

CHAPTER 195
HB 25-FN-A – FINAL VERSION

3Apr2013... 1150h
06/06/13 1640s
26June2013... 2131CofC
26June2013... 2189EBA

2013 SESSION

13-1020
10/09

HOUSE BILL **25-FN-A**

AN ACT making appropriations for capital improvements.

SPONSORS: Rep. Campbell, Hills 33

COMMITTEE: Public Works and Highways

ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation: Matter added to current law appears in **bold italics**.
 Matter removed from current law appears [~~in brackets and struck through~~].
 Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

CHAPTER 195
HB 25-FN-A – FINAL VERSION

3Apr2013... 1150h
06/06/13 1640s
26June2013... 2131CofC
26June2013... 2189EBA

13-1020
10/09

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Thirteen

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1 195:1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
2 projects specified to the departments, agencies, and branches named:

3	I. Adjutant General	
4	A. Unspecified Minor Military Construction	\$5,500,000
5	Less Federal	<u>-5,500,000</u>
6	Net state appropriation subparagraph A	0
7	B. Land Acquisition	1,000,000
8	C. Statewide Readiness Center Restoration and Modernization	1,750,000
9	Less Federal	<u>-875,000</u>
10	Net state appropriation subparagraph C	875,000
11	D. Federal Property Conv to Readiness Cntr and Maint. Shop	1,000,000
12	Less Federal	<u>-750,000</u>
13	Net state appropriation subparagraph D	250,000
14	E. Manchester Field Maintenance Shop Design	2,500,000
15	Less Federal	<u>-2,500,000</u>
16	Net state appropriation subparagraph E	0
17	F. Columbarium Expansion	675,000
18	Less Federal	<u>-675,000</u>
19	Net state appropriation subparagraph F	0
20	G. Manchester RC Restoration and Modernization	750,000
21	Less Federal	<u>-375,000</u>
22	Net state appropriation subparagraph G	375,000
23	H. Veterans' Cemetery Archeological Study	30,000
24	I. Underground Storage Tank (UST) Removal	<u>25,000</u>
25	Total state appropriation paragraph I	\$2,555,000
26	II. Department of Administrative Services	
27	A. Statewide Projects	

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 2 -

1	1. Emergency Repairs-All State Owned Facilities	\$500,000
2	2. Statewide Energy Efficiency Improvements	500,000
3	B. General Services	
4	1. Records and Archives-New Roof	480,000
5	2. DHHS HVAC Repairs	530,000
6	3. Morton Building Cooling Tower	217,000
7	4. State House Dome Repair	472,445
8	5. State House Annex – Replace Roof	450,000
9	6. State House Life/Safety Facilities Upgrade	101,000
10	7 Legislative Office Building Elevator Upgrade	300,000
11	C. Facilities and Asset Management	
12	1. Dolloff Domestic Water Main Replacement	260,000
13	2. Driveway/Parking and Walkway Paving Phase 3	790,000
14	3. Main Building Asbestos Abatement/Lead Paint Control	630,000
15	4. Main Building Window Replacement Phase 1	450,000
16	D. Court Facilities	
17	1. Coos County Courthouse-Bullnose Repairs	240,000
18	2. Concord District Courthouse-New Roof	245,000
19	3. Rockingham County Superior Court – Replace Roof	551,250
20	4. Rockingham County Superior Court – Replace Cooling Tower	217,000
21	5. Manchester Circuit Courthouse – Install Generator	438,000
22	6. Lebanon District Court – Replace Roof	<u>142,000</u>
23	Total state appropriation paragraph II	\$7,513,695
24	III. Department of Agriculture, Markets and Food	
25	A. New Hampshire Building-Eastern States Expo-Roof Replacement	<u>\$235,000</u>
26	Total state appropriation paragraph III	\$235,000
27	IV. Department of Corrections	
28	A. 224 Bed Women's Prison and Transitional Housing Facility *	\$38,000,000
29	B. Remove and Replace 2, 20,000 Gallon Oil Tanks and	
30	one 5,000 Gallon Diesel Tank	130,000
31	C. Electronic Medical Records System	<u>500,000</u>
32	Total state appropriation paragraph IV	\$38,630,000

33 * The project in subparagraph IV, A shall utilize the construction management method of
34 contracting. The design for the project shall be submitted no later than April 1, 2014 to the capital
35 budget overview committee for approval and shall include sufficient acreage for possible expansion to
36 350 beds for future needs. The primary location for the siting of the facility shall be in Concord on

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 3 -

1 state lands adjacent to the men’s prison. If an alternative location is deemed necessary, the siting
2 for the facility shall be subject to prior approval of the capital budget overview committee. The
3 department shall report quarterly to the capital budget overview committee on the status of the
4 project.

5 V. Department of Education

6	A. Renovation of CTE Center-Whitefield- State Share *	\$13,500,000
7	B. Renovation of CTE Center-Salem- State Share *	<u>10,775,000</u>
8	Total state appropriation paragraph V	\$24,275,000

9 * The funds appropriated to the department of education in subparagraphs A and B for CTE
10 centers in Whitefield and Salem shall not be spent, obligated, or encumbered until such time as an
11 action plan has received approval from the capital budget overview committee.

12 VI. Department of Environmental Services

13	A. Dam Repairs and Reconstruction *	\$2,715,000
14	B. Drinking Water SRF Matching Funds	3,425,988
15	C. Clean Water SRF Matching Funds	1,970,352
16	Less Other Funds **	<u>-1,970,352</u>
17	Net state appropriation subparagraph C	0
18	D. Flood Warning and Operations Improvements	<u>225,000</u>
19	Total state appropriation paragraph VI	\$6,365,988

20 * For the appropriation made in subparagraph VI, A, the department is authorized to reallocate
21 funds as necessary to address emergencies or alternate repairs or reconstruction needs at other
22 dams if delays in other projects occur.

23 ** To provide funds for the appropriation made in subparagraph VI, C, the state treasurer is
24 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,970,352 and for
25 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
26 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes pursuant to
27 subparagraph VI, C shall be made from the state water pollution control and drinking water
28 revolving loan funds established in RSA 486:14.

