expenses	General Funds	(\$7,500)
01-14-14-1405-1310		Bureau of Accounting		
01-14-14-1405-1310	030	Equipment New/Replacement	General Funds	(\$250)
01-14-14-1405-1310	066	Employee Training	General Funds	(\$1,450)
01-14-14-1405-1330		Financial Reporting		
01-14-14-1405-1330	070	In-State Travel	General Funds	(\$150)

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 23 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
01-14-14-1405-1330	080	Out-of State Travel	General Funds	(\$1,000)
01-14-14-1400-1350		Budget Office		
01-14-14-1400-1350	080	Out-of State Travel	General Funds	(\$1,000)
01-14-14-1400-1360		Business Office		
01-14-14-1400-1360	020	Current Expenses	General Funds	(\$500)
01-14-14-1420-1370		Financial Data Management		
01-14-14-1420-1370	037	Technology - Hardware	General Funds	(\$25,352)
01-14-14-1420-1370	046	Consultants(non-benefited)	General Funds	(\$30,000)
01-14-14-1400-1375		Risk Management Unit		
01-14-14-1400-1375	020	Current Expenses	General Funds	(\$500)
01-14-14-1400-1375	030	Equipment New/Replacement	General Funds	(\$250)
01-14-14-1400-1375	080	Out-of State Travel	General Funds	(\$1,000)
01-14-14-1415-1440		Plant & Property Administration		
01-14-14-1415-1440	070	In-State Travel	General Funds	(\$250)
01-14-14-1415-1440	080	Out-of State Travel	General Funds	(\$1,450)
01-14-14-1410-1442		Employee Relations		
01-14-14-1410-1442	020	Current Expenses	General Funds	(\$600)
01-14-14-1415-2040		General Services		
01-14-14-1415-2040	023	Heat, Electricity & Water	General Funds	(\$50,000)
01-14-14-1415-2040	080	Out-of State Travel	General Funds	(\$184)
01-14-14-1415-2042		Bureau Facilities and Assets Management		
01-14-14-1415-2042	030	Equipment New/Replacement	General Funds	(\$5,300)
01-14-14-1415-2045		Bureau of Court Facilities		
01-14-14-1415-2045	023	Heat, Electricity & Water	Other Funds	(\$125,000)
01-14-14-1415-2045	047	Own Forces Maintenance - Building	Other Funds	(\$6,500)

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 24 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
		& Grounds		
01-14-14-1415-2045	070	In-State Travel	Other Funds	(\$5,000)
01-14-14-1415-2045	201	Sheriff's Reimbursement	General Funds	(\$100,000)
01-14-14-1415-2083		M-S Building		
01-14-14-1415-2083	020	Current Expenses	General Funds	(\$10,000)
01-14-14-1415-2083	023	Heat, Electricity & Water	General Funds	(\$25,000)
01-14-14-1415-2083	030	Equipment New/Replacement	General Funds	(\$900)
01-14-14-1415-2083	070	In-State Travel	General Funds	(\$500)
01-14-14-1415-2091		Public Works Bureau		
01-14-14-1415-2091	020	Current Expenses	General Funds	(\$5,000)
01-14-14-1415-2091	030	Equipment New/Replacement	General Funds	(\$1,000)
01-14-14-1415-2091	070	In-State Travel	General Funds	(\$7,500)
01-14-14-1415-2098		Dept. Of Justice Building		
01-14-14-1415-2098	023	Heat, Electricity & Water	General Funds	(\$15,000)
01-14-14-1415-2098	030	Equipment New/Replacement	General Funds	(\$1,000)
01-14-14-1415-2099		Upham Walker Building		
01-14-14-1415-2099	023	Heat, Electricity & Water	General Funds	(\$5,000)
01-14-14-1415-5320		Lakes Region Campus		
01-14-14-1415-5320	070	In-State Travel	General Funds	(\$300)
01-14-14-1400-1356		Retirees Health		
01-14-14-1400-1356	046	Consultants (Non-benefited)	General Funds	(\$7,790)
01-14-14-1400-1356	100	Prescription Drug Expenditures	General Funds	(\$1,423,300)
01-14-14-1400-1356	101	Medical Payments To Providers	General Funds	(\$1,010,800)
01-14-14-1400-1356	102	Contracts for Program Services	General Funds	(\$108,110)
01-34		Department of Cultural Resources		
01-34-34-3420-3420		Office of Preservation		
01-34-34-3420-3420	010	Personal Services - Permanent Classified	General Funds	(\$38,560)



**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 25 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
01-34-34-3420-3420	060	Benefits	General Funds	(\$31,614)
01-34-34-3420-3441		Federal Preservation Programs		
01-34-34-3420-3441	010	Personal Services - Permanent Classified	Federal Funds	\$38,560
01-34-34-3420-3441	060	Benefits	Federal Funds	\$31,614
01-34-34-3405-7000		Central Library Services		
01-34-34-3405-7000	010	Personal Services - Permanent Classified	General Funds	(\$115,595)
01-34-34-3405-7000	060	Benefits	General Funds	(\$44,512)
01-34-34-3410-1250		State Arts Development		
01-34-34-3410-1250	011	Personal Services - Unclassified	General Funds	(\$32,561)
01-34-34-3410-1250	060	Benefits	General Funds	(\$12,469)
01-84		Dept of Revenue Administration		
01-84-84-8400-7884		Administration		
01-84-84-8400-7884	070	In-State Travel	General Funds	(\$50,000)
01-84-84-8405-1301		Audit Division		
01-84-84-8405-1301	010	Personal Services - Permanent Classified	General Funds	(\$319,665)
01-84-84-8405-1301	060	Benefits	General Funds	(\$180,391)
01-84-84-8405-1401		Collections Division		
01-84-84-8405-1401	010	Personal Services - Permanent Classified	General Funds	(\$47,981)
01-84-84-8405-1401	060	Benefits	General Funds	(\$24,135)
01-84-84-8405-1501		Documents Processing Division		
01-84-84-8405-1501	010	Personal Services - Permanent Classified	General Funds	(\$126,805)
01-84-84-8405-1501	012	Personal Services - Unclassified	General Funds	(\$70,853)
01-84-84-8405-1501	045	Personal Services (Non-Benefited)	General Funds	(\$30,000)

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 26 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
01-84-84-8405-1501	060	Benefits	General Funds	(\$126,972)
01-84-84-8410-5413		Appraisal Services		
01-84-84-8410-5413	010	Personal Services - Permanent Classified	General Funds	(\$33,291)
01-84-84-8410-5413	060	Benefits	General Funds	(\$14,258)
01-28		Real Estate Commission		
01-28-28-2800-2054		Real Estate Comm Admin		
01-28-28-2800-2054	010	Personal Services- Permanent Classified	General Funds	(\$11,000)
01-28-28-2800-2054	104	Certification Expense	General Funds	(\$27,000)
01-29		Real Estate Appraiser Board		
01-29-29-2923-1140		Real Estate Appraiser Board Admin		
01-29-29-2923-1140	060	Benefits	General Funds	(\$7,155)
01-51		Board of Accountancy		
01-51-51-5100-2115		Board of Accountancy Admin		
01-51-51-5100-2115	020	Current Expenses	General Funds	(\$8,000)
01-51-51-5100-2115	046	Consultants (Non-benefited)	General Funds	(\$4,100)
01-31		Joint Board		
01-31-31-3100-2250		Joint Board Admin		
01-31-31-3100-2250	010	Personal Services- Permanent Classified	General Funds	(\$33,840)
01-31-31-3100-2250	060	Benefits	General Funds	(\$23,561)
01-39		Board of Manufactured Housing		
01-39-39-3923-4423		Board of Manufactured Housing		
01-39-39-3923-4423	020	Current Expense	General Funds	(\$1,451)
01-39-39-3923-4423	070	In-State Travel	General Funds	(\$260)
01-05		Executive Council		
01-05-05-0520-1001		Executive Council		

