### CHAPTER 220 HB 25-FN-A – FINAL VERSION

1Apr2015... 1121h 05/28/2015 1923s 05/28/2015 1971s 24June2015... 2317CofC 24June2015... 2343EBA

# 2015 SESSION

15-1030 10/09

HOUSE BILL	25-FN-A
AN ACT	making appropriations for capital improvements.
SPONSORS:	Rep. Chandler, Carr 1
COMMITTEE:	Public Works and Highways

# ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

Explanation:Matter added to current law appears in **bold italics.**<br/>Matter removed from current law appears [in brackets and struckthrough.]<br/>Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.

### CHAPTER 220 HB 25-FN-A – FINAL VERSION

1Apr2015... 1121h 05/28/2015 1923s 05/28/2015 1971s 24June2015... 2317CofC 24June2015... 2343EBA

> 15-1030 10/09

# STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Fifteen

AN ACT making appropriations for capital improvements.

Be it Enacted by the Senate and House of Representatives in General Court convened:

1	220:1 Capital Appropriations. The sums hereinafter detailed are hereby app	propriated for the
2	projects specified to the departments, agencies, and branches named:	
3	I. Adjutant General	
4	A. Columbarium Expansion	\$1,495,000
<b>5</b>	Less Federal Funds	<u>-1,495,000</u>
6	Net state appropriation subparagraph A	0
7	B. Construction of FMS - Southern NH	11,000,000
8	Less Federal Funds	<u>-11,000,000</u>
9	Net state appropriation subparagraph B	0
10	C. Construction of FMS - Seacoast Area	9,400,000
11	Less Federal Funds	<u>-9,400,000</u>
12	Net state appropriation subparagraph C	0
13	D. Land for Military Construction	1,300,000
14	E. Readiness Center Design	1,200,000
15	Less Federal Funds	-1,200,000
16	Net state appropriation subparagraph E	0
17	F. Statewide Readiness Center Restoration and Modernization	2,000,000
18	Less Federal Funds	-1,000,000
19	Net state appropriation subparagraph F	1,000,000
20	Total state appropriation paragraph I	\$2,300,000
21	II. Department of Administrative Services	
22	A. Statewide Projects	
23	1. All State Owned Facilities - Emergency Repairs	\$975,000
24	2. Statewide Energy Efficiency Improvements	500,000
25	B. General Services	
26	1. Hills Ave New Roof	775,000

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 2 -

1	2. Monadnock Mill - Wall Repair	195,000
2	3. Health and Human Services - New Lab Floor	110,000
3	4. Department of Justice - New Roof	545,000
4	5. Monadnock Mill - Elevator Upgrade	210,000
<b>5</b>	6. Materials and Research - HVAC Upgrades	380,000
6	7. All Buildings - Burglar Alarm Replacement	215,000
7	8. State House and Upham Walker House Repairs	1,350,000
8	9. State House Dome	1,343,058
9	10. State Library - Repair Parapet and Ceiling	280,000
10	11. Department of Justice and Philbrook - Elevator code issues	120,000
11	C. Facilities and Asset Management	
12	1. Brown Building - Roof Replacement	905,000
13	2. Dolloff Building - ADA Restrooms and Entryway	505,000
14	D. Court Facilities	
15	1. Merrimack County Superior Court - New Courthouse *	16,600,000
16	2. Hampton Circuit Court, Architectural/ Engineering	300,000
17	3. Milford Circuit Court, Architectural/Engineering	255,500
18	* The location for the siting of the Merrimack county superior court facility shall	be in Concord
19	on state lands adjacent to the supreme court.	
20	Total state appropriation paragraph II	\$25,563,558
21	III. Community College System of New Hampshire	
22	A. Critical Maintenance	\$3,933,952
23	B. IT Infrastructure	2,300,000
24	C. HVAC Electrical Technology	7,000,000
25	D. Phase II, IT STEM Lab in Claremont	400,000
26	E. Lakes Region Community College Auto Tech. Completion	1,000,000
27	Total state appropriation paragraph III	\$14,633,952
28	IV. Department of Corrections	
29	A. New Women's Prison – Addendum*	\$12,600,000
30	B. Replace Roof in Warehouse, Gym, Autoshop, and Outside	1,855,000
31	Total state appropriation paragraph IV	\$14,455,000
32	* The prison shall be designed in a manner which provides the best economica	l approach to
33	maintaining and operating the facility.	
34	V. Department of Education	
35	A. Renovation of CTE Center – Dover*	\$3,025,000
36	B. Renovation of CTE Center – Somersworth*	4,875,000