29 VII. Department of Health and Human Services

30	A. Glencliff Fire and ADA Code Compliance	470,000
31	B. APS Security and Safety Upgrades	500,000
32	C. Glencliff Residential Building Security	225,000
33	D. Glencliff Hydro Dam Repair	655,000
34	E. New Heights Incremental Modernization	16,843,842
35	Less Federal	<u>-11,959,128</u>
36	Net state appropriation subparagraph E	4,884,714

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 4 -

1	F. Child Support Systems Maintenance and Enhancement	5,550,000
2	Less Federal	<u>-3,663,000</u>
3	Net state appropriation subparagraph F	1,887,000
4	G. Food Protection Data System	280,000
5	Less Other Funds *	<u>-210,000</u>
6	Net state appropriation subparagraph G	70,000
7	H. Psychiatric Crisis Beds	2,150,000
8	I. Bridges Modernization Project	1,000,000
9	Less Federal	<u>-500,000</u>
10	Net state appropriation subparagraph I	<u>500,000</u>
11	Total state appropriation paragraph VII	\$11,341,714
12	* To provide funds for the appropriation made in subparagraph VII, G, the state treasurer is	
13	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$210,000 and for	
14	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
15	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes pursuant to	
16	subparagraph VII, G shall be made from the public health services special fund under RSA 143:11.	
17	VIII. Department of Information Technology	
18	A. Enterprise Licensing Solution	\$2,295,000
19	B. Network Access Control	<u>560,000</u>
20	Total state appropriation paragraph VIII	\$2,855,000
21	IX. Judicial Branch	
22	A. E-Court Initiative	\$3,219,604
23	B. Furnishings and Security Equipment-Cheshire	
24	County Courthouse	<u>200,000</u>
25	Total state appropriation paragraph IX	\$3,419,604
26	X. Department of Justice	
27	A. Installation of Video Conferencing Hardware	\$62,000
28	B. ProLaw Upgrade	497,010
29	Less Other Funds *	<u>-27,187</u>
30	Net state appropriation subparagraph B	<u>469,823</u>
31	Total state appropriation paragraph X	\$531,823

32 * To provide funds for the appropriation made in subparagraph X, B, the state treasurer is
33 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$27,187 and for
34 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
35 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes pursuant to
36 subparagraph X, B shall be made from agency income.

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 5 -

1	XI. Legislative Branch	
2	A. House of Representatives Voting System Software-	
3	LED Summary Displays and Legislative Integrated	
4	Software Package	<u>\$1,000,000</u>
5	Total state appropriation paragraph XI	\$1,000,000
6	XII. Liquor Commission	
7	A. New Salem Retail Store	\$5,400,000
8	Less Other Funds *	<u>-5,400,000</u>
9	Net state appropriation subparagraph A	0
10	B. Hampton North and South Renovations	6,380,000
11	Less Other Funds *	<u>-6,380,000</u>
12	Net state appropriation subparagraph B	0
13	C. New Epping Retail Store	3,850,000
14	Less Other Funds *	<u>-3,850,000</u>
15	Net state appropriation subparagraph C	0
16	D. New Warner Retail Store	3,500,000
17	Less Other Funds *	<u>-3,500,000</u>
18	Net state appropriation subparagraph D	0
19	E. Renovate Space from Retail to Office	780,000
20	Less Other Funds *	<u>-780,000</u>
21	Net state appropriation subparagraph E	0
22	F. Nashua Retail Store – Parking Lot	80,000
23	Less Other Funds *	<u>-80,000</u>
24	Net state appropriation subparagraph F	0
25	G. Computer Software – Credit Card	10,000,000
26	Less Other Funds *	<u>-10,000,000</u>
27	Net state appropriation subparagraph G	<u>0</u>
28	Total state appropriation paragraph XII	\$0
29	* To provide funds for the appropriations made in paragraph XII, the state treasurer is hereby	
30	authorized to borrow upon the credit of the state not exceeding the sum of \$29,990,000 and for said	
31	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
32	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
33	from the liquor commission fund established in RSA 176:16.	
34	XIII. Department of Resources and Economic Development	
35	A. State Parks Improvements	\$1,300,000
36	B. Roofing and Repair-State Parks	1,200,000

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 6 -

1	C. Sherman Adams Building Entrance Replacement	375,000
2	D. Hampton North Beach Seawall Repair	4,700,000
3	Less Other Funds *	<u>-2,350,000</u>
4	Net state appropriation subparagraph D	2,350,000
5	E. Radio Systems	233,000
6	F. Fire Tower Repairs	360,000
7	G. Memorial, 400th Anniversary- Rye Harbor State Park**	<u>40,000</u>
8	Total state appropriation paragraph XIII	\$5,858,000
9	* To provide funds for the appropriations made in subparagraph XIII, D, the state treasurer is	
10	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,350,000 and for	
11	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
12	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
13	made from the Hampton Beach parking meter fund under RSA 216:3, II.	
14	** The state appropriation in subparagraph XIII, G shall be a state match against private funds	
15	raised, up to \$40,000, for the purpose of constructing the memorial commemorating the 400th	
16	anniversary of the discovery of the Isles of Shoals by John Smith at Ragged Neck in Rye Harbor	
17	State Park.	
18	XIV. Department of Safety	
19	A. Radio Interoperability Infrastructure	
20	Upgrade – General Fund Portion	<u>\$300,000</u>
21	Total state appropriation paragraph XIV	\$300,000
22	XV. Secretary of State	
23	A. Shelving Replacement and Fire Suppression	<u>\$675,000</u>
24	Total state appropriation paragraph XV	\$675,000
25	XVI. Department of Transportation	
26	A. Aeronautics, Rail and Transit	
27	1. 5 percent Match for Federal Aviation Admin Projects	\$24,972,073
28	Less Federal	<u>-23,307,397</u>
29	Net state appropriation subparagraph 1	1,664,676
30	2. Public Transit Bus and Facility Matching Funds	545,000
31	3. Freight Rail – State Matching Funds	<u>600,000</u>
32	Total state appropriation paragraph XVI	\$2,809,676
33	XVII. Veterans Home	
34	A. Equipment Upgrades	\$1,650,000
35	Less Federal	<u>-1,072,500</u>
36	Net state appropriation subparagraph A	<u>577,500</u>

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 7 -

1	Total state appropriation paragraph XVII	\$577,500
2	XVIII. Community College System of New Hampshire	
3	A. Lump Sum for Capital Projects	\$13,000,000
4	Less Other Funds *	<u>-5,000,000</u>
5	Net state appropriation subparagraph A	<u>8,000,000</u>
6	Totals for paragraph XVIII	<u>\$8,000,000</u>

7 * To provide funds for the appropriations made in subparagraph XVIII, A the state treasurer is
8 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$5,000,000 and for
9 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
10 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
11 made from student fees.

12	Total state appropriation section 1	\$116,943,000
13	195:2 Capital Appropriation; Highway Funds. The sums hereinafter detailed are appropriated	
14	for the projects specified:	

15	I. Department of Safety	
16	A. Radio Interoperability Infrastructure	
17	Upgrade – Highway Fund Portion	\$1,700,000
18	B. Fire Academy Bldg Upgrades and Critical Maintenance	375,000
19	Less Other Funds *	<u>-375,000</u>
20	Net state appropriation subparagraph B	0
21	C. Land Acquisition and Improvement	1,000,000
22	Less Other Funds **	<u>-1,000,000</u>
23	Net state appropriation subparagraph C	0
24	D. NH Marine Patrol Headquarters	9,379,313
25	Less Other Funds **	<u>-9,379,313</u>
26	Net state appropriation subparagraph D	<u>0</u>
27	Total state appropriation paragraph I	\$1,700,000

28 * To provide funds for the appropriation made in subparagraph I, B, the state treasurer is
29 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$375,000 and for
30 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
31 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes pursuant to
32 subparagraph I, B shall be made from the fire standards and training and emergency medical
33 services fund established in RSA 21-P:12-d.