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 27 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
01-05-05-0520-1001	012	Personal Services - Unclassified	General Funds	(\$300)
01-05-05-0520-1001	020	Current Expense	General Funds	(\$2,180)
01-05-05-0520-1001	027	Transfers to DoIT	General Funds	(\$500)
01-05-05-0520-1001	030	Equipment	General Funds	(\$600)
01-05-05-0520-1001	080	Out-of-state Travel	General Funds	(\$1,215)
01-02		Executive Office		
01-02-02-0200		Executive Office		
01-02-02-0200-1036		Office of the Governor		
01-02-02-0200-1036		Personal Services/Current Expenses/Benefits	General Funds	(\$75,665)
01-02-02-0205		Governor's Commission on Disability		
01-02-02-0205-1004		Commission on Disability		
01-02-02-0205-1004	011	Personal Services - Unclassified	General Funds	(\$31,237)
01-02-02-0205-1006	020	Current Expenses	General Funds	(\$500)
01-02-02-0205-1004	026	Organizational Dues	General Funds	(\$100)
01-02-02-0205-1006	030	Equipment	General Funds	(\$500)
01-02-02-0205-1006	046	Consultants (Non-Benefited)	General Funds	(\$750)
01-02-02-0205-1004	060	Benefits	General Funds	(\$4,881)
01-02-02-0205-1006	070	In-state Travel	General Funds	(\$1,500)
01-02-02-0205-1006	080	Out-of-State	General Funds	(\$559)
01-02-02-0205-1004	230	Interpreter Services	General Funds	(\$2,000)
01-02-02-0240		Office of Energy and Planning		
01-02-02-0240-6400		Administration		
01-02-02-0240-6400	010	Personal Services- Permanent Classified	General Funds	(\$21,204)
01-02-02-0240-6400	016	Personal Services - Non-Classified	General Funds	(\$12,659)
01-02-02-0240-6400	046	Consultants (Non-Benefited)	General Funds	(\$10,000)
01-02-02-0240-6400	060	Benefits	General Funds	(\$6,942)
01-02-02-0240-6400	068	Remuneration	General Funds	(\$18,607)
01-02-02-0240-6570		Municipal/Regional Assistance		

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 28 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
01-02-02-0240-6570	010	Personal Services- Permanent Classified	General Funds	(\$2,150)
01-02-02-0240-6570	060	Benefits	General Funds	(\$332)
01-02-02-0240-6570	073	Grants - Non Federal	General Funds	(\$30,000)
01-02-02-0240-4096		Connecticut River Valley		
01-02-02-0240-4096	068	Remuneration	General Funds	(\$26,136)
01-02-02-0240-8114		Unemployment Compensation		
01-02-02-0240-8114	061	Unemployment Compensation	General Funds	(\$5,000)
02-12		Adjutant General Department		
02-12-12-1200-2220		Administration and Armories		
02-12-12-1200-2220	010	Personal Services- Permanent Classified	General Funds	(\$89,318)
02-12-12-1200-2220	020	Current Expense	General Funds	(\$15,000)
02-12-12-1200-2220	022	Rents & Leases Other than State	General Funds	(\$6,853)
02-12-12-1200-2220	060	Benefits	General Funds	(\$63,308)
02-12-12-1200-2233		Air National Guard MNT/OPER		
02-12-12-1200-2233	020	Current Expenses	General Funds	(\$5,000)
02-12-12-1200-2233	020	Current Expenses	Federal Funds	(\$15,000)
02-12-12-1200-2233	023	Heat, Electricity, & Water	General Funds	(\$5,000)
02-12-12-1200-2233	023	Heat, Electricity, & Water	Federal Funds	(\$15,000)
02-12-12-1200-2233	047	Own Forces Maintenance - Building & Grounds	General Funds	(\$5,000)
02-12-12-1200-2233	047	Own Forces Maintenance - Building & Grounds	Federal Funds	(\$15,000)
02-12-12-1200-2240		Army and State 50/50		
02-12-12-1200-2240	023	Heat, Electricity, & Water	General Funds	(\$45,000)
02-12-12-1200-2240	023	Heat, Electricity, & Water	Federal Funds	(\$45,000)
02-12-12-1200-2240	103	Contracts for Operational Services	General Funds	(\$88,374)
02-12-12-1200-2240	103	Contracts for Operational Services	Federal Funds	(\$88,374)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 29 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-12-12-1210-2260		NH State Veterans Cemetery Operations		
02-12-12-1210-2260	050	Personal Services - Temporary/Appointed	General Funds	(\$15,000)
02-12-12-1210-2260	060	Benefits	General Funds	(\$1,147)
02-18		Department of Agriculture, Markets & Food		
02-18-18-1825-2705		Animal Population Control		
02-18-18-1825-2705	010	Personal Services- Permanent Classified	General Funds	(\$30,888)
02-18-18-1825-2705	060	Benefits	General Funds	(\$30,098)
02-18-18-1830-2137		Pesticide Regulation		
02-18-18-1830-2137	060	Benefits	General Funds	(\$31,626)
02-18-18-1830-2137	060	Benefits	Other Funds	\$31,626
02-18-18-1805-2133		Division of Weights & Measures		
02-18-18-1805-2133	018	Overtime	General Funds	(\$31,041)
02-18-19-1900-7883		Board of Veterinary Medicine		
02-18-19-1900-7883	010	Personal Services- Permanent Classified	General Funds	(\$9,688)
02-18-19-1900-7883	060	Benefits	General Funds	(\$5,677)
02-20		Department of Justice		
02-20-20-2000-2601		Attorney General		
02-20-20-2000-2601	010	Personal Services- Permanent Classified	General Funds	(\$89,379)
02-20-20-2000-2601	060	Benefits	General Funds	(\$32,799)
02-20-20-2005-2610		Criminal Bureau		
02-20-20-2005-2610	010	Personal Services- Permanent Classified	General Funds	(\$124,374)
02-20-20-2005-2610	060	Benefits	General Funds	(\$63,229)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 30 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-20-20-2005-2610	010	Personal Services- Permanent Classified	Federal Funds	\$92,428
02-20-20-2005-2610	060	Benefits	Federal Funds	\$42,264
02-20-20-2005-2611		Consumer Bureau		
02-20-20-2005-2611	010	Personal Services- Permanent Classified	General Funds	(\$39,990)
02-20-20-2005-2611	014	Personal Services- Unclassified	General Funds	(\$68,092)
02-20-20-2005-2611	060	Benefits	General Funds	(\$43,025)
02-20-20-2005-2611	010	Personal Services- Permanent Classified	Other Funds	\$39,990
02-20-20-2005-2611	014	Personal Services- Unclassified	Other Funds	\$68,092
02-20-20-2005-2611	060	Benefits	Other Funds	\$43,025
02-20-20-2010-2620		Civil Bureau		
02-20-20-2010-2620	010	Personal Services- Permanent Classified	General Funds	(\$47,310)
02-20-20-2010-2620	013	Personal Services- Unclassified	General Funds	(\$172,374)
02-20-20-2010-2620	060	Benefits	General Funds	(\$106,062)
02-73		Public Employee Labor Relations Board		
02-73-73-7300-2066		Public Employee Labor Relations Board		
02-73-73-7300-2066	010	Personal Services- Permanent Classified	General Funds	(\$14,936)
02-73-73-7300-2066	020	Current Expenses	General Funds	(\$1,500)
02-73-73-7300-2066	026	Organizational Dues	General Funds	(\$115)
02-73-73-7300-2066	046	Consultants (Non-Benefited)	General Funds	(\$1,200)
02-73-73-7300-2066	050	Personal Services- Temporary / Appointed	General Funds	(\$4,500)
02-73-73-7300-2066	070	In-State Travel	General Funds	(\$250)
02-86		Racing & Charitable Gaming Commission		