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 3 -

1	Total state appropriation paragraph V	\$7,900,000
2	* The funds appropriated to the department of education in subparagraphs A	and B for CTE
3	centers in Dover and Somersworth shall not be spent, obligated, or encumbered until	such time as an
4	action plan has received approval from the capital budget overview committee.	
5	VI. Department of Environmental Services	
6	A. Dam Repairs and Reconstruction *	\$2,975,000
7	B. Hazardous Waste Superfund State Match	500,000
8	C. Suncook River Infrastructure Protection Project	1,800,000
9	D. Rehabilitation of Natural Resources Conservation	
10	Service Flood Control Dams	3,927,500
11	Less Federal Funds	-2,772,500
12	Net state appropriation subparagraph D	1,155,000
13	E. LiDAR Enhanced Elevation Data System	1,175,000
14	Less Federal Funds	<u>-587,500</u>
15	Net state appropriation subparagraph E	587,500
16	F. Permitting, Environmental Monitoring and Flood Forecasting	1,000,000
17	G. Drinking Water SRF Matching Funds	2,978,212
18	H. Clean Water SRF State Match Funds	5,403,400
19	Less Other Funds **	-2,701,700
20	Net state appropriation subparagraph H	2,701,700
21	Total state appropriation paragraph VI	\$13,697,412
22	* For the appropriation made in subparagraph VI, A, the department i	s authorized to
23	reallocate funds as necessary to address emergencies or alternate repairs or reconstr	ruction needs at
24	other dams if delays in other projects occur.	
25	<b>**</b> To provide funds for the appropriation made in subparagraph VI, H, the st	ate treasurer is
26	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$2,	701,700 and for
27	said purpose may issue bonds and notes in the name of and on behalf of the state of l	New Hampshire
28	in accordance with RSA 6-A. Payments of principal and interest on the bonds and no	otes pursuant to
29	subparagraph VI, H shall be made from the state water pollution control and	drinking water
30	revolving loan funds established in RSA 486:14.	
31	VII. Department of Health and Human Services	
32	A. Glencliff Home Potable Water System	\$1,350,000
33	B. Campus Security Glencliff	425,000
34	C. Main Access Tunnel Repair	525,000
35	D. Replace Roof Over Auditorium at Howard Rec.	230,000
36	E. SYSC Administration Building - Restroom Upgrades	120,000

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 4 -

1	F. Chillers and Associated Components Replacement	2,800,000
2	G. Child Support Systems Maintenance and Enhancement	7,100,000
3	Less Federal Funds	-4,686,000
4	Net state appropriation subparagraph G	2,414,000
<b>5</b>	H. New HEIGHTS Access Front Door	10,534,483
6	Less Federal Funds	-6,600,000
7	Net state appropriation subparagraph H	3,934,483
8	I. Department Email Project	500,000
9	Less Federal Funds	-200,000
10	Net state appropriation subparagraph I	300,000
11	J. NHH Electronic Health Record Pharmacy and Scanning Module	465,517
12	K. NHH Underground Fuel Line Replacement, Fuel Conversion	225,000
13	L. NHH Renovation of Existing Space	984,400
14	Total state appropriation paragraph VII	\$13,773,400
15	VIII. Housing Finance Authority	
16	A. Affordable Housing Fund *	<u>\$200,000</u>
17	Total state appropriation paragraph VIII	\$200,000
18	* The general court intends that the matching funds shall be expended for afford	able workforce
19	housing which is not restricted due to age and that the housing finance authority s	hall give high
20	priority to housing projects that demonstrate a commitment to set aside at least 20	percent of the
21	housing units for veterans.	
22	IX. Department of Information Technology*	
23	A. Enterprise Projects including Cyber Security, Upgrades,	
24	and Inter-agency Coordination	\$1,000,000
25	B. Expansion of Virtual Server Environment	2,034,320
26	C. Enterprise Collaboration Solution	650,000
27	Total state appropriation paragraph IX	\$3,684,320
28	* The bonds issued for the projects in paragraph IX shall not exceed 10-year matur	rity dates.
29	X. Judicial Branch	
30	A. New Hampshire e-Court	<u>\$1,261,628</u>
31	Total state appropriation paragraph X	\$1,261,628
32	XI. Liquor Commission	
33	A. Concord Warehouse Roof Replacement	\$1,715,000
34	Less Other Funds*	-1,715,000
35	Net state appropriation subparagraph A	0
36	B. In-store Management Systems Refresh/Surveillance	