34 ** To provide funds for the appropriations made in subparagraphs I, C and D, the state
35 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of
36 \$10,379,313 and for said purpose may issue bonds and notes in the name of and on behalf of the

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 8 -

1 state of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the
2 bonds and notes pursuant to subparagraphs I, C and D shall be made from the navigation safety
3 fund established under RSA 270-E:6-a.

4 II. Department of Transportation

5	A. Underground Fuel Tank Replacement-Statewide	\$3,500,000
6	B. Project Development Computer Systems Replacement	3,260,000
7	C. JOMB Data Center HVAC and UPS Replacement	510,000
8	D. Welcome Information Center Critical and Deferred Maintenance	967,500
9	E. New Patrol Shed PS528 Derry, Design, Engineering, and Construction	3,180,000
10	F. New Patrol Shed PS602 Strafford, Design	160,000
11	G. Sarah Long Bridge – TIGER Grant Federal Match	<u>5,000,000</u>
12	Total state appropriation paragraph II	<u>\$16,577,500</u>
13	Total state appropriation section 2	\$18,277,500

14 195:3 Capital Appropriation; University System of New Hampshire. The sums hereinafter
15 detailed are appropriated for the projects specified:

16	A. Lump Sum for Capital Projects	<u>\$8,000,000</u>
17	Total state appropriation section 3	\$8,000,000

18 195:4 Expenditures; General. The appropriation made for the purposes mentioned in sections 1
19 and 2 of this act and the sums available for those projects shall be expended by the trustees,
20 commissions, commissioner, or department head of the institutions and departments referred to
21 herein; provided that all contracts and projects and plans and specifications therefor shall be
22 awarded in accordance with the provisions of RSA 21-I and RSA 228.

23 195:5 Expenditures; University System of New Hampshire.

24 I. The appropriations made for the purposes mentioned in section 3 of this act and the sums
25 available for these projects shall be expended by the trustees of the university system of
26 New Hampshire. All contracts for the construction of all or any part of said buildings or facilities
27 shall be let only after competitive sealed bids have been received and only after an advertisement
28 calling for such bids has been published at least once in each 2 successive calendar weeks in a
29 newspaper of general circulation in New Hampshire or in a trade journal known to be circulated
30 among the contractors from whom bids will be sought with the state of New Hampshire or elsewhere
31 in the area. The first publication of such advertisement shall be not less than 30 days prior to the
32 date the bids will be received. All conditions considered, wherever possible, it is recommended that
33 the services of New Hampshire architectural and construction firms be considered within the
34 discretion of the trustees.

35 II. The appropriations made in section 3 of this act are available for all costs incidental to
36 the completion of the projects enumerated including the costs of the services of architects, engineers,

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 9 -

1 and other consultants of such kind and capacity as the university system board of trustees, in its
2 discretion, may wish to employ on such terms and conditions as the board determines. These
3 moneys shall be spent under the direction of the university system board of trustees.

4 III. If, in the judgment of the trustees of the university system, just cause exists indicating
5 the lowest bid should be rejected, then the contract may be awarded to the next lowest bidder; or, if
6 the next lowest bid should be rejected, the contract may be awarded to the third lowest bidder.

7 IV. The board of trustees of the university system has the right to reject any and all bids
8 and, if the lowest bid is in excess of the appropriation, the board has the right to negotiate with the
9 low bidder or with the 3 lowest bidders for a contract for the construction upon terms considered
10 most advantageous to the university. If only one bid is received, the board of trustees may negotiate
11 a contract for the construction on terms considered most advantageous to the university system and
12 to the state. Any authorization contained in this act which is at variance with the requirements of
13 applicable federal law and regulations shall be controlled by the terms of the federal law and
14 regulations.

15 V. Notwithstanding paragraphs I, III, and IV, the sums appropriated by section 3 of this act
16 for all or any of the projects listed in section 3 of this act, may be expended and awarded by the
17 trustees of the university system; provided that all contracts for all or any part of the building or
18 facilities shall follow construction management procurement procedures and guidelines. If the
19 trustees select construction management pursuant to this paragraph, paragraphs I, III, and IV shall
20 not apply and the trustees shall retain the right to reject or negotiate following accepted construction
21 management practices.

22 195:6 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of
23 this act, if any, as may be acquired under the appropriation except such land if any as may be
24 acquired for the water resources board, shall be purchased by the commissioner of the department of
25 transportation or the commissioner of administrative services, as appropriate, with the approval of
26 governor and council.

27 195:7 Bond Authorized. To provide funds for the total of the appropriations of state funds made
28 in sections 1, 2, and 3 of this act, the state treasurer is hereby authorized to borrow upon the credit
29 of the state not exceeding the sum of \$193,522,352 and for said purposes may issue bonds and notes
30 in the names and on behalf of the state of New Hampshire in accordance with the provisions of RSA
31 6-A. The source of funds shall be as follows: general fund \$124,943,000, highway funds \$18,277,500,
32 and other funds \$50,301,852.

33 195:8 Payments.

34 I. The payment of principal and interest on bonds and notes issued for the projects in
35 sections 1 and 3 of this act shall be made when due from the general funds in the state.

36 II. The payment of principal and interest on bonds issued for the projects in section 2 of this

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 10 -

1 act shall be made from the highway fund.

2 195:9 Powers of Governor and Council. The governor and council are hereby authorized and
3 empowered:

4 I. To cooperate with and enter into such agreements with the federal government, or any
5 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

6 II. To accept any federal funds which are, or become available for any project under sections
7 1 and 2 of this act beyond the estimated amounts. The net appropriation of state funds for any
8 project for which such additional federal funds are accepted shall be reduced by the amount of such
9 additional funds, and the amount of bonding authorized by section 7 of this act shall be reduced by
10 the same amount.

11 195:10 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
12 shall not be transferred or expended for any other purposes; provided that if there is a balance
13 remaining after an individual project, which is fully funded by state funds, is completed, accepted,
14 and final payment made, said balance or any part thereof may be transferred by governor and
15 council, to any other individual project or projects, which are also fully funded by state funds, within
16 the same section and from the same funding source, provided that prior approval of the capital
17 budget overview committee is obtained.

18 195:11 Reduction of Appropriation and Bonding Authority. If the net appropriation of state
19 funds for any project provided for by sections 1 and 2 of this act is determined on the basis of an
20 estimate of anticipated federal, local, or other funds, and if the amount of such funds actually
21 received or available is less than said estimate, then the total authorized cost for such projects and
22 the net appropriation of state funds thereof shall be reduced by the same proportion as the
23 proportion by which federal, local, or other funds are reduced. The amount of bonding authorized by
24 section 7 of this act shall be reduced by the amount that the appropriation of state funds is reduced
25 pursuant to this section.