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 31 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-86-86-8600-2210		Racing & Charitable Gaming Commission		
02-86-86-8600-2210	018	Overtime	General Funds	(\$5,000)
02-86-86-8600-2210	019	Holiday Pay	General Funds	(\$1,000)
02-86-86-8600-2210	020	Current Expenses	General Funds	(\$15,000)
02-86-86-8600-2210	024	Maintenance Other than Building & Grounds	General Funds	(\$500)
02-86-86-8600-2210	059	Full-Time Temporary	General Funds	(\$20,000)
02-86-86-8600-2210	060	Benefits	General Funds	(\$10,000)
02-86-86-8600-2210	070	In-State Travel	General Funds	(\$5,000)
02-26		Department of Labor		
02-26-26-2605-6100		Inspection Division		
02-26-26-2605-6100	010	Personal Services- Permanent Classified	General Funds	(\$57,826)
02-26-26-2605-6100	060	Benefits	General Funds	(\$50,174)
02-77		Liquor Commission		
02-77-77-7705-7878		Enforcement		
02-77-77-7705-7878	18	Overtime	Other Funds	(\$60,000)
02-77-77-7705-7878	30	Equipment New/Replacement	Other Funds	(\$70,000)
02-77-77-7705-1021		Licensing		
02-77-77-7705-1021	22	Rents & Leases Other Than State	Other Funds	(\$40,000)
02-77-77-7710-1023		Financial Administration		
02-77-77-7710-1023	22	Rents & Leases Other Than State	Other Funds	(\$110,000)
02-77-77-7715-1024		Merchandising - Administration		
02-77-77-7715-1024	46	Consultants (Non-Benefited)	Other Funds	(\$225,000)
02-46		Department of Corrections		
02-46-46-4650-8236		Pharmacy		
02-46-46-4650-8236	070	In-State travel	General Funds	(\$1,601)
02-46-46-4650-8236	100	Prescription Drug Expenditures	General Funds	(\$750,000)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 32 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-46-46-4600-7101		Commissioner's Office		
02-46-46-4600-7101	020	Current Expenses	General Funds	(\$15,000)
02-46-46-4600-7101	066	Employee Training	General Funds	(\$15,000)
02-46-46-4600-7101	070	In-State travel	General Funds	(\$1,722)
02-46-46-4660-7111		NH State Prison for Women		
02-46-46-4660-7111	020	Current Expenses	General Funds	(\$10,000)
02-46-46-4660-7111	023	Heat, Electricity & Water	General Funds	(\$11,493)
02-46-46-4660-7111	047	Own Forces Maintenance - Building & Grounds	General Funds	(\$2,000)
02-46-46-4660-7111	048	Contractual Maintenance - Building & Grounds	General Funds	(\$3,000)
02-46-46-4660-7111	068	Remuneration	General Funds	(\$12,497)
02-46-46-4660-7111	070	In-State travel	General Funds	(\$3,257)
02-46-46-4660-7111	102	Contracts For Program Services	General Funds	(\$242,000)
02-46-46-4650-5833		Secured Psych Unit (SPU)		
02-46-46-4650-5833	020	Current Expenses	General Funds	(\$5,000)
02-46-46-4650-5833	024	Maintenance Other Than Building & Grounds	General Funds	(\$1,000)
02-46-46-4650-5833	047	Own Forces Maintenance - Building & Grounds	General Funds	(\$5,000)
02-46-46-4650-5833	068	Remuneration	General Funds	(\$4,507)
02-46-46-4650-5833	070	In-State travel	General Funds	(\$1,831)
02-46-46-4630-7103		NHSP/M - Kitchen		
02-46-46-4630-7103	020	Current Expenses	General Funds	(\$10,000)
02-46-46-4630-7103	024	Maintenance Other Than Building & Grounds	General Funds	(\$2,000)
02-46-46-4630-7108		NHSP/M - Warehouse		
02-46-46-4630-7108	020	Current Expenses	General Funds	(\$40,000)
02-46-46-4630-7108	070	In-State travel	General Funds	(\$217)



**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 33 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-46-46-4630-7113		NHSP/M - Admin		
02-46-46-4630-7113	020	Current Expenses	General Funds	(\$10,000)
02-46-46-4630-7113	024	Maintenance Other Than Building & Grounds	General Funds	(\$1,000)
02-46-46-4630-7113	070	In-State travel	General Funds	(\$25,727)
02-46-46-4630-7120		NHSP/M - Security		
02-46-46-4630-7120	020	Current Expenses	General Funds	(\$10,000)
02-46-46-4630-7120	068	Remuneration	General Funds	(\$150,173)
02-46-46-4630-7140		NHSP/M - Maintenance		
02-46-46-4630-7140	020	Current Expenses	General Funds	(\$40,000)
02-46-46-4630-7140	023	Heat, Electricity & Water	General Funds	(\$158,914)
02-46-46-4630-7140	047	Own Forces Maintenance - Building & Grounds	General Funds	(\$10,000)
02-46-46-4630-7140	070	In-State travel	General Funds	(\$3,257)
02-46-46-4600-7170		Parole Board		
02-46-46-4600-7170	020	Current Expenses	General Funds	(\$5,000)
02-46-46-4600-7170	068	Remuneration	General Funds	(\$200)
02-46-46-4600-7170	070	In-State travel	General Funds	(\$9,874)
02-46-46-4650-8231		Mental Health		
02-46-46-4650-8231	020	Current Expenses	General Funds	(\$1,000)
02-46-46-4650-8231	070	In-State travel	General Funds	(\$2,569)
02-46-46-4650-8235		Residential Treatment Unit (RTU)		
02-46-46-4650-8235	020	Current Expenses	General Funds	(\$5,000)
02-46-46-4650-8235	070	In-State travel	General Funds	(\$2,910)
02-46-46-4610-8300		Financial Services		
02-46-46-4610-8300	020	Current Expenses	General Funds	(\$1,000)
02-46-46-4610-8300	070	In-State travel	General Funds	(\$286)
02-46-46-4640-8302		Field Services		