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 5 -

1	System	2,800,000
2	Less Other Funds	-2,800,000
3	Net state appropriation subparagraph B	0
4	C. Consumer Internet Ordering Site	125,000
<b>5</b>	Less Other Funds*	-125,000
6	Net state appropriation subparagraph C	<u>0</u>
7	Total state appropriation paragraph XI	\$0
8	* To provide funds for the appropriations made in paragraph XI, the state treas	urer is hereby
9	authorized to borrow upon the credit of the state not exceeding the sum of \$4,640,00	0 and for said
10	purpose may issue bonds and notes in the name of and on behalf of the state of New	Hampshire in
11	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes	shall be made
12	from the liquor commission fund established in RSA 176:16.	
13	XII. Pease Development Authority	
14	A. Piscataqua River Turning Basin	\$19,254,700
15	Less Federal Funds	<u>-13,899,200</u>
16	Less Other Funds*	-285,550
17	Net state appropriation subparagraph A	5,069,950
18	* To provide funds for the appropriations made in subparagraph A, the state treas	urer is hereby
19	authorized to borrow upon the credit of the state not exceeding the sum of \$285,550	) and for said
20	purpose may issue bonds and notes in the name of and on behalf of the state of New	Hampshire in
21	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes	shall be made
22	from fees relating to wharfage, dockage, and other marine terminal operations under R	SA 12-G:42.
23	Total state appropriation paragraph XII	\$5,069,950
24	XIII. Department of Resources and Economic Development	
25	A. Roofing and Repairs	\$1,185,000
26	B. Fire Tower Repairs – Statewide	290,000
27	C. Toilet Building Renovation and Repair	2,000,000
28	D. Restoration at Historic Site	250,000
29	E. Franconia Notch State Park- Flume Visitor's Center Renovations	250,000
30	F. North Country Resource Center Improvements	200,000
31	G. Flume Parking Lot	600,000
32	H. Echo Lake Parking	120,000
33	I. Livermore Falls Parking Area	250,000
34	Total state appropriation paragraph XIII	\$5,145,000
35	XIV. Department of Safety	
36	A. Laconia PSAP/Data Operations Facility Roofing	\$275,000

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 6 -

1	Less Other Funds*	-275,000
2	Net state appropriation subparagraph A	0
3	B. Aircraft Rescue Firefighting Site Upgrades	425,000
4	Less Other Funds**	-425,000
<b>5</b>	Net state appropriation subparagraph B	0
6	C. Fire Pumper Replacement	400,000
7	Less Other Funds**	-400,000
8	Net state appropriation subparagraph C	0
9	D. Radio Interoperability Project	<u>377,071</u>
10	Total state appropriation paragraph XIV	\$377,071
11	* To provide funds for the appropriations made in subparagraph A, the state trea	asurer is hereby
12	authorized to borrow upon the credit of the state not exceeding the sum of \$275,0	00 and for said
13	purpose may issue bonds and notes in the name of and on behalf of the state of New	w Hampshire in
14	accordance with RSA 6-A. Payments of principal and interest on the bonds and note	es shall be made
15	from the enhanced 911 system fund established in RSA 106-H:9, I.	
16	** To provide funds for the appropriations made in subparagraphs B and C, the	state treasurer
17	is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$	825,000 and for
18	said purpose may issue bonds and notes in the name of and on behalf of the state of l	New Hampshire
19	in accordance with RSA 6-A. Payments of principal and interest on the bonds and	d notes shall be
20	made from the fire standards and training and emergency medical services fund	l established in
21	RSA 21-P:12-d.	
22	XV. Department of State	
23	A. State Archives Addition Planning and Design	<u>\$250,000</u>
24	Total state appropriation paragraph XV	\$250,000
25	XVI. Transportation	
26	A. Transportation- Aeronautics, Rail, and Transit	
27	1. 5 Percent Match for Federal Aviation Administration	
28	Project	\$59,502,387
29	Less Federal Funds	-55,906,400
30	Net state appropriation subparagraph 1	3,595,987
31	2. Repairs to State-owned Railroad Bridges	1,350,000
32	3. Public Transit Bus and Facility Matching Funds	1,358,636
33	4. Coos County Rail Improvements*	1,500,000
34	Total state appropriation paragraph XVI	\$7,804,623
35	* The sum appropriated in subparagraph A, 4 shall be a match to private fur	nds of an equal
36	amount.	

