

LBAO	Compare Senate Passed HB 1128 to House Passed SB 450										
5-14-10		House Passed SB 450			Senate Passed HB 1128			Difference			
		FY 2010	FY 2011	Biennium	FY 2010	FY 2011	Biennium	FY 2010	FY 2011	Biennium	
1	General Fund Appropriation Impacts (see detail)	\$312,000	\$36,996,490	\$37,308,490	\$312,000	\$28,060,760	\$28,372,760	\$0	(\$8,935,730)	(\$8,935,730)	1
2											2
3	General Fund Revenue Impacts										3
4	Tax other tobacco products increase to \$1.78 equivalent & floor tax	\$100,000	\$2,600,000	\$2,700,000	\$100,000	\$2,600,000	\$2,700,000	\$0	\$0	\$0	4
5	Campsite rooms & meals tax repeal	\$0	(\$4,500,000)	(\$4,500,000)	\$0	(\$4,500,000)	(\$4,500,000)	\$0	\$0	\$0	5
6	LLC repeal from the interest & dividends tax	\$0	(\$15,000,000)	(\$15,000,000)	\$0	(\$15,000,000)	(\$15,000,000)	\$0	\$0	\$0	6
7	Electricity generation tax @ \$.00055	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	\$0	(\$4,500,000)	(\$4,500,000)	7
8	Insurance premium tax back to 2%, effective for FY 2010	\$5,600,000	\$10,400,000	\$16,000,000	\$0	\$0	\$0	(\$5,600,000)	(\$10,400,000)	(\$16,000,000)	8
9	Estate tax over \$2m (range \$18 - \$22M) (revised by DRA)	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	(\$20,000,000)	(\$20,000,000)	9
10	Agriculture - pet shop license increase to \$350	\$0	\$30,000	\$30,000	\$0	\$30,000	\$30,000	\$0	\$0	\$0	10
11	Secretary of State - marriage license & vital records fee increases	\$0	\$800,000	\$800,000	\$0	\$800,000	\$800,000	\$0	\$0	\$0	11
12	Agriculture - market bulletin subscription \$3 increase	\$0	\$12,000	\$12,000	\$0	\$12,000	\$12,000	\$0	\$0	\$0	12
13	Agriculture - increase in commercial feed registration revenue estimate	\$0	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0	\$0	\$0	13
14	Lottery Commission - expenditure reduction - revenue	\$0	\$650,000	\$650,000	\$0	\$650,000	\$650,000	\$0	\$0	\$0	14
15	Liquor Commission - expenditure reduction - revenue	\$0	\$505,000	\$505,000	\$0	\$505,000	\$505,000	\$0	\$0	\$0	15
16	Monetization of certain state assets, enterprises or resources	\$0	\$0	\$0	\$0	\$50,000,000	\$50,000,000	\$0	\$50,000,000	\$50,000,000	16
17	Gaming - revenue (2 licenses)	\$0	\$0	\$0	\$0	\$80,000,000	\$80,000,000	\$0	\$80,000,000	\$80,000,000	17
18	Historical Racing - revenue	\$0	\$0	\$0	\$0	\$1,022,500	\$1,022,500	\$0	\$1,022,500	\$1,022,500	18
19											19
20	Other sections with General Fund Impacts										20
21	Treasury - debt restructuring	\$0	\$40,000,000	\$40,000,000	\$0	\$40,000,000	\$40,000,000	\$0	\$0	\$0	21
22	USNH - transfer	\$25,000,000	\$0	\$25,000,000	\$25,000,000	\$0	\$25,000,000	\$0	\$0	\$0	22
23	Retirement - Municipal Contribution rate change	\$0	\$9,367,576	\$9,367,576	\$0	\$0	\$0	\$0	(\$9,367,576)	(\$9,367,576)	23
24	Dedicated Fund - transfer to general fund	\$3,100,000	\$0	\$3,100,000	\$3,100,000	\$0	\$3,100,000	\$0	\$0	\$0	24
25	Safety - plea by mail transfer to general fund	\$185,000	\$760,000	\$945,000	\$185,000	\$760,000	\$945,000	\$0	\$0	\$0	25
26	Judicial Council - lapse	\$220,000	\$220,000	\$440,000	\$220,000	\$220,000	\$440,000	\$0	\$0	\$0	26
27	NH Retirement System - lapse	\$2,900,000	(\$2,900,000)	\$0	\$2,900,000	(\$2,900,000)	\$0	\$0	\$0	\$0	27
28	Treasury - debt service lapse	\$3,000,000	(\$3,000,000)	\$0	\$3,000,000	(\$3,000,000)	\$0	\$0	\$0	\$0	28
29	ETF - State Fiscal Stabilization Funds - transfer to FY10	\$80,000,000	(\$80,000,000)	\$0	\$80,000,000	(\$80,000,000)	\$0	\$0	\$0	\$0	29
30	Furlough nonclassified and unclassified employees	\$0	\$0	\$0	N/A	N/A	N/A	N/A	N/A	N/A	30
31											31
32	Other actions outside SB 450										32
33	FY 11 FMAP extension	\$0	\$30,000,000	\$30,000,000	\$0	\$30,000,000	\$30,000,000	\$0	\$0	\$0	33
34	FY 10 Executive Order reductions	\$25,183,082	\$0	\$25,183,082	\$25,183,082	\$0	\$25,183,082	\$0	\$0	\$0	34
35	National Health savings	\$0	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	35
36	\$25m personnel reduction allocation between years	(\$4,428,000)	\$6,168,000	\$1,740,000	(\$4,428,000)	\$6,168,000	\$1,740,000	\$0	\$0	\$0	36
37	Other appropriations not budgeted	(\$6,000,000)	(\$6,000,000)	(\$12,000,000)	(\$6,000,000)	(\$6,000,000)	(\$12,000,000)	\$0	\$0	\$0	37
38											38
39	Sub-Total	\$135,172,082	\$56,629,066	\$191,801,148	\$129,572,082	\$134,448,260	\$264,020,342	(\$5,600,000)	\$77,819,194	\$72,219,194	39
40											40
41	Items already recognized in deficit										41
42	Campsite rooms & meals tax repeal	\$0	\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$4,500,000	\$0	\$0	\$0	42
43	LLC repeal from the interest & dividends tax	\$0	\$15,000,000	\$15,000,000	\$0	\$15,000,000	\$15,000,000	\$0	\$0	\$0	43
44											44
45	Totals	\$135,172,082	\$76,129,066	\$211,301,148	\$129,572,082	\$153,948,260	\$283,520,342	(\$5,600,000)	\$77,819,194	\$72,219,194	45