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 34 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-46-46-4640-8302	020	Current Expenses	General Funds	(\$10,000)
02-46-46-4640-8302	023	Heat, Electricity & Water	General Funds	(\$1,562)
02-46-46-4640-8302	047	Own Forces Maintenance - Building & Grounds	General Funds	(\$2,000)
02-46-46-4640-8302	070	In-State travel	General Funds	(\$90,733)
02-46-46-4600-8360		Training		
02-46-46-4600-8360	020	Current Expenses	General Funds	(\$2,000)
02-46-46-4600-8360	070	In-State travel	General Funds	(\$1,329)
02-46-46-4645-7874		Calumet House		
02-46-46-4645-7874	023	Heat, Electricity & Water	General Funds	(\$2,455)
02-46-46-4645-7874	024	Maintenance Other Than Building & Grounds	General Funds	(\$2,000)
02-46-46-4645-7874	070	In-State travel	General Funds	(\$1,086)
02-46-46-4650-8234		Medical - Dental		
02-46-46-4650-8234	024	Maintenance Other Than Building & Grounds	General Funds	(\$3,000)
02-46-46-4650-8234	070	In-State travel	General Funds	(\$11,326)
02-46-46-4645-5172		Shea Farm		
02-46-46-4645-5172	023	Heat, Electricity & Water	General Funds	(\$2,947)
02-46-46-4645-5172	048	Contractual Maintenance - Building & Grounds	General Funds	(\$6,000)
02-46-46-4645-7107		North End House		
02-46-46-4645-7107	070	In-State travel	General Funds	(\$543)
02-46-46-4600-8301		Human Resources		
02-46-46-4600-8301	070	In-State travel	General Funds	(\$615)
02-76		NH Commission for Human Rights		
02-76-76-7600-7882		NH Commission for Human Rights		
02-76-76-7600-7882	020	Current Expenses	General Funds	(\$2,175)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 35 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
02-76-76-7600-7882	020	Current Expenses	Federal Funds	(\$458)
02-76-76-7600-7882	038	Technology - Software	General Funds	(\$2,557)
02-76-76-7600-7882	038	Technology - Software	Federal Funds	(\$539)
02-76-76-7600-7882	050	Personal Services- Temporary / Appointed	General Funds	(\$1,638)
02-76-76-7600-7882	050	Personal Services- Temporary / Appointed	Federal Funds	(\$345)
02-76-76-7600-7882	057	Books, Periodicals,Subscriptions	General Funds	(\$1,922)
02-76-76-7600-7882	057	Books, Periodicals,Subscriptions	Federal Funds	(\$405)
02-76-76-7600-7882	066	Employee Training	General Funds	(\$814)
02-76-76-7600-7882	066	Employee Training	Federal Funds	(\$171)
02-76-76-7600-7882	068	Remuneration	General Funds	(\$826)
02-76-76-7600-7882	068	Remuneration	Federal Funds	(\$174)
02-76-76-7600-7882	070	In-State Travel	General Funds	(\$1,264)
02-76-76-7600-7882	070	In-State Travel	Federal Funds	(\$266)
02-76-76-7600-7882	103	Contracts for Operational Services	General Funds	(\$25)
02-76-76-7600-7882	103	Contracts for Operational Services	Federal Funds	(\$5)
03-35		Department of Resources and Economic Development		
03-35-35-3500-3400		Office of the Commissioner		
03-35-35-3500-3400	040	Indirect Costs	General Funds	(\$1,657)
03-35-35-3500-3401		Design Development-Maintenance		
03-35-35-3500-3401	010	Personal Services- Permanent Classified	General Funds	(\$36,025)
03-35-35-3500-3401	010	Personal Services- Permanent Classified	Other Funds	(\$41,782)
03-35-35-3500-3401	060	Benefits	General Funds	(\$14,395)
03-35-35-3500-3401	060	Benefits	Other Funds	(\$16,694)
03-35-35-3500-3402		Bureau Of Historic Sites		
03-35-35-3500-3402	070	In-State Travel	General Funds	(\$500)
03-35-35-3510-3500		Forest And Lands/Adm.		

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 36 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
03-35-35-3510-3500	045	Personal Services (Non-Benefited)	General Funds	(\$16,000)
03-35-35-3510-3505		Management & Protection		
03-35-35-3510-3505	010	Personal Services- Permanent Classified	Other Funds	(\$19,413)
03-35-35-3510-3505	060	Benefits	Other Funds	(\$7,765)
03-35-35-3510-3510		Forest Management		
03-35-35-3510-3510	010	Personal Services- Permanent Classified	General Funds	(\$86,509)
03-35-35-3510-3510	010	Personal Services- Permanent Classified	Other Funds	\$86,509
03-35-35-3510-3510	020	Current Expenses	General Funds	(\$10,000)
03-35-35-3510-3510	060	Benefits	General Funds	(\$24,825)
03-35-35-3510-3510	060	Benefits	Other Funds	\$24,825
03-35-35-3510-2102		Fuelwood		
03-35-35-3510-2102	020	Current Expenses	Other Funds	\$10,000
03-35-35-3510-3520		Forest Protection		
03-35-35-3510-3520	010	Personal Services- Permanent Classified	General Funds	(\$55,996)
03-35-35-3510-3520	050	Personal Services - Temporary / Appointed	General Funds	(\$29,778)
03-35-35-3510-3520	060	Benefits	General Funds	(\$32,758)
03-35-35-3510-3492		Special Deputy Training		
03-35-35-3510-3492	050	Personal Services - Temporary / Appointed	Other Funds	\$25,000
03-35-35-3510-3492	060	Benefits	Other Funds	\$1,912
03-35-35-3505-3600		Economic Development Admin.		
03-35-35-3505-3600	020	Current Expenses	General Funds	(\$4,458)
03-35-35-3505-3600	069	Promotional And Marketing Expense	General Funds	(\$100,000)