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 7 -

1	XVII. Veterans Home	
2	A. Third Floor Addition to the LEDU Building-Vets Home	\$13,550,000
3	Less Federal Funds	-8,807,500
4	Net state appropriation subparagraph A	4,742,500
<b>5</b>	Total state appropriation paragraph XVII	\$4,742,500
6	Total state appropriation section 1	\$120,858,414
7	220:2 Appropriation; Highway Fund. Department of Administrative Services, 1	Department of
8	Safety, and Department of Transportation. The sums hereinafter detailed are approp	priated for the
9	projects specified:	
10	I. Department of Administrative Services	
11	A. Milford Circuit Court, Architectural/ Engineering	\$109,500
12	II. Department of Safety	
13	A. Helicopter FLIR and ADS-B Replacement	\$244,000
14	B. Troop A HVAC and Remodel and Troop E HVAC	650,000
15	C. Radio Interoperability Project	4,603,404
16	Total state appropriation paragraph II	\$5,497,404
17	III. Department of Transportation	
18	A. Underground Fuel Tank Replacement - Statewide	\$1,310,000
19	B. Oversize/Overweight Permit Software	2,000,000
20	C. New Patrol Shed 114 Lisbon	270,000
21	D. 602 Strafford Patrol Shed	1,770,000
22	E. Statewide Salt Sheds (3)	1,660,000
23	F. Welcome and Information Center Capital Improvement	760,000
24	G. Morton Building - Carpet Replacement	200,000
25	H. Construction Equipment and Vehicles*	5,000,000
26	Total state appropriation paragraph III	<u>\$12,970,000</u>
<b>27</b>	Total state appropriation section 2	\$18,576,904
28	* The sums appropriated in subparagraph H shall be used to purchase equipment	t with a useful
29	life of 10 years or greater and shall not be used by the department, division of operation	ns, mechanical
30	services bureau, to purchase passenger cars or $1/2$ ton or $3/4$ ton pickup trucks.	
31	220:3 Capital Appropriation; University System of New Hampshire. The sum	ns hereinafter
32	detailed are appropriated for the projects specified:	
33	A. Deferred Maintenance	\$5,000,000
34	Total state appropriation section 3	\$5,000,000
35	220:4 Expenditures; General. The appropriations made for the purposes mention	ned in sections
36	1 and 2 of this act, with the exception of appropriations in paragraph III of section 1,	and the sums

### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 8 -

available for those projects, shall be expended by the trustees, commissions, commissioner, or
department head of the institutions and departments referred to herein; provided that all contracts
and projects and plans and specifications therefor shall be awarded in accordance with the provisions
of RSA 21-I and RSA 228.

 $\mathbf{5}$ 

220:5 Expenditures; Community College System of New Hampshire.

I. The appropriations made for the community college system in paragraph III of section 1
and the sums available for these projects shall be expended by the trustees of the community college
system of New Hampshire.

9 II. The appropriations made to the community college system in paragraph III of section 1 10 are available for all costs incidental to the completion of the projects enumerated including but not 11 limited to the costs of the services for architects, engineers, and other consultants of such kind and 12 capacity as the community college system board of trustees may, in its discretion, wish to employ on 13 such terms and conditions as the board determines. These moneys shall be spent under the direction 14 of the community college system board of trustees and pursuant to policies adopted by the board of 15 trustees.

16 III. Any authorization contained in this act which is at variance with the requirements of 17 applicable federal law and regulations shall be controlled by the terms of federal law and 18 regulations.

19 220:6 Expenditures; University System of New Hampshire.

20I. The appropriations made for the university system in section 3 and the sums available for 21these projects shall be expended by the trustees of the university system of New Hampshire. All 22contracts for the construction of all or any part of said building or facilities shall be let only after 23competitive sealed bids have been received and only after an advertisement calling for such bids has 24been published at least once in each 2 consecutive calendar weeks in a newspaper of general 25circulation in New Hampshire or in a trade journal known to be circulated among the contractors 26from whom bids will be sought with the state of New Hampshire or elsewhere in the area. The first 27publication of such advertisement shall be not less than 30 days prior to the date the bids will be 28received. All conditions considered, wherever possible, it is recommended that the services of 29New Hampshire architectural and construction firms be considered within the discretion of the 30 trustees.

II. The appropriations made to the university system in section 3 are available for all costs incidental to the completion of the projects enumerated including the costs of the services or architects, engineers, and other consultants of such kind and capacity as the university system board of trustees may, in its discretion, wish to employ on such terms and conditions as the board determines. These moneys shall be spent under the direction of the university system board of trustees.

### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 9 -

1 III. If, in the judgment of the trustees of the university system, just cause exists indicating 2 the lowest bid should be rejected, then the contract may be awarded to the next lowest bidder, or, if 3 the next lowest bid should be rejected, the contract may be awarded to the third lowest bidder.

-

4 IV. The board of trustees of the university system has the right to reject any and all bids  $\mathbf{5}$ and, if the lowest bid is in excess of the appropriation, the board has the right to negotiate with the 6 low bidder or with the 3 lowest bidders for a contract for the construction upon terms considered  $\overline{7}$ most advantageous to the university. If only one bid is received, the board of trustees may negotiate 8 a contract for the construction on terms considered most advantageous to the university system and 9 to the state. Any authorization contained in this act which is at variance with the requirements of 10applicable federal law and regulations shall be controlled by the terms of the federal law and 11 regulations.