26 195:12 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act
27 Compliance. The appropriations for those projects which are managed by the bureau of public works
28 design and construction, department of administrative services, may be expended to fund temporary
29 personnel for the purpose of providing construction inspection services and Davis-Bacon Act
30 Compliance services for projects utilizing federal funds, for those projects included in this act.

31 195:13 Project Purpose Amended; Adjutant General; 2009 Capital Budget. Amend 2009, 145:1,
32 I, B to read as follows:

33	B. D&E Storage Buildings- Additional Power & Lighting; <i>Power and Lighting</i>	
34	<i>Improvements – Statewide</i>	282,000
35	Less Federal	<u>-141,000</u>
36	Net state appropriation subparagraph B	141,000

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 11 -

1 195:14 Project Purpose Amended; Administrative Services; 2009 Capital Budget. Amend 2009,
2 145:1, II, C, 3 to read as follows:

3 3. Main Building ***Kitchen***, Bakery [~~Roof Repair~~], ***Connector, and Industrial***
4 ***Shop - Raze Buildings and Create Parking Lot*** 210,000

5 195:15 Project Purpose Amended; Administrative Services; 2011 Capital Budget. Amend 2011,
6 253:1, II, B, 4 to read as follows:

7 4. Main Building Kitchen [~~Roof Repair~~], ***Bakery, Connector, and Industrial***
8 ***Shop - Raze Buildings and Create Parking Lot*** 500,000

9 195:16 Project Purpose Amended, Department of Safety, 2011 Capital Budget. Amend 2011,
10 253:2, II, A to read as follows:

11 A. Standby Generator Replacement Hayes Bldg (33 Hazen Dr.),
12 ***Computer Room A/C Upgrade, and DMV HQ Generator*** \$775,000

13 195:17 Project Purpose Amended; Administrative Services; 2011 Capital Budget. Amend 2011,
14 253:1, II, B, 2 to read as follows:

15 2. Lakes Region Facility Campus Site Environmental
16 Survey II, ***and DOIT Productivity Suite Desktop Security*** * 300,000

17 195:18 Project Purpose Amended; Administrative Services; Former Corrections Project; 2009
18 Capital Budget. Amend 2009, 145:1, IV, F, as amended by 2011, 253:14, to read as follows:

19 F. Stormwater/Sewer System-EPA order #05-13, ***and***
20 ***DOIT Productivity Suite Desktop Security*** 575,000

21 195:19 Project Purpose Amended; Administrative Services; 2009 Capital Budget. Amend 2009,
22 145:15, II(b) to read as follows:

23 (b) Northern Carroll County New Roof, ***and DOIT Productivity***
24 ***Suite Desktop Security*** \$130,000

25 195:20 Project Purpose Amended; Administrative Services; 2009 Capital Budget. Amend 2009,
26 145:1, II, B, 1 through 5 to read as follows:

27 1. Johnson Hall Renovations/Repairs, ***and DOIT Productivity***
28 ***Suite Desktop Security*** 53,000

29 2. LOB Critical Maintenance, ***and DOIT Productivity***
30 ***Suite Desktop Security*** 2,900,000

31 3. DHHS Replace Chillers, Tower Repairs 780,000

32 4. Johnson Hall New Roof, ***and DOIT Productivity***
33 ***Suite Desktop Security*** 198,000

34 5. State Library-Repoint Brick, Internal Repairs, ***and***
35 ***DOIT Productivity Suite Desktop Security*** 1,345,000

36 195:21 Project Purposes Amended; Administrative Services; 2009 Capital Budget. Amend 2009,

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 12 -

1 145:16, II, (a) through (d) to read as follows:

2	(a) Supreme Court Parking Lot, and DOIT Productivity	
3	Suite Desktop Security	394,295
4	(b) Supreme Court ADA Access, and DOIT Productivity	
5	Suite Desktop Security	275,000
6	(c) Morton Building New Roof	650,000
7	(d) State House Ice Stop System, and DOIT Productivity	
8	Suite Desktop Security	80,000

9 195:22 Project Purpose Amended; Administrative Services; 2009 Capital Budget. Amend 2009,
10 145:1, II, C, 1 to read as follows:

11	1. Bow Brook Pond Dredging & Dam Stoplog, and	
12	DOIT Productivity Suite Desktop Security	1,100,000

13 195:23 Project Purpose Amended; Department of Corrections; 2009 Capital Budget. Amend
14 2009, 145:1, IV, E to read as follows:

15	E. MSU & Admin Bldg-Replace Sprinkler System, and	
16	DOIT Productivity Suite Desktop Security	390,000

17 195:24 Unencumbered Balances Transferred; Department of Information Technology;
18 Productivity Suite Desktop Security Project Authorized.

19 I. The sum of \$2,372,094 from the unencumbered balances of the projects amended by
20 sections 17 through 23 of this act are hereby transferred to the department of information technology
21 for the purpose of funding the capital project of productivity suite desktop security.

22 II. All contracts and projects and plans and specifications therefor for the project authorized
23 in this section shall be awarded in accordance with the provisions of RSA 21-I.

24 III. The appropriations in sections 17 through 23 of this act as amended and transferred in
25 this section are hereby extended and shall not lapse until June 30, 2015.

26 195:25 Project Purpose Amended; Project Added; Department of Corrections; 2009 Capital
27 Budget. Amend 2009, 145:1, IV, C to read as follows:

28	C. 1. Residential Treatment Unit Phase 2, and Business	
29	One Stop	3,650,000 3,155,000
30	2. Steam Lines and Injector at Men's Prison	495,000

31 195:26 Project Purpose Amended; Administrative Services; 2007 Capital Budget; Business One
32 Stop. Amend 2007, 264:1, II, A, 3 as amended by 2009, 145:16 and as extended by 2009, 145:19, 15
33 to read as follows:

34	3. Merrimack District Courthouse* and Business One Stop	<u>7,000,000</u>
----	--	------------------

35 195:27 Project Purpose Amended; Education; 2009 Capital Budget; Business One Stop. Amend
36 2009, 145:1, V, C as extended by 2011, 253:28, 48 to read as follows:

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 13 -

1 C. Regional Career and Technical Education

2 Center, State Share * ***and Business One Stop*** 8,000,000

3 195:28 Project Purpose Amended; Veterans’ Home; 2009 Capital Budget; Business One Stop.

4 Amend 2009, 145:1, XIII, A-C as amended by 2011, 253:17 and as extended by 2011, 253:28, 106 and

5 107 to read as follows:

6 A. Life Safety Infrastructure Upgrades ***and Business One Stop*** \$6,800,000

7 Less Federal -4,420,000

8 Net state appropriation subparagraph A 2,380,000

9 B. Master Plan 100,000

10 C. Central Shipping and Receiving/Multi-purpose

11 Center* ***and Business One Stop*** 1,400,000

12 Less Federal -910,000

13 Net state appropriation subparagraph C 490,000

14 195:29 Purpose Added; Kindergarten Construction Bonded Appropriation; Business One Stop.