Draft Amendment to HB 1128-FN-LOCAL  
- Page 37 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
03-35-35-3505-3612		Office of International Comm.		
03-35-35-3505-3612	020	Current Expenses	General Funds	(\$86,000)
03-35-35-3505-3615		Industrial Research Center		
03-35-35-3505-3615	102	Contracts For Program Services	General Funds	(\$100,000)
03-35-35-3520-3620		Travel & Tourism		
03-35-35-3520-3620	069	Promotional And Marketing Expense	General Funds	(\$165,000)
03-35-35-3520-3576		International Tourism		
03-35-35-3520-3576	069	Promotional And Marketing Expense	General Funds	(\$5,000)
03-35-35-3520-5874		Travel & Tourism Dev Fund		
03-35-35-3520-5874	069	Promotional And Marketing Expense	General Funds	(\$40,000)
03-44		Environmental Services		
03-44-44-4400-1002		Administration and Support		
03-44-44-4400-1002	102	Contracts for Program Services	General Funds	(\$220,000)
03-44-44-4420-1003		State Aid Grants		
03-44-44-4420-1003	073	Grants - Non-Federal	General Funds	(\$327,701)
03-44-44-4420-1518		Lakes - Rivers Management		
03-44-44-4420-1518	102	Contracts for Program Services	General Funds	(\$100,000)
03-44-44-4420-1523		ShellFish Healthy Tides		
03-44-44-4420-1523	102	Contracts for Program Services	General Funds	(\$16,500)
03-44-44-4420-3800		Dam Maintenance Administration		
03-44-44-4420-3800	102	Contracts for Program Services	General Funds	(\$78,700)
03-44-44-4420-3800	303	Public Access Projects	General Funds	(\$25,000)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 38 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
03-44-44-4440-2589		CERCLA Maintenance		
03-44-44-4440-2589	102	Contracts for Program Services	General Funds	(\$200,000)
03-44-44-4400-1002		Administration and Support		
03-44-44-4400-1002	010	Personal Services - Permanent Classified	General Funds	(\$75,373)
03-44-44-4400-1002	010	Personal Services - Permanent Classified	Other Funds	(\$34,982)
03-44-44-4400-1002	060	Benefits	General Funds	(\$40,861)
03-44-44-4400-1002	060	Benefits	Other Funds	(\$18,965)
03-44-44-4420-3800		Dam Bureau Administration		
03-44-44-4420-3800	010	Personal Services - Permanent Classified	General Funds	(\$110,070)
03-44-44-4420-3800	060	Benefits	General Funds	(\$64,534)
03-44-44-4420-3800	010	Personal Services - Permanent Classified	Other Funds	(\$22,545)
03-44-44-4420-3800	060	Benefits	Other Funds	(\$13,218)
03-44-44-4420-3815		Wetlands Administration		
03-44-44-4420-3815	010	Personal Services - Permanent Classified	General Funds	(\$64,254)
03-44-44-4420-3815	060	Benefits	General Funds	(\$51,343)
03-44-44-4440-5402		Solid Waste Assist- Prmt- Enfor		
03-44-44-4440-5402	010	Personal Services - Permanent Classified	General Funds	(\$147,661)
03-44-44-4440-5402	060	Benefits	General Funds	(\$72,576)
03-44-44-4440-5492		RCRA State Match		
03-44-44-4440-5492	010	Personal Services - Permanent Classified	General Funds	(\$94,551)
03-44-44-4440-5492	060	Benefits	General Funds	(\$56,607)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 39 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
03-44-44-4430-5496		Radon Program		
03-44-44-4430-5496	010	Personal Services - Permanent Classified	General Funds	(\$31,907)
03-44-44-4430-5496	060	Benefits	General Funds	(\$10,027)
03-44-44-4430-5496	010	Personal Services - Permanent Classified	Federal Funds	(\$31,907)
03-44-44-4430-5496	060	Benefits	Federal Funds	(\$10,028)
04-96		Department of Transportation		
04-96-96-9640-2931		Railroad		
04-96-96-9640-2931	010	Personal Services- Permanent Classified	General Funds	(\$34,866)
04-96-96-9640-2931	060	Benefits	General Funds	(\$21,800)
04-96-96-9640-2931	010	Personal Services- Permanent Classified	Federal Funds	\$34,866
04-96-96-9640-2931	060	Benefits	Federal Funds	\$21,800
04-96-96-9640-2107		Aeronautics		
04-96-96-9640-2107	070	In-State Travel	General Funds	(\$4)
04-96-96-9640-2049		Land & Buildings		
04-96-96-9640-2049	046	Consultants (Non-Benefited)	General Funds	(\$2,500)
04-96-96-9640-2049	048	Contractual Maintenance - Buildings & Grounds	General Funds	(\$17,500)
04-96-96-9640-2049	400	Construction, Repair & Material	General Funds	(\$5,000)
04-96-96-9640-2058		Maintenance/Critical Repair		
04-96-96-9640-2058	048	Contractual Maintenance - Buildings & Grounds	General Funds	(\$10,000)
05-95		Department of Health and Human Services		
05-95-40		Division for Children, Youth and Families		
05-95-40-4030-5855		Child-Family Services		

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 40 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-95-40-4030-5855	101	Medical Payments to Providers	General Funds	(\$6,997)
05-95-40-4030-5855	101	Medical Payments to Providers	Federal Funds	(\$7,031)
05-95-40-4030-5855	533	Foster Care Services	General Funds	(\$172,486)
05-95-40-4030-5855	533	Foster Care Services	Federal Funds	(\$173,320)
05-95-40-4030-5855	535	Out Of Home Placements	General Funds	(\$232,263)
05-95-40-4030-5855	535	Out Of Home Placements	Federal Funds	(\$233,385)
05-95-40-4030-5855	550	Assessment and Counseling	General Funds	(\$1,716)
05-95-40-4030-5855	550	Assessment and Counseling	Federal Funds	(\$1,724)
05-95-40-4030-5855	563	Community Based Services	General Funds	(\$59,040)
05-95-40-4030-5855	563	Community Based Services	Federal Funds	(\$59,325)
05-95-40-4030-5857		DCYF-Prevention Programs		
05-95-40-4030-5857	073	Grants - Non-Federal	General Funds	(\$784,911)
05-95-45		Division of Family Assistance		
05-95-45-4500-6127		Employment Support		
05-95-45-4500-6127	102	Contracts For Program Services	General Funds	(\$73,000)
05-95-45-4500-6127	102	Contracts For Program Services	Federal Funds	(\$554,000)
05-95-48		Bureau of Elderly and Adult Services		
05-95-48-4810-8915		Congregate Housing		
05-95-48-4810-8915	502	Payments to Providers	General Funds	(\$15,000)
05-95-48-4815-6173		Nursing Services		
05-95-48-4815-6173	504	Nursing Home Payments	General Funds	(\$2,057,000)
05-95-48-4815-6173	504	Nursing Home Payments	Federal Funds	(\$2,057,000)
05-95-48-4815-6173	505	Mid-Level Care Expenses	General Funds	(\$71,000)
05-95-48-4815-6173	505	Mid-Level Care Expenses	Federal Funds	(\$70,000)
05-95-48-4815-6173	506	Home Nursing Services	General Funds	(\$435,000)
05-95-48-4815-6173	506	Home Nursing Services	Federal Funds	(\$436,000)
05-95-90		Division of Public Health Services		



**Draft Amendment to HB 1128-FN-LOCAL**

- Page 41 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-95-90-9015-5121		Health Promotion		
05-95-90-9015-5121	020	Current Expenses	General Funds	(\$12,422)
05-95-90-9015-5121	022	Rents & Leases Other than State	General Funds	(\$1,500)
05-95-90-9015-5121	050	Personal Services - Temporary/Appointed	General Funds	(\$9,503)
05-95-90-9015-5121	060	Benefits	General Funds	(\$727)
05-95-90-9025-5178		Immunization Program		
05-95-90-9025-5178	102	Contracts For Program Services	Federal Funds	(\$5,000)
05-95-90-9030-5230		Public Health Laboratories		
05-95-90-9030-5230	020	Current Expenses	General Funds	(\$20,400)
05-95-90-9030-5230	548	Reagents	General Funds	(\$27,000)
05-95-92		Bureau of Behavioral Health		
05-95-92-9200-7010		Community Mental Health Services		
05-95-92-9200-7010	552	Rehab Services	General Funds	(\$466,000)
05-95-92-9200-7010	552	Rehab Services	Federal Funds	(\$617,000)
05-95-93		Division of Developmental Services		
05-95-93-9300-7100		Developmental Services		
05-95-93-9300-7100	102	Contracts for Program Services	General Funds	(\$30,000)
05-95-93-9300-7100	557	Medicaid Waiver Services	General Funds	(\$487,000)
05-95-93-9300-7100	557	Medicaid Waiver Services	Federal Funds	(\$487,000)
05-95-93-9300-7016		Acquired Brain Disorder Services		
05-95-93-9300-7016	557	Medicaid Waiver Services	General Funds	(\$87,000)
05-95-93-9300-7016	557	Medicaid Waiver Services	Federal Funds	(\$87,000)
05-95-93-9300-7559		NH Brain Injury Program		
05-95-93-9300-7559	502	Payments to Providers	General Funds	(\$50,000)
05-95-93-9300-5191		Special Medical Services		
05-95-93-9300-5191	046	Consultants (Non-Benefited)	General Funds	(\$41,000)
05-95-93-9300-5191	102	Contracts for Program Services	General Funds	(\$15,000)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 42 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-95-93-9300-5191	561	Specialty Clinics	General Funds	(\$99,000)
05-95-94		New Hampshire Hospital		
05-95-94-9400-8750		Acute Psychiatric Services		
05-95-94-9400-8750	102	Contracts for Program Services	General Funds	(\$190,000)
05-95-94-9400-8750	102	Contracts for Program Services	Federal Funds	(\$22,000)
05-95-95-9560		Office of Medicaid and Business Policy		
05-95-95-9560-6126		Medicaid Administration		
05-95-95-9560-6126	512	Transportation Of Clients	General Funds	(\$306,000)
05-95-95-9560-6126	512	Transportation Of Clients	Federal Funds	(\$306,000)
05-95-95-9560-6143		Pharmacy Services		
05-95-95-9560-6143	503	State Phase Down	General Funds	(\$5,500,000)
05-95-95-9560-6147		Provider Payments		
05-95-95-9560-6147	101	Medical Payments to Providers	General Funds	(\$1,455,046)
05-95-95-9560-6147	101	Medical Payments to Providers	Federal Funds	(\$1,455,046)
05-95-95-9560-6147	565	Outpatient Hospital	General Funds	(\$350,000)
05-95-95-9560-6147	565	Outpatient Hospital	Federal Funds	(\$350,000)
05-95-95-9584		DCBCS Treatment & Prevention		
05-95-95-9584-1388		Governor		
05-95-95-9584-1388	102	Contracts for Program Services	General Funds	(\$76,000)
05-43		New Hampshire Veterans Home		
05-43-43-4300-5358		Custodial Services		
05-43-43-4300-5358	018	Overtime	General Funds	(\$10,000)
05-43-43-4300-5358	019	Holiday Pay	General Funds	(\$5,000)
05-43-43-4300-5358	020	Current Expenses	General Funds	(\$10,000)
05-43-43-4300-5358	021	Food Institutions	General Funds	(\$26,000)
05-43-43-4300-5358	023	Heat, Electricity & Water	General Funds	(\$40,000)
05-43-43-4300-5358	047	Own Forces Maintenance - Building & Grounds	General Funds	(\$50,000)