12 220:7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of 13 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner 14 of the department of administrative services or the commissioner of the department of 15 transportation with the approval of governor and council.

16 220:8 Bond Authorized. To provide funds for the total of the appropriations of state funds made 17 in sections 1-3 of this act, the state treasurer is hereby authorized to borrow upon the credit of the 18 state not exceeding the sum of \$153,162,568 and for said purposes may issue bonds and notes in the 19 names and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A. 20 The source of funds are as follows: general fund \$125,858,414, highway fund \$18,576,904, and other 21 funds \$8,727,250.

22 220:9 Payments.

I. The payment of principal and interest on bonds and notes issued for the projects in sections 1 and 3 shall be made when due from the general fund of the state.

II. The payment of principal and interest on bonds issued for the projects in section 2 of thisact shall be made from the highway fund.

27 220:10 Powers of Governor and Council. The governor and council are hereby authorized and28 empowered:

I. To cooperate with and enter into such agreements with the federal government, or any agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

II. To accept any federal funds which are, or become available for any project under sections hand 2 beyond the estimated amounts. The net appropriation of state funds for any project for which such additional federal funds are accepted shall be reduced by the amount of such additional funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

220:11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act
 shall not be transferred or expended for any other purposes; provided that if there is a balance

### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 10 -

remaining after an individual project, which is fully funded by state funds, is completed, accepted, and final payment made, said balance or any part thereof may be transferred by governor and council, to any other individual project or projects, which are also fully funded by state funds, within the same section and from the same funding source, provided that prior approval of the capital budget overview committee is obtained.

6 220:12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state 7 funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of 8 anticipated federal, local, or other funds, and if the amount of such funds actually received or 9 available is less than said estimate, then the total authorized cost for such projects and the net 10 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by 11 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8 shall 12 be reduced by the amount that the appropriation of state funds is reduced pursuant to this section.

13 220:13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon 14 Act Compliance. The appropriations for those projects which are managed by the bureau of public 15 works design and construction, department of administrative services, may be expended to fund 16 temporary personnel for the purpose of providing construction inspection services and Davis-Bacon 17 Act Compliance services for projects utilizing federal funds, for those projects included in this act.

18 220:14 Capital Appropriations Amended; 2013; Liquor Commission. Amend 2013, 195:1, XII to
19 read as follows:

20	XII. Liquo	or Commission	
21	А.	New Salem Retail Store	[ <del>\$5,400,000</del> ] <i>\$263,182</i>
22		Less Other Funds *	[ <u>-5,400,000</u> ] <u>-263,182</u>
23		Net state appropriation subparagraph A	0
24	В.	Hampton North and South Renovations	6,380,000
25		Less Other Funds *	<u>-6,380,000</u>
26		Net state appropriation subparagraph B	0
27	С.	[New Epping Retail Store] Relocation, Renovation,	
28		and New Store Interior - Epping	[ <del>3,850,000</del> ] <b>2,450,000</b>
29		Less Other Funds *	[ <u>-3,850,000</u> ] <u>-2,450,000</u>
30		Net state appropriation subparagraph C	0
31	D.	[New Warner Retail Store] Renovate Warehouse	
32		for Enforcement and Maintenance	[ <del>3,500,000</del> ] <b>2,000,000</b>
33		Less Other Funds *	[ <u>-3,500,000]</u> -2,000,000
34		Net state appropriation subparagraph D	0
35	E.	Renovate Space from Retail to Office	[ <del>780,000</del> ] <b>1,180,000</b>
36		Less Other Funds *	[ <del>_780,000</del> ]

### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 11 -

1	Net state appropriation subparagraph E	0
2	F. Nashua Retail Store. Parking Lot	80,000
3	Less Other Funds *	-80,000
4	Net state appropriation subparagraph F	0
<b>5</b>	G. Computer Software-Credit Card [10,000,000] 1	5,136,818
6	Less Other Funds * [ <u>-10,000,000]</u> -1	<i>5,136,818</i>
7	Net state appropriation subparagraph G	<u>0</u>
8	H. Portsmouth Traffic Circle, Store #38, Plans, Layout	
9	and Design	1,000,000
10	Less Other Funds*	1,000,000
11	Net state appropriation paragraph H	0
12	I. Concord Warehouse Roof Replacement	500,000
13	Less Other Funds*	<u>-500,000</u>
14	Net state appropriation paragraph I	0
15	J. Signage and Branding Upgrade	1,000,000
16	Less Other Funds*	<u>1,000,000</u>
17	Net state appropriation paragraph $J$	0
18	Total state appropriation paragraph XII	\$0
19	* To provide funds for the appropriations made in paragraph XII, the state treasurer	is hereby
20	authorized to borrow upon the credit of the state not exceeding the sum of \$29,990,000 an	d for said
21	purpose may issue bonds and notes in the name of and on behalf of the state of New Han	pshire in
22	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shal	l be made
23	from the liquor commission fund established in RSA 176:16.	
24	220:15 2013, Capital Budget; Department of Correction; Women's Prison and Tr	ansitional
25	Housing Facility. Amend 2013, 195:1, IV, footnote following the total state appropriation p	paragraph