15 Amend 2011, 224:328, I to read as follows:

16 I. The sum of \$3,700,000 for the biennium ending June 30, 2013 is hereby appropriated to

17 the department of education to provide kindergarten construction funds to a school district which is

18 eligible to receive such funds pursuant to RSA 198:15-r and RSA 198:15-s. ***Any remaining***

19 ***balance shall be transferred to the department of information technology for Business One***

20 ***Stop.*** The governor is authorized to draw a warrant for said sum out of any money in the treasury

21 not otherwise appropriated.

22 195:30 Project Purpose Amended; Adjutant General; 2007 Capital Budget; Business One Stop.

23 Amend 2007, 264:1, I, C as extended by 2009, 145:19, 6 and 2011, 253:28, 10 to read as follows:

24 C. Armory - Alarm Fire Systems ***and Business One Stop*** 575,000

25 Less Federal -287,500

26 Net state appropriation subparagraph C 287,500

27 195:31 Project Purpose Amended; Corrections; 2007 Capital Budget; Business One Stop. Amend

28 2007, 264:1, V, C as extended by 2009, 145:19, 24 and 2011, 253:28, 44 to read as follows:

29 C. Structural Wall and Beam Repair – Men’s

30 Prison ***and Business One Stop*** 1,780,000

31 195:32 Project Purpose Amended; Corrections; 2007 Capital Budget; Business One Stop. Amend

32 2007, 264:1, V, G as extended by 2009, 145:19, 25 and 2011, 253:28, 45 to read as follows:

33 G. Residential Treatment Unit, Phase 1 –

34 Concord ***and Business One Stop*** 1,480,000

35 195:33 Project Purpose Amended; Environmental Services; 2007 Capital Budget; Business One

36 Stop. Amend 2007, 264:1, VII, C as extended by 2009, 145:19, 40 and 2011, 253:28, 60 to read as

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 14 -

1 follows:

2 C. Hazardous Waste Superfund Match I **and Business One Stop** 1,040,000

3 195:34 Project Purpose Amended; Environmental Services; 2007 Capital Budget; Business One
4 Stop. Amend 2007, 264:1, VII, G as extended by 2009, 145:19, 44 and 2011, 253:28, 62 to read as
5 follows:

6 G. Gorham Office Repairs and Renovations **and Business One Stop** 50,000

7 195:35 Capital Appropriation Purpose Amended; Department of Environmental Services; Dorrs
8 Pond Dam; Business One Stop. Amend 2010, 29:4, I to read as follows:

9 I. The sum not to exceed \$125,000 is hereby appropriated to the department of
10 environmental services, for the purpose of funding the state share of remediation and repair of the
11 Dorrs Pond dam in the city of Manchester related to water flowing from Goldfish Pond. Such sum
12 shall be for a 50 percent local match for the cost of such remediation and repair by the city of
13 Manchester. **Any remaining balance shall be transferred to the department of information**
14 **technology for Business One Stop.**

15 195:36 Project Purpose Amended; Health and Human Services; 2011 Capital Budget; Business
16 One Stop. Amend 2011, 253:1, VII, K to read as follows:

17 K. Warehousing Infrastructure/Inventory
18 Management Proj. **and Business One Stop** 2,000,000
19 Less Federal Funds (1,900,000)
20 Net state appropriation subparagraph K 100,000

21 195:37 Project Purpose Amended; Health and Human Services; 2011 Capital Budget; Business
22 One Stop. Amend 2011, 253:1, VII, O to read as follows:

23 O. Brown Building at Glencliff - Window
24 Replacement **and Business One Stop** 390,000

25 195:38 Project Purpose Amended; Health and Human Services; 2009 Capital Budget; Business
26 One Stop. Amend 2009, 145:1, VII, A to read as follows:

27 A. Facility Study-Plant Infrastructure Efficiencies **and Business One Stop** 175,000

28 195:39 Project Purpose Amended; Health and Human Services; 2007 Capital Budget; Business
29 One Stop. Amend 2007, 264:1, IX, D as amended by 2009, 145:12 and as extended by 2009, 145:19,
30 51 to read as follows:

31 D. Construction of Community Residence and/or
32 additional Supported Housing Beds* **and Business One Stop** 976,000

33 * For the project authorized in subparagraph D, funds shall be utilized to acquire, rehabilitate,
34 and/or build apartments in the community as additional community residence beds for adults
35 requiring 24-hour in-home supports or services, or alternatively, for supported housing for adults
36 and/or transitional aged youth with a severe mental illness who do not require 24-hour monitoring

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 15 -

1 but are in need of stable and affordable housing, with community supports provided to maintain
2 placement in the community. If a community location is not available, then the new supported
3 housing beds may be constructed on the Hugh Gallen state office park south campus. The
4 department may seek matching federal, local, or private funds to supplement these funds. Before
5 any funds are expended, the department of health and human services shall submit a plan to the
6 capital budget overview committee for its approval.

7 195:40 Project Purpose Amended; Health and Human Services; 2001 Capital Budget; Business
8 One Stop. Amend 2001, 202:1, IX, H as amended by 2007, 264:23 and as extended by 2003, 240:34,
9 LVIII; 2005, 259:25, XXXIV; and 2007, 264:29, LI to read as follows:

10	H. Bridges Enhancement * <i>and Business One Stop</i>	<u>2,061,000</u>
11	Less Federal	<u>-1,500,000</u>
12	Net state appropriation subparagraph H	561,070

13 195:41 Project Purpose Amended; Resources and Economic Development; 2005 Capital Budget;
14 Business One Stop. Amend 2005, 259:1, IX, E as extended by 2007, 264:29, LXIII; 2009, 145:19, 56;
15 and 2011, 253:28, 80 to read as follows:

16	E. Mount Washington Electrification <i>and Business One Stop</i>	540,000
17	Less Mount Washington Fund*	<u>-300,000</u>
18	Net state appropriation subparagraph E	240,000

19 195:42 Unencumbered Balances Transferred; Department of Information Technology; Business
20 One Stop Project Funding Authorized.

21 I. An amount not to exceed \$3,000,000 from the unencumbered balances of the projects
22 amended by sections 25 through 41 of this act are hereby transferred to the department of
23 information technology for the purpose of funding the capital project of Business One Stop.

24 II. All contracts and projects and plans and specifications therefor for the project authorized
25 in this section shall be awarded in accordance with the provisions of RSA 21-I.

26 III. The appropriations in sections 25 through 41 of this act as amended and transferred in
27 this section are hereby extended and shall not lapse until June 30, 2015.

28 IV. The department of information technology shall report quarterly beginning October 1,
29 2013 to the capital budget overview committee on the status of the Business One Stop project.