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 43 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-43-43-4300-5358	050	Personal Services - Temporary/Appointed	General Funds	(\$20,000)
05-43-43-4300-5358	070	In-State Travel	General Funds	(\$7,000)
05-43-43-4300-5359		Professional Services		
05-43-43-4300-5359	010	Personal Services- Permanent Classified	General Funds	(\$773,535)
05-43-43-4300-5359	010	Personal Services- Permanent Classified	Federal Funds	\$773,535
05-43-43-4300-5359	011	Personal Services - Unclassified	General Funds	(\$5,727)
05-43-43-4300-5359	011	Personal Services - Unclassified	Federal Funds	\$5,727
05-43-43-4300-5359	018	Overtime	General Funds	(\$6,180)
05-43-43-4300-5359	018	Overtime	Federal Funds	\$6,180
05-43-43-4300-5359	019	Holiday Pay	General Funds	(\$23,619)
05-43-43-4300-5359	019	Holiday Pay	Federal Funds	\$10,974
05-43-43-4300-5359	019	Holiday Pay	Other Funds	(\$9,540)
05-43-43-4300-5359	020	Current Expenses	General Funds	(\$31,999)
05-43-43-4300-5359	020	Current Expenses	Federal Funds	\$27,640
05-43-43-4300-5359	020	Current Expenses	Other Funds	(\$3,289)
05-43-43-4300-5359	026	Organizational Dues	General Funds	(\$119)
05-43-43-4300-5359	026	Organizational Dues	Federal Funds	\$119
05-43-43-4300-5359	027	Transfers to Office Information Technology	General Funds	(\$7,520)
05-43-43-4300-5359	027	Transfers to Office Information Technology	Federal Funds	\$7,520
05-43-43-4300-5359	030	Equipment New/Replacement	General Funds	(\$10,952)
05-43-43-4300-5359	030	Equipment New/Replacement	Federal Funds	\$10,952
05-43-43-4300-5359	041	Audit Fund Set Aside	General Funds	(\$377)
05-43-43-4300-5359	041	Audit Fund Set Aside	Federal Funds	\$377
05-43-43-4300-5359	046	Consultants (Non-Benefited)	General Funds	(\$18,775)
05-43-43-4300-5359	046	Consultants (Non-Benefited)	Federal Funds	\$18,775
05-43-43-4300-5359	050	Personal Services - Temporary / Appointed	General Funds	(\$40,051)
05-43-43-4300-5359	050	Personal Services - Temporary / Appointed	Federal Funds	\$40,051

Draft Amendment to HB 1128-FN-LOCAL

- Page 44 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-43-43-4300-5359	060	Benefits	General Funds	(\$407,826)
05-43-43-4300-5359	060	Benefits	Federal Funds	\$407,826
05-43-43-4300-5359	070	In-State Travel	General Funds	(\$1,366)
05-43-43-4300-5359	070	In-State Travel	Federal Funds	\$527
05-43-43-4300-5359	070	In-State Travel	Other Funds	(\$633)
05-43-43-4300-5359	080	Out-of State Travel	General Funds	(\$313)
05-43-43-4300-5359	080	Out-of State Travel	Federal Funds	\$313
05-43-43-4300-5360		Pharmacy Services		
05-43-43-4300-5360	100	Prescription Drug Expenditures	General Funds	(\$54,000)
05-74		HHS Admin Attached Boards		
05-74-74-7405-7400		Board of Medicine		
05-74-74-7405-7400	018	Overtime	General Funds	(\$31)
05-74-74-7405-7400	020	Current Expenses	General Funds	(\$5,000)
05-74-74-7405-7400	050	Personal Services - Temporary / Appointed	General Funds	(\$18,810)
05-74-74-7405-7400	060	Benefits	General Funds	(\$1,552)
05-74-74-7410-7410		Board of Optometry		
05-74-74-7410-7410	020	Current Expenses	General Funds	(\$1,500)
05-74-74-7410-7410	070	In-State Travel	General Funds	(\$539)
05-74-74-7420-7420		Nursing Home Exam Board		
05-74-74-7420-7420	020	Current Expenses	General Funds	(\$500)
05-74-74-7420-7420	050	Personal Services - Temporary / Appointed	General Funds	(\$924)
05-74-74-7420-7420	060	Benefits	General Funds	(\$77)
05-74-74-7425-7425		Off of Allied Health Prof		
05-74-74-7425-7425	046	Consultants (Non-Benefited)	General Funds	(\$700)
05-74-74-7425-7425	050	Personal Services - Temporary / Appointed	General Funds	(\$4,883)
05-74-74-7425-7425	060	Benefits	General Funds	(\$117)
	070	In-State Travel	General Funds	(\$2,000)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 45 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-74-74-7430-7430		Nurses Registration		
05-74-74-7430-7430	018	Overtime	General Funds	(\$8,000)
05-74-74-7430-7430	020	Current Expenses	General Funds	(\$10,000)
05-74-74-7430-7430	024	Maintenance Other Than Building & Grounds	General Funds	(\$3,000)
05-74-74-7430-7430	046	Consultants (Non-Benefited)	General Funds	(\$3,500)
05-74-74-7430-7430	050	Personal Services - Temporary / Appointed	General Funds	(\$924)
05-74-74-7430-7430	060	Benefits	General Funds	(\$77)
05-74-74-7430-7430	070	In-State Travel	General Funds	(\$500)
05-74-74-7431-7431		Nurses Registration		
05-74-74-7431-7431	020	Current Expenses	Other Funds	(\$1,000)
05-74-74-7431-7431	024	Maintenance Other Than Building & Grounds	Other Funds	(\$3,000)
05-74-74-7431-7431	042	Post Retirement (Additional Fringe Benefits)	Other Funds	(\$1,442)
05-74-74-7431-7431	050	Personal Services - Temporary / Appointed	Other Funds	(\$306)
05-74-74-7431-7431	060	Benefits	Other Funds	(\$500)
05-74-74-7432-7432		Nurses Registration		
05-74-74-7432-7432	020	Current Expenses	Other Funds	(\$9,000)
05-74-74-7432-7432	046	Consultants (Non-Benefited)	Other Funds	(\$250)
05-74-74-7432-7432	070	In-State Travel	Other Funds	(\$1,000)
05-74-74-7435-7435		Pharmacy Board		
05-74-74-7435-7435	018	Overtime	General Funds	(\$8,000)
05-74-74-7435-7435	020	Current Expenses	General Funds	(\$2,004)
05-74-74-7435-7435	022	Rents & Leases Other than State	General Funds	(\$1,000)
05-74-74-7435-7435	026	Organizational Dues	General Funds	(\$600)
05-74-74-7435-7435	046	Consultants (Non-Benefited)	General Funds	(\$2,500)
05-74-74-7435-7435	070	In-State Travel	General Funds	(\$6,000)