26 IV, to read as follows:

\* The project in subparagraph IV, A [shall] may utilize the construction management method of 27contracting. The design for the project shall be submitted [no later than April 1, 2014] to the capital 2829budget overview committee for approval and shall include sufficient acreage for possible expansion to 30 350 beds for future needs. The primary location for the siting of the facility shall be in Concord on state lands adjacent to the men's prison. If an alternative location is deemed necessary, the siting 3132for the facility shall be subject to prior approval of the capital budget overview committee. The 33department shall report quarterly to the capital budget overview committee on the status of the 34project.

220:16 2013, Capital Budget; Department of Transportation; Project Purpose Amended; Coos
County Rail. Amend 2013, 195:1, XVI, A, 3 to read as follows:

#### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 12 -

3. [Freight Rail State Matching Funds] Coos County 1  $\mathbf{2}$ **Rail Improvements - Equal Match to Private Funds** 600,000 3 220:17 Repeal; Isles of Shoals Memorial Commission. 2013, 195:45, establishing the commission 4 for the Isles of Shoals memorial, is repealed.  $\mathbf{5}$ 220:18 Lapse of Prior Capital Balance; Capital Appropriation; Department of Administrative 6 Services; Hampton District Court Land Purchase. 7 I. The sum of \$600,000 from the unencumbered balances of the appropriations made to the 8 department of administrative services in 2011, 253:1, II, B, 1, extended by 2013, 195:47, 7 for Hugh Gallen OPS-FACP replacement; in 2013, 195:1, II, B, 1 for records and archives new roof; and in 9 102011, 253:1, II, D, 2, extended by 2013, 195:47, 16 for statewide energy efficiency improvements, 11 shall lapse on June 30, 2015. 12II. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2015 to the 13department of administrative services for the purchase of 2.7 acres of land currently owned by the 14department of transportation in the town of Hampton, New Hampshire. Said land shall be used for the construction of a new Hampton District Court. Said funds shall not lapse until June 30, 2017. 1516III. To provide funds for the appropriation made in paragraph II, the state treasurer is 17hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for 18 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire 19in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be 20made from the general fund of the state. 21IV. All contracts and projects and plans and specifications therefor for the projects 22authorized in this section shall be awarded in accordance with the provisions of RSA 21-I. 23220:19 Lapse of Prior Capital Balance; Capital Appropriation; Department of Corrections; 24Transitional Housing Units. I. The sum of \$250,000 from the unencumbered balance of the appropriation made to the 2526department of administrative services in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 and 2013, 27195:47, 21 for Hillsborough county north asbestos abatement, shall lapse on June 30, 2015. 28II. The sum of \$250,000 is hereby appropriated for the biennium ending June 30, 2015 to the 29department of corrections for repairs and renovations to the Calumet transitional housing unit in 30 Manchester and the North End and Shea Farm transitional housing units in Concord. Such funds 31shall not lapse until June 30, 2017. 32III. To provide funds for the appropriation made in paragraph II, the state treasurer is 33 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$250,000 and for 34said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire 35in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be 36 made from the general fund of the state.

### **CHAPTER 220** HB 25-FN-A - FINAL VERSION - Page 13 -

All contracts and projects and plans and specifications therefor for the projects 1 IV.  $\mathbf{2}$ authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

3 4

Lapse of Prior Capital Balances; Capital Appropriation; New Hampshire Housing 220:20 Finance Authority; Affordable Workforce Housing.

- $\mathbf{5}$ I. The sum of \$576,000 from the unencumbered balance of the appropriation made to the 6 department of administrative services in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 and 2013,  $\overline{7}$ 195:47, 21 for Hillsborough county north asbestos abatement, shall lapse on June 30, 2015.
- 8

II. The total sum of \$1,000,000 from the unencumbered balances of the following 9 appropriations made to the following agencies shall lapse on June 30, 2015:

10

(a) To the adjutant general in 2013, 195:1, I, I for underground storage tank removal.

