

HR 8 – AS INTRODUCED

2013 SESSION

13-1023
08/09

HOUSE RESOLUTION **8**

A RESOLUTION affirming revenue estimates for fiscal years 2013, 2014, and 2015.

SPONSORS: Rep. Almy, Graf 13

COMMITTEE:

ANALYSIS

This house resolution affirms revenue estimates for fiscal years 2013, 2014, and 2015.

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STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Thirteen

A RESOLUTION affirming revenue estimates for fiscal years 2013, 2014, and 2015.

1 Whereas, the House Ways and Means Committee has considered what the unrestricted revenue
2 estimates should be for fiscal years 2013, 2014, 2015 and has presented those estimates to the House
3 of Representatives;

4 Resolved by the House of Representatives:

5 That the House wishes to go on record as affirming the following revenue estimates for fiscal
6 years 2013, 2014, and 2015.

7 Committee estimates are based on current rates.

	FY 2013	FY 2014	FY 2015	
8				
9	GEN'L & EDUCATION			
10	TRUST FUND:			
11	Official	Committee	Committee	Committee
	Estimate	Estimate	Estimate	Estimate
	(Dollars in Millions)			
12	Business Profits Tax	\$322.000	\$307.600	\$314.000
13	Business Enterprise Tax	<u>196.100</u>	<u>198.400</u>	<u>209.400</u>
14	Subtotal	518.100	506.000	523.400
15	Meals & Rooms Tax	234.300	250.000	270.100
16	Tobacco Tax	219.000	207.500	191.300
17	Liquor Sales	139.000	129.000	135.800
18	Interest & Dividends Tax	87.100	94.000	97.400
19	Insurance Tax	86.800	86.800	109.500
20	Communications Tax	82.400	66.500	63.300
21	Real Estate Transfer Tax	81.200	95.200	107.900
22	Court Fines & Fees	13.800	13.700	13.700
23	Securities Revenue	35.900	38.200	37.600
24	Utility Consumption Tax	6.000	6.000	5.900
25	Board & Care Revenue	21.000	26.700	28.200
26	Beer Tax	13.200	13.200	13.200
27	Other	73.900	70.700	76.300
28	Lottery Transfers	72.000	71.300	74.200
29	Racing & Charitable Gaming	3.800	2.700	2.700
30	Tobacco Settlement	42.400	41.700	41.900
31	Utility Property Tax	28.300	33.800	35.400
32	Statewide Property Tax	363.100	363.100	363.100
33	SUBTOTAL	\$2,121.300	\$2,116.100	\$2,190.900

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1	Medicaid Enhancement Tax	104.800	70.800	72.200	73.700
2	Medicaid Recoveries	3.800	5.400	5.400	5.400
3	TOTAL GEN'L & ED				
4	TRUST FUNDS	\$2,229.900	\$2,192.300	\$2,219.200	\$2,270.000
5					
6		FY 2013		FY 2014	FY 2015
7	HIGHWAY FUNDS:	Official	Committee	Committee	Committee
8	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
9	Road Toll	\$124.500	\$123.400	\$122.800	\$122.100
10	Motor Vehicle Fees	109.600	110.100	112.900	113.300
11	Miscellaneous	<u>43.600</u>	<u>44.000</u>	<u>6.300</u>	<u>6.300</u>
12	TOTAL HIGHWAY FUNDS	\$277.700	\$277.500	\$242.000	\$241.700
13					
14		FY 2013		FY 2014	FY 2015
15	FISH AND GAME FUNDS:	Official	Committee	Committee	Committee
16	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
17	Fish & Game Licenses	\$8.700	\$8.100	\$8.100	\$8.100
18	Fines & Miscellaneous	<u>1.900</u>	<u>1.900</u>	<u>1.600</u>	<u>1.600</u>
19	TOTAL FISH & GAME FUNDS	\$10.600	\$10.000	\$9.700	\$9.700