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 46 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-74-74-7440-7440		Chiropractic Examiners		
05-74-74-7440-7440	010	Personal Services- Permanent Classified	General Funds	(\$10,156)
05-74-74-7440-7440	060	Benefits	General Funds	(\$5,542)
05-74-74-7445-7445		Cosmetology/Barbers Board		
05-74-74-7445-7445	010	Personal Services- Permanent Classified	General Funds	(\$8,385)
05-74-74-7445-7445	060	Benefits	General Funds	(\$10,632)
05-74-74-7450-7450		Dental Board		
05-74-74-7450-7450	020	Current Expenses	General Funds	(\$5,500)
05-74-74-7450-7450	026	Organizational Dues	General Funds	(\$590)
05-74-74-7450-7450	046	Consultants (Non-Benefited)	General Funds	(\$1,000)
05-74-74-7455-7455		Electrolysis Board		
05-74-74-7455-7455	020	Current Expenses	General Funds	(\$334)
05-74-74-7460-7460		Funeral Directors - Embalmers		
05-74-74-7460-7460	020	Current Expenses	General Funds	(\$994)
05-74-74-7460-7460	026	Organizational Dues	General Funds	(\$75)
05-74-74-7460-7460	046	Consultants (Non-Benefited)	General Funds	(\$1,000)
05-74-74-7465-7465		NH Bd of Mental Health Practice		
05-74-74-7465-7465	020	Current Expenses	General Funds	(\$3,000)
05-74-74-7465-7465	046	Consultants (Non-Benefited)	General Funds	(\$1,000)
05-74-74-7465-7465	050	Personal Services - Temporary / Appointed	General Funds	(\$8,847)
05-74-74-7465-7465	060	Benefits	General Funds	(\$733)
05-74-74-7470-7470		Ophthalmic Dispensers		
05-74-74-7470-7470	020	Current Expenses	General Funds	(\$1,410)
05-74-74-7475-7475		Naturopathic Examiners		
05-74-74-7475-7475	020	Current Expenses	General Funds	(\$197)

Draft Amendment to HB 1128-FN-LOCAL  
- Page 47 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
05-74-74-7475-7475	050	Personal Services - Temporary / Appointed	General Funds	(\$584)
05-74-74-7475-7475	060	Benefits	General Funds	(\$48)
05-74-74-7480-7480		Hearing Aid Dealers		
05-74-74-7480-7480	020	Current Expenses	General Funds	(\$1,000)
05-74-74-7480-7480	070	In-State Travel	General Funds	(\$128)
05-74-74-7485-7485		Board of Acupuncture		
05-74-74-7485-7485	020	Current Expenses	General Funds	(\$183)
05-74-74-7485-7485	050	Personal Services - Temporary / Appointed	General Funds	(\$544)
05-74-74-7485-7485	060	Benefits	General Funds	(\$45)
05-74-74-7490-7490		Midwifery Council		
05-74-74-7490-7490	020	Current Expenses	General Funds	(\$64)
05-74-74-7492-7492		Bd of Alc - ODA Professionals		
05-74-74-7492-7492	070	In-State Travel	General Funds	(\$1,962)
05-74-74-7493-7493		Massage Therapy Advisory Board		
05-74-74-7493-7493	020	Current Expenses	General Funds	(\$5,821)
05-74-74-7495-7495		Bd of Licensed Dietitians		
05-74-74-7495-7495	050	Personal Services - Temporary / Appointed	General Funds	(\$1,158)
05-74-74-7495-7495	060	Benefits	General Funds	(\$96)
06-57		Postsecondary Education Commission		
06-57-57-5700-5407		Administration - Financial Aid		
06-57-57-5700-5407	021	Food Institutions	General Funds	(\$2,000)
06-57-57-5700-5407	050	Personal Services - Temporary / Appointed	General Funds	(\$20,659)
06-57-57-5700-5407	060	Benefits	General Funds	(\$1,580)

**Draft Amendment to HB 1128-FN-LOCAL**

- Page 48 -

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
06-57-57-5700-6074		Granite State Scholars		
06-57-57-5700-6074	107	Scholarships & Grants	General Funds	(\$160,949)
06-57-57-5700-6075		Veterinary Education Program		
06-57-57-5700-6075	107	Scholarships & Grants	General Funds	(\$21,813)
06-57-57-5700-6076		Medical Education Program		
06-57-57-5700-6076	107	Scholarships & Grants	General Funds	(\$5,000)
06-56		Department of Education		
06-56-56-5605-2022		Governance and Standards		
06-56-56-5605-2022	010	Personal Services- Permanent Classified	General Funds	(\$72,852)
06-56-56-5605-2022	046	Consultants (Non-Benefited)	General Funds	(\$7,810)
06-56-56-5605-2022	060	Benefits	General Funds	(\$21,412)
06-56-56-5605-2022	067	Training & Providers	General Funds	(\$5,000)
06-56-56-5605-2022	235	Transcription Services	General Funds	(\$1,203)
06-56-56-5610-6019		Other State Aid		
06-56-56-5610-6019	078	Cat Aid - Education	General Funds	(\$3,946,405)
06-56-56-5610-6019	600	Tuition and Transportation Aid	General Funds	(\$607,993)
06-56-56-5610-6019	606	Dropout Prevention	General Funds	(\$128,065)
06-56-56-5610-6019	607	Statewide Special Education	General Funds	(\$23,942)
06-56-56-5610-6019	609	Local Education Improvement	General Funds	(\$39,903)
06-56-56-5610-6019	610	Career Tech Student Orgs	General Funds	(\$9,178)
06-56-56-5615-4101		Court Ordered Placements		
06-56-56-5615-4101	602	State Fund Non-Match	General Funds	(\$122,710)
06-56-56-5620-6401		Instruction - State		
06-56-56-5620-6401	010	Personal Services- Permanent Classified	General Funds	(\$137,710)
06-56-56-5620-6401	060	Benefits	General Funds	(\$62,529)