30 195:43 2011 Capital Budget; Patrol Shed and Salt Storage, Salem. Amend 2011, 253:2, III and
31 the total state appropriation section 2 to read as follows:

32 III. Department of Transportation

33	A. Underground Fuel Tank Replacement-Statewide	\$2,000,000
34	B. Statewide Radio Communication Replacement	1,240,000
35	C. Statewide Salt Sheds	1,100,000
36	D. New Patrol Shed and Salt Storage PS514 Salem	[3,330,000] \$3,530,000

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 16 -

1	E. TMC Equipment Room Upgrade to Data Center	<u>580,000</u>
2	Total state appropriation paragraph III	[\$8,250,000] \$8,450,000
3	Total state appropriation section 2	[\$9,423,187] \$9,623,187

4 195:44 Totals Adjusted; 2011 Capital Budget. Amend 2011, 253:5 as amended by 2012, 187:4
5 and 2013, 2:2 to read as follows:

6 253:5 Bonds Authorized. To provide funds for the total of the appropriations of state funds
7 made in sections 1 and 2 of this act, the state treasurer is hereby authorized to borrow upon the
8 credit of the state not exceeding the sum of ~~[\$97,278,481]~~ **\$97,478,481** and for said purposes may
9 issue bonds and notes in the name and on behalf of the state of New Hampshire in accordance with
10 the provisions of RSA 6-A. The source of funds shall be as follows: general fund \$87,865,294 and
11 highway funds ~~[\$9,423,187]~~ **\$9,623,187**; with other funds \$73,008,172.

12 195:45 Commission Established; Construction of 400th Anniversary Memorial at Ragged Neck
13 in Rye Harbor State Park.

14 I. There is hereby established a commission to oversee the design, siting, and construction of
15 a memorial commemorating the 400th anniversary of the discovery of the Isles of Shoals by John
16 Smith at Ragged Neck in Rye Harbor State Park, using the funds appropriated in section 1,
17 paragraph XIII, G of this act.

18 II. The members of the commission shall be as follows:

19 (a) Two members of the house of representatives, one from each major political party,
20 appointed by the speaker of the house of representatives.

21 (b) Two members of the senate, one from each major political party appointed by the
22 president of the senate.

23 (c) The commissioner of the department of resources and economic development, or
24 designee.

25 (d) The commissioner of the department of cultural resources, or designee.

26 (e) One person appointed by the governor.

27 III. Legislative members of the commission shall receive mileage at the legislative rate when
28 attending to the duties of the commission.

29 IV. The commission shall advise the department of resources and economic development,
30 division of parks and recreation, on the design, siting, and construction of a monument at Ragged
31 Neck in Rye Harbor State Park commemorating the 400th anniversary of the discovery of the Isles of
32 Shoals by John Smith. The commission shall approve the design and location of the memorial prior
33 to construction. The commission shall also monitor the raising of private funds required for the state
34 match to expend the state capital appropriation for the construction of the memorial.

35 V. The members of the commission shall elect a chairperson from among the members. The
36 first meeting of the commission shall be called by the first-named house member. The first meeting

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 17 -

1 of the commission shall be held within 45 days of the effective date of this section. Four members of
2 the commission shall constitute a quorum. The commission shall meet as necessary until completion
3 of the project.

4 195:46 Memorial Bridge; Appropriate Signage. The commissioner of the department of
5 transportation, along with the commissioner of transportation from the state of Maine, using funds
6 previously authorized for the reconstruction of the Memorial Bridge by 2010, 231:13 and 14, shall
7 develop and erect appropriate signage dedicating the Memorial Bridge as follows: “Memorial to the
8 Men and Women of New Hampshire and Maine who have served in the Military of the United States
9 of America – July 2013”.

10 195:47 Lapse Dates Extended to June 30, 2015. The following appropriations are hereby
11 extended to June 30, 2015:

12 1. The appropriation made to the adjutant general in 2011, 253:1, I, A for statewide facilities
13 improvements.

14 2. The appropriation made to the adjutant general in 2011, 253:1, I, B for readiness center
15 restoration and modernization.

16 3. The appropriation made to the adjutant general in 2009, 145:1, I, B extended by 2011,
17 253:28, 2, and amended by section 13 of this act, for D and E storage buildings, additional power and
18 lighting; power and lighting improvements – statewide.

19 4. The appropriation made to the adjutant general in 2007, 264:1, I, B extended by 2009,
20 145:19, 5 extended by 2011, 253:28, 9 for armory-statewide auxiliary power.

21 5. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009,
22 145:19, 9 extended by 2011, 253:28, 11 for regional training institute construction.

23 6. The appropriation made to the department of administrative services in 2011, 253:1, II, A,
24 1 for Rockingham county reseal/drainage.

25 7. The appropriation made to the department of administrative services in 2011, 253:1, II, B,
26 1 for Hugh Gallen OPS-FACP replacement.

27 8. The appropriation made to the department of administrative services in 2011, 253:1, II, B,
28 3 for driveway/parking and walkway paving phase 2.

29 9. The appropriation made to the department of administrative services 2011, 253:1, II, B, 4,
30 as amended by section 15 of this act, for main building kitchen, bakery, connector, and industrial
31 shop - raze buildings and create parking lot.

32 10. The appropriation made to the department of administrative services in 2011, 253:1, II,
33 B, 5 for lakes region facility roof repair.

34 11. The appropriation made to the department of administrative services in 2011, 253:1, II,
35 B, 6 for Hugh Gallen OPS main building ADA restrooms.

36 12. The appropriation made to the department of administrative services in 2011, 253:1, II,

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 18 -

1 B, 7 for Philbrook Center renovation.

2 13. The appropriation made to the department of administrative services in 2011, 253:1, II,
3 C, 1 for critical IT infrastructure.

4 14. The appropriation made to the department of administrative services in 2011, 253:1, II,
5 C, 2 for ERP phase 2 HR and payroll systems.

6 15. The appropriation made to the department of administrative services in 2011, 253:1, II,
7 D, 1 for emergency repairs-all facilities.

8 16. The appropriation made to the department of administrative services in 2011, 253:1, II,
9 D, 2 for statewide energy efficiency improvements.

10 17. The appropriation made to the department of administrative services in 2011, 253:1, II,
11 D, 5 for state house dome renovation and repair.

12 18. The appropriation made to the department of administrative services in 2011, 253:1, II,
13 D, 6 for DHHS window repairs.

14 19. The appropriation made to the department of administrative services in 2011, 253:1, II,
15 D, 7 for state house annex windows.

16 20. The appropriation made to the department of administrative services in 2011, 253:2, I, A
17 for ERP phase II-highway funds.

18 21. The appropriation made to the department of administrative services in 2009, 145:1, II,
19 A, 1 extended by 2011, 253: 28, 12 for Hillsborough county north asbestos abatement.

20 22. The appropriation made to the department of administrative services in 2009, 145:1, II,
21 A, 2 extended by 2011, 253:28, 13 for master plan for the courts.

22 23. The appropriation made to the department of administrative services 2009, 145:1, II, C,
23 3, as extended by 2011, 253:28, 21, as amended by section 14 of this act, for main building bakery,
24 kitchen, connector, and industrial shop - raze buildings and create parking lot.