11 (b) To the department of administrative services in 2005, 259:1, II, A, 2 amended by 122007, 264:14 extended by 2007, 264:29, IX extended by 2009, 145:19, 12 extended by 2011, 253:28, 30 13extended by 2013, 195:47, 27 for Cheshire and Merrimack county courthouse design, Keene district 14court design and renovate temporary space; in 2009, 145:1, II, A, 1 extended by 2011, 253:28, 12 and 2013, 195:47, 21 for Hillsborough county north asbestos abatement; in 2011, 253:1, II, A, 1 extended 1516by 2013, 195:47, 6 for Rockingham county courthouse-reseal parking lot/drainage repair; in 2011, 17253:1, II, B, 3 extended by 2013, 195:47, 8 for driveway/parking and walkway paving phase 2; in 18 2011, 253:1, II, B, 6 as extended by 2013, 195:47, 11 for Hugh Gallen OPS main building ADA 19restrooms; in 2011, 253:1, II, D, 2 as extended by 2013, 195:47, 16 for statewide energy efficiency 20improvements; in 2011, 253:1, II, D, 7 extended by 2013, 195:47, 19 for state house annex-window 21repairs; in 2013, 195:1, II, D, 1 for Coos county courthouse-bullnose repairs; in 2013, 195:1, II, D, 6 22for Lebanon district court replace roof; in 2013, 195:1, II, C, 1 for Dolloff domestic water main 23replacement; and in 2013, 195:1, II, C, 2 for driveway/parking and walkway paving phase 3.

24(c) To the department of corrections in 2013, 195:1, IV, B for remove and replace two 2520,000 gallon oil tanks and one 5,000 gallon diesel tank.

26(d) To the department of health and human services in 2011, 253:1, VII, A as extended 27by 2013, 195:47, 58 for fire protection sprinklers; in 2011, 253:1, VII, B as extended by 2013, 195:47, 2859 for admin building fire safety/ADA compliance; in 2011, 253:1, VII, M extended by 2013, 195:47, 2967 for handicap access and elevator (ADA) administration bldg.; and in 2011, 253:1 VII, P extended 30 by 2013, 195:47, 69 for Howard recreation building renovations, roof and brickwork.

(e) To the department of information technology in 2011, 253:1, VIII, B extended by 31322013, 195:47, 74 for network operations infrastructure upgrade and VOIP; in 2011, 253:1, VIII, C 33 extended by 2013, 195:47, 75 for business one stop center; and in 2013, 195:1, VIII, B for network 34access control.

(f) To the department of resources and economic development in 2013, 195:1, XIII, G for 3536 memorial, 400th anniversary- Rye Harbor state park.

### **CHAPTER 220** HB 25-FN-A - FINAL VERSION - Page 14 -

III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2015 to 1  $\mathbf{2}$ the affordable housing fund established in RSA 204-C:57 as matching funds for affordable workforce 3 housing. The general court intends that the matching funds shall be expended for affordable 4 workforce housing which is not restricted due to age and that the housing finance authority shall  $\mathbf{5}$ give high priority to housing projects that demonstrate a commitment to set aside at least 20 percent 6 of the housing units for veterans. Said funds shall not lapse until June 30, 2017.

 $\overline{7}$ IV. To provide funds for the appropriation made in paragraph III, the state treasurer is 8 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for 9 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire 10in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be 11 made from the general fund of the state.

12V. The New Hampshire housing finance authority, consistent with the provisions of RSA 204-C, is exempt from the provisions of RSA 21-I. The New Hampshire housing finance 1314authority shall report quarterly to the capital budget overview committee, in writing, on the status of the appropriation to the affordable housing fund in paragraph III. 15

16VI. The sum of \$976,000 is hereby appropriated for the biennium ending June 30, 2015 to 17the department of safety for helicopter FLIR and ADS-B Replacement. Said funds shall not lapse 18 until June 30, 2017.

19VII. To provide funds for the appropriation made in paragraph VI, the state treasurer is 20hereby authorized to borrow upon the credit of the state not exceeding the sum of \$976,000 and for 21said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire 22in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be 23made from the general fund of the state.

24220:21 Lapse of Prior Capital Balance; Capital Appropriation; Legislative Branch; Hall of Flags 25Conservation Project.

26I. The sum of \$235,000 from the unencumbered balances of the appropriations made to the 27department of administrative services in 2011, 253:1, II, B, 6, extended by 2013, 195:47, 11 for Hugh 28Gallen OPS main building ADA restrooms, and to the department of agriculture in 2013, 195:1, III, 29A, for New Hampshire Building-Eastern States Expo-Roof Replacement shall lapse on June 30, 2015.