**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 49 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
06-56-56-5620-3260		Curriculum and Assessment		
06-56-56-5620-3260	010	Personal Services- Permanent Classified	General Funds	(\$63,180)
06-56-56-5620-3260	060	Benefits	General Funds	(\$27,613)
06-56-56-5620-3260	067	Training & Providers	General Funds	(\$1,836)
06-56-56-5620-3260	102	Contracts for Program Services	General Funds	(\$4,589)
06-56-56-5620-3260	103	Contracts for Operational Services	General Funds	(\$120)
06-56-56-5620-3260	612	State Testing	General Funds	(\$240,420)
06-56-56-5620-5406		Parent As Teacher		
06-56-56-5620-5406	602	State Fund Non-Match	General Funds	(\$65,000)
06-56-56-5635-4000		Program Support - State		
06-56-56-5635-4000	010	Personal Services- Permanent Classified	General Funds	(\$73,682)
06-56-56-5635-4000	060	Benefits	General Funds	(\$30,926)
06-56-56-5635-4000	614	Data/Info Processing	General Funds	(\$2,190)
06-56-56-5640-3004		School Nutrition - Section IV		
06-56-56-5640-3004	602	State Fund Non-Match	General Funds	(\$15,961)
06-56-56-5650-4082		Career Tech - Adult Learn - ADM		
06-56-56-5650-4082	011	Personal Services-Unclassified	General Funds	(\$92,106)
06-56-56-5650-4082	060	Benefits	General Funds	(\$25,218)
06-56-56-5650-6030		Vocational Education - State		
06-56-56-5650-6030	010	Personal Services- Permanent Classified	General Funds	(\$30,888)
06-56-56-5650-6030	060	Benefits	General Funds	(\$13,235)
06-56-56-5660-7004		Adult Education		
06-56-56-5660-7004	602	State Fund Non-Match	General Funds	(\$102,920)
06-83		Lottery Commission		
06-83-83-8300-1029		Lottery Division		

**Draft Amendment to HB 1128-FN-LOCAL**  
**- Page 50 -**

Accounting Unit	Class	Department/Agency	Fund Source	FY 2011
06-83-83-8300-1029	022	Rents & Leases Other than State	Other Funds	(\$650,000)
06-61		McAuliffe-Shepard Discovery Center		
06-61-61-6100-3432		Administration		
06-61-61-6100-3432	018	Overtime	General Funds	(\$1,500)
06-61-61-6100-3432	020	Current Expenses	General Funds	(\$12,700)
06-61-61-6100-3432	023	Heat, Electricity & Water	General Funds	(\$21,100)
06-61-61-6100-3432	024	Maintenance Other Than Building & Grounds	General Funds	(\$1,500)
06-61-61-6100-3432	048	Contractual Maintenance - Building & Grounds	General Funds	(\$8,200)

1

2 Total appropriations and charges as included in category 01 thru and including 06

3 General fund (\$31,454,456)

4 Federal funds (\$5,571,455)

5 Other funds (\$1,165,845)

6 Total (\$38,191,756)

7 80 Authorization. The general court may authorize additional modifications to the 2010-2011  
8 state budget, 2009, 143, as may be required to accomplish a balanced budget in a time of fluctuating  
9 revenues.

10 81 Effective Date.

11 I. Sections 10-12, 39-41, 43, 56-61, and 63 of this act shall take effect July 1, 2010.

12 II. Section 42 of this act shall take effect June 15, 2010.

13 III. Section 62 of this act shall take effect November 1, 2012.

14 IV. Sections 68 and 70 of this act shall take effect July 1, 2011.

15 V. The remainder of this act shall take effect upon its passage.

2010-2115h

AMENDED ANALYSIS

1. Clarifies the administration of the New Hampshire employment program.
2. Makes the funded family assistance program (TANF) permissive rather than mandatory.
3. Allows the department of health and human services to make a claim for recovery of assistance for a deceased recipient from the division of abandoned property.
4. Repeals 2009, 144:211 requiring a report relative to suspending certain administrative requirements for community mental health centers for the biennium ending June 30, 2011.
5. Authorizes the commissioner of the department of health and human services to transfer funds within and among all accounting units within the department, to address present or projected budget deficits, or to respond to changes in federal laws, regulations, or programs, and as otherwise necessary for the efficient management of the department.
6. Permits funds from the lead paint poisoning prevention fund to be used to support program staff and administrative costs.
7. Transfers powers and duties for the New Hampshire refugee resettlement program from the governor's office to the department of health and human services.
8. Establishes a special account for civil fines collected by the department of health and human services under RSA 151.
9. Changes the due date for the Medicaid enhancement tax.
10. Renames the "multiple DWI offender intervention detention center program" as the "multiple DWI offender intervention program."
11. Requires the commission to examine driving while impaired education and intervention programs to study penalties for intoxication or under the influence of drugs offenses and submit a report of its findings.
12. Makes further reductions in the operating budget for the legislative and executive branches for fiscal years 2010 and 2011.
13. Requires the commissioner of the department of agriculture, markets and food to put out to bid administration of the animal population control fund.
14. Abolishes the position of animal population control assistant.
15. Provides that the department of health and human services shall not reduce funding provided to North Country Transportation used for meeting the state matching funds requirement for the Job Access and Reverse Committee (JARC).
16. Reduces required funding by the department of health and human services for juvenile placement programs.
17. Reduces the rate paid to residential providers subject to the rate setting rule of the department of health and human services by 2 percent.

18. Extends the suspension of direct graduate medical education payments to hospitals until July 1, 2011.
19. Conditions eligibility for cash assistance and medical assistance benefits on the recipient filing an application for any federal cash assistance benefits for which the individual may be entitled.
20. Allows a municipality, with the approval of its legislative body, to adopt a local meals and rooms tax in addition to the state meals and rooms tax.
21. Removes the application of the rooms and meals tax to campsites.
22. Authorizes the state treasurer to refinance certain debt service obligations.
23. Increases the bonded appropriation for the university system of New Hampshire KEEP NH program by \$25,000,000 for the biennium ending June 30, 2011.
24. Increases the tax rate imposed on tobacco products other than cigarettes.
25. Authorizes the department of administrative services to transfer moneys from certain dedicated funds or accounts maintained separately on the books of the state.
26. Requires the lapse of certain retirement pension benefit-health insurance funds.
27. Requires the lapse of certain judicial council funds for contracts for program services.
28. Requires the lapse of certain appropriations to the state treasurer for debt service.
29. Makes distributions from limited liability companies, partnerships, and associations subject to the interest and dividends tax only if they have transferable shares.
30. Establishes a commission to study business taxes.
31. Increases the license fees for selling animals and birds.
32. Requires the lottery commission to submit a report to the governor and the legislature describing how it proposes to modernize and update its products.
33. Transfers certain appropriations relating to adequate education grants.
34. Specifies that state agency appropriation reductions in this bill are in addition to the reductions required by 2009, 143:22, I and 2009, 144:289.
35. For the fiscal year ending June 30, 2011, suspends existing legal requirements for a special meeting of a school district and requires a special meeting of a school district to be held upon the majority vote of the school board to address changes to catastrophic aid funding.
36. Allows a town to call a special meeting during the 2011 fiscal year to address any reduction in the amount of state revenue distributed to the town which could affect the town's budget.
37. Allows state agencies to supplant general fund reductions with federal and other funds that may become available for that purpose.
38. Directs the department of health and human services to reduce state general fund appropriations from any line by a certain amount, excluding direct services unless approved by the fiscal committee of the general court and the governor and council.

39. Requires the department of health and human services to fund certain shelter care services for fiscal year 2011.

40. Establishes a committee to study the state-owned facility options for the populations of the youth development center and the state prison for women.

41. Directs the state treasurer to deposit certain fine revenues in the general fund.

42. Increases the fees for marriage licenses and vital record copies and amendments and requires a portion of the increase to be deposited in the general fund.

43. Prohibits departments from delaying a payment or expenditure from one fiscal year to the subsequent fiscal year solely for the purpose of generating an unexpended balance that would lapse in the preceding year.

44. Makes appropriation reductions for fiscal year 2011.

45. Authorizes the general court to authorize additional modifications to the 2010-2011 operating budget as are necessary to accomplish a balanced budget.