25 24. The appropriation made to the department of administrative services in 2009, 145:1, II,
26 C, 4 extended by 2011, 253:28, 22 for Hugh Gallen office park parking.

27 25. The appropriation made to the department of administrative services in 2009, 145:1, II,
28 E, 1 extended by 2011, 253:28, 24 for state owned facilities energy and lighting improvements.

29 26. The appropriation made to the department of administrative services in 2009, 145:1, II,
30 E, 3 extended by 2011, 253:28, 25 for ERP information technology phase II.

31 27. The appropriation made to the department of administrative services in 2005, 259:1, II,
32 A, 2 amended by 2007, 264:14 extended by 2007, 264:29, IX extended by 2009, 145:19, 12 extended
33 by 2011, 253:28, 30 for Cheshire and Merrimack county courthouse design, Keene district court
34 design and renovate temporary space.

35 28. The appropriation made to the department of administrative services in 2003, 240:1, II,
36 C, 2 extended by 2005, 259:25, XVI extended by 2007, 264:29, XIX extended by 2009, 145:19, 13

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 19 -

1 extended by 2011, 253:28, 31 for enterprise resource planning.

2 29. The appropriation made to the community college system in 2011, 253:1, XVI, A for
3 Manchester community college student center.

4 30. The appropriation made to the community college system in 2011, 253:1, XVI, B for
5 career/tech building.

6 31. The appropriation made to the community college system in 2009, 145:1, III, A extended
7 by 2011, 253:28, 34 for critical maintenance.

8 32. The appropriation made to the community college system in 2009, 145:1, III, E extended
9 by 2011, 253:28, 35 for health science and tech building, Nashua.

10 33. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended
11 by 2011, 253:28, 36 for women's prison and transitional housing site/design.

12 34. The appropriation made to the department of corrections in 2009, 145:1, IV, B extended
13 by 2011, 253:28, 37 for MSU dorms, CCU, SPU, MCS, MCN bathroom repair.

14 35. The appropriation made to the department of corrections in 2009, 145:1, IV, D extended
15 by 2011, 253:28, 39 for admin east wing-upgrade electric wiring.

16 36. The appropriation made to the department of corrections in 2007, 264:1, V, A extended
17 by 2009, 145:19, 23 extended by 2011, 253:28, 43 for electronic security upgrades-men's prison.

18 37. The appropriation made to the department of corrections in 2009, 145:1, IV, C, 2 as
19 amended by section 25 of this act for steam lines and injector at men's prison.

20 38. The appropriation made to the department of education in 2011, 253:1, IV, A for pre-
21 engineering tech career pathway.

22 39. The appropriation made to the department of education in 2011, 253:1, IV, B for CTE
23 center renovation-Pinkerton.

24 40. The appropriation made to the department of education in 2011, 253:1, IV, C for CTE
25 center renovation-Laconia.

26 41. The appropriation made to the department of education in 2009, 145:1, V, A extended by
27 2011, 253:28, 46 for pre-engineering technology.

28 42. The appropriation made to the department of employment security in 2011, 253:1, V, A
29 for Tobey building renovation and garage construction.

30 43. The appropriation made to the department of environmental services in 2011, 253:1, VI,
31 A for clean water state revolving fund loan program.

32 44. The appropriation made to the department of environmental services in 2011, 253:1, VI,
33 B for drinking water state revolving fund state match.

34 45. The appropriation made to the department of environmental services in 2011, 253:1, VI,
35 C for dam repairs and reconstruction.

36 46. The appropriation made to the department of environmental services in 2011, 253:1, VI,

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 20 -

1 D for Great Bay oil spill protection strategy.

2 47. The appropriation made to the department of environmental services in 2011, 253:1, VI,
3 E for WRBP infrastructure capital improvements.

4 48. The appropriation made to the department of environmental services in 2011, 253:1, VI,
5 F for Suncook river infrastructure protection project.

6 49. The appropriation made to the department of environmental services in 2009, 145:1, VI,
7 A extended by 2011, 253:28, 50 for WRBP wastewater treatment plant improvements.

8 50. The appropriation made to the department of environmental services in 2009, 145:1, VI,
9 B extended by 2011, 253:28, 51 for drinking water state revolving fund matching funds.

10 51. The appropriation made to the department of environmental services in 2007, 264:1, VII,
11 A extended by 2009, 145:19, 38 extended by 2011, 253:28, 58 for drinking water state revolving fund
12 matching funds.

13 52. The appropriation made to the department of environmental services in 2007, 264:1, VII,
14 B extended by 2009, 145:19, 39 extended by 2011, 253:28, 59 for wastewater state revolving fund
15 matching funds.

16 53. The appropriation made to the department of environmental services in 2007, 264:1, VII,
17 F, as extended by 2009, 145:19, 43, and 2011, 253:28, 61 for dam repairs, removal and
18 reconstruction.

19 54. The appropriation made to the department of environmental services in 2003, 240:1, V,
20 A extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
21 extended by 2011, 253:28, 53 for hazardous waste superfund match.

22 55. The appropriation made to the department of fish and game in 2011, 253:1, XVII, A for
23 Jones pond dam repair and reconstruction.

24 56. The appropriation made to the department of fish and game in 2009, 145:3, III extended
25 by 2011, 253:28, 63 for point of service registration.

26 57. The appropriation made to the department of fish and game in 2005, 259:3, II extended
27 by 2007, 264:29, XLVI extended by 2009, 145:19, 45 extended by 2011, 253:28, 64 for hatchery
28 system modernization.

29 58. The appropriation made to the department of health and human services in 2011, 253:1,
30 VII, A for fire protection sprinklers.

31 59. The appropriation made to the department of health and human services in 2011, 253:1,
32 VII, B for admin building fire safety/ADA compliance.

33 60. The appropriation made to the department of health and human services in 2011, 253:1,
34 VII, D for APS repair/renovations-roof, windows and curtain wall.

35 61. The appropriation made to the department of health and human services in 2011, 253:1,
36 VII, E for boiler house building-new roof.

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 21 -

1 62. The appropriation made to the department of health and human services in 2011, 253:1,
2 VII, G for incremental renewal of New Heights.

3 63. The appropriation made to the department of health and human services in 2011, 253:1,
4 VII, H for electronic health records.

5 64. The appropriation made to the department of health and human services in 2011, 253:1,
6 VII, I for regional assessments database II.

7 65. The appropriation made to the department of health and human services in 2011, 253:1,
8 VII, J for video conferencing-administrative appeals unit.

9 66. The appropriation made to the department of health and human services in 2011, 253:1,
10 VII, L for replatform option application.

11 67. The appropriation made to the department of health and human services in 2011, 253:1,
12 VII, M for admin building handicap access and elevator.

13 68. The appropriation made to the department of health and human services in 2011, 253:1,
14 VII, N for DPHS radiochemistry lab improvements.

15 69. The appropriation made to the department of health and human services in 2011, 253:1,
16 VII, P for Howard rec. building renovations, roof and brickwork.

17 70. The appropriation made to the department of health and human services in 2011, 253:1,
18 VII, Q for ACCESS front door release II.

19 71. The appropriation made to the department of health and human services in 2009, 145:1,
20 VII, B extended by 2011, 253:28, 65 for incremental renewal of HEIGHTS phase II.

21 72. The appropriation made to the department of health and human services in 2009,
22 145:17, IV, C extended by 2011, 253:28, 67 for strategic plan for legacy systems, 50-50 federal match.

23 73. The appropriation made to the department of health and human services in 2007, 264:1,
24 IX, C, as amended by 2009, 145:18, as extended by 2009, 145:19, 50, and 2011, 253:28, 69 for
25 Glencliff-Brown building patient room floor abatement, tunnel repair, admin. building roof
26 replacement.

27 74. The appropriation made to the department of information technology in 2011, 253:1,
28 VIII, B for network operations infrastructure upgrade and VOIP.

29 75. The appropriation made to the department of information technology in 2011, 253:1,
30 VIII, C for business one stop center.

31 76. The appropriation made to the judicial branch in 2011, 253:1, IX, A for prisoner video
32 conference.

33 77. The appropriation made to the judicial branch in 2011, 253:1, IX, B for call center.

34 78. The appropriation made to the judicial branch in 2011, 253:1, IX, C for e-court initiative.

35 79. The appropriation made to the liquor commission in 2011, 253:1, X, A for Hooksett north
36 and south store additions.

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 22 -

1 80. The appropriation made to the liquor commission in 2011, 253:1, X, C for Chesterfield-
2 new store.

3 81. The appropriation made to the Pease development authority in 2007, 264:1, XII, B as
4 amended by 2008, 5:1 extended by 2009, 145:19, 54 extended by 2011, 253:28, 74 for Rye harbor
5 commercial fish pier.

6 82. The appropriation made to the department of resources and economic development in
7 2011, 253:1, XII, A for fire tower maintenance.

8 83. The appropriation made to the department of resources and economic development in
9 2011, 253:1, XII, B for state park repairs.

10 84. The appropriation made to the department of resources and economic development in
11 2011, 253:1, XII, C for Mt. Washington-Adams building concrete repair.

12 85. The appropriation made to the department of resources and economic development in
13 2011, 253:1, XII, F for Cannon Mtn upgrades-snowmaking.

14 86. The appropriation made to the department of resources and economic development in
15 2009, 145:1, X, C extended by 2011, 253:28, 77 for Mittersill expansion.

16 87. The appropriation made to the department of resources and economic development in
17 2009, 145:1, X, B, as extended by 2011, 253:28, 76 for Mount Washington tip top house repairs.

18 88. The appropriation made to the department of revenue administration in 2009, 145:1, XI,
19 A extended by 2011, 253:28, 82 for tax system 2010.

20 89. The appropriation made to the department of safety in 2011, 253:1, XIII, A for e-911 next
21 generation.

22 90. The appropriation made to the department of safety in 2011, 253:1, XIII, B for Suncook
23 river property acquisition and hazard mitigation.

24 91. The appropriation made to the department of safety in 2011, 253:2, II, A, as amended by
25 section 16 of this act for Hayes building standby generator replacement, computer room A/C
26 upgrade, and DMV HQ generator.

27 92. The appropriation made to the department of safety in 2009, 145:2, I, A extended by
28 2011, 253:28, 83 for DMV VISION project continuation.

29 93. The appropriation made to the department of safety in 2007, 264:2, I, D extended by
30 2009, 145:19, 63 extended by 2011, 253:28, 87 for OIT projects for DMV.

31 94. The appropriation made to the department of transportation in 2011, 253:1, XIV, A for
32 2.5 percent match for FAA projects.

33 95. The appropriation made to the department of transportation in 2011, 253:1, XIV, B for
34 bus replacement-transit match.

35 96. The appropriation made to the department of transportation in 2011, 253:2, III, A for
36 underground fuel tank replacement.

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 23 -

1 97. The appropriation made to the department of transportation in 2011, 253:2, III, B for
2 statewide radio communication replacement.

3 98. The appropriation made to the department of transportation in 2011, 253:2, III, C for
4 statewide salt sheds.

5 99. The appropriation made to the department of transportation in 2011, 253:2, III, D as
6 amended by section 43 of this act for new patrol shed and salt storage-Salem.

7 100. The appropriation made to the department of transportation in 2011, 253:2, III, E for
8 data center TMC equipment room upgrade.

9 101. The appropriation made to the department of transportation in 2009, 145:1, XII, A
10 extended by 2011, 253:28, 88 for FAA projects.

11 102. The appropriation made to the department of transportation in 2009, 145:1, XII, B
12 extended by 2011, 253:28, 89 for public transit bus matching funds.

13 103. The appropriation made to the department of transportation in 2009, 145:1, XII, C
14 extended by 2011, 253:28, 90 for airport navigation equipment.

15 104. The appropriation made to the department of transportation in 2009, 145:1, XII, E
16 extended by 2011, 253:28, 92 for state owned rail bridge repair.

17 105. The appropriation made to the department of transportation in 2009, 145:2, II, C
18 extended by 2011, 253:28, 94 for replacement of automated fueling system-phase 2.

19 106. The appropriation made to the department of transportation in 2007, 264:1, XIV, A
20 extended by 2009, 145:19, 65 extended by 2011, 253:28, 99 for 5-10 percent match for FAA projects.

21 107. The appropriation made to the department of transportation in 2007, 264:1, XIV, C
22 extended by 2009, 145:19, 67 amended by 2011, 253:16 extended by 2011, 253:28, 100 for rail match.

23 108. The appropriation made to the department of transportation in 2007, 264:2, II, E
24 extended by 2009, 145:19, 74 extended by 2011, 253:28, 102 for fuel center computer system.

25 109. The appropriation made to the department of transportation in 2007, 264:1, XIV, B
26 extended by 2009, 145:19, 66 extended by 2011, 253:28, 103 for public transit bus replacement.

27 110. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
28 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
29 253:28, 104 for railroad acquisition right of first refusal rail match.

30 111. The appropriation made to the department of transportation in 1999, 226:1, XIII, C,
31 extended by 2001, 202:28, XXXIII extended by 2003, 240:34, LXXVI extended by 2005, 259:25, LVI
32 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 for
33 acquisition for railroad and airport properties.

34 112. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A
35 for electronic medical records.

36 195:48 Effective Date.

CHAPTER 195
HB 25-FN-A – FINAL VERSION
- Page 24 -

1 I. Section 47 of this act shall take effect June 30, 2013.

2 II. The remainder of this act shall take effect July 1, 2013.

3

4 Approved: July 9, 2013

5 Effective Date: I. Section 47 shall take effect June 30, 2013.

6 II. Remainder shall take effect July 1, 2013.