30

II. The sum of \$235,000 is hereby appropriated for the fiscal year ending June 30, 2015 to the legislative branch for the initial phase of the State House hall of flags conservation project. The 3132joint committee on legislative facilities and the joint legislative historical committee shall approve 33 the preliminary plans prior to construction. Said funds shall not lapse until June 30, 2017.

34III. To provide funds for the appropriation made in paragraph II, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of \$235,000 and for 3536 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire

### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 15 -

in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be 1  $\mathbf{2}$ made from the general fund of the state. 3 IV. All contracts and projects and plans and specifications therefor for the projects 4 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.  $\mathbf{5}$ 220:22 Lapse of Prior Capital Balance; Capital Appropriation; Department of Corrections; 6 Hancock Housing Unit Bathrooms.  $\overline{7}$ I. The sum of \$390,000 from the unencumbered balances of the appropriation made to the 8 department of administrative services in 2009, 145:1, II, A, 2 extended by 2011, 253:28, 13 extended 9 by 2013, 195:47, 22 for master plan for the courts shall lapse on June 30, 2015. 10II. The sum of \$390,000 is hereby appropriated for the fiscal year ending June 30, 2015 to 11 the department of corrections for repair of bathroom floors at the Hancock housing unit. Said funds 12shall not lapse until June 30, 2017. 13III. To provide funds for the appropriation made in paragraph II, the state treasurer is 14hereby authorized to borrow upon the credit of the state not exceeding the sum of \$390,000 and for said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire 1516in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be 17made from the general fund of the state. 18 IV. All contracts and projects and plans and specifications therefor for the projects 19authorized in this section shall be awarded in accordance with the provisions of RSA 21-I. 20220:23 Lapse Dates Extended to June 30, 2017. The following appropriations are hereby 21extended to June 30, 2017. 221. The appropriation made to the adjutant general in 2013, 195:1, I, A for unspecified minor 23military construction. 242. The appropriation made to the adjutant general in 2013, 195:1, I, B for land acquisition. 253. The appropriation made to the adjutant general in 2013, 195:1, I, D for federal property conv 26to readiness center and maintenance shop. 274. The appropriation made to the adjutant general in 2013, 195:1, I, E for Manchester field 28maintenance shop design. 29The appropriation made to the adjutant general in 2013, 195:1, I, F for columbarium  $\mathbf{5}.$ 30 expansion. 316. The appropriation made to the adjutant general in 2013, 195:1, I, H for veterans' cemetery 32archeological study. 33 7. The appropriation made to the adjutant general in 2007, 264:1, I, F extended by 2009, 145:19, 349 extended by 2011, 253:28, 11 extended by 2013, 195:47, 5 for regional training institute 35construction.

36 8. The appropriation made to the department of administrative services in 2013, 195:1, II, A, 1

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 16 -

1	for emergency repairs all state owned facilities.
2	9. The appropriation made to the department of administrative services in 2013, 195:1, II, A, 2
3	for statewide energy efficiency improvements.
4	10. The appropriation made to the department of administrative services in 2013, 195:1, II, B, 4
<b>5</b>	for state house dome repair.
6	11. The appropriation made to the department of administrative services in 2013, 195:1, II, B, 5
7	for state house annex replace roof.
8	12. The appropriation made to the department of administrative services in 2013, 195:1, II, C, 3
9	for main building asbestos abatement/lead paint control.
10	13. The appropriation made to the department of administrative services in 2013, 195:1, II, C, 4
11	for main building window replacement Phase 1.
12	14. The appropriation made to the department of administrative services in 2013, 195:1, II, D, 3
13	for Rockingham county superior court - replace roof.
14	15. The appropriation made to the department of administrative services in 2013, 195:1, II, D, 5 $$
15	for Manchester circuit courthouse install generator.
16	16. The appropriation made to the department of administrative services in 2011, 253:1, II, B, $4$
17	extended by 2013, 195:47, 9 for main building kitchen roof repair.
18	17. The appropriation made to the department of administrative services in 2011, 253:1, II, B, 5
19	extended by 2013, 195:47, 10 for lakes region facility roof repair.
20	18. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
21	extended by 2013, 195:47, 13 for critical IT infrastructure.
22	19. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
23	extended by 2013, 195:47, 14 for ERP phase 2 HR and payroll systems.
24	20. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 1
25	extended by 2013, 195:47, 15 for emergency repairs-all facilities.
26	21. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 5 $$
27	extended by 2013, 195:47, 17 for state house dome renovation and repair.
28	22. The appropriation made to the department of administrative services in 2011, 253:1, II, D, 6
29	extended by 2013, 195:47, 18 for DHHS window repairs.
30	23. The appropriation made to the department of administrative services in 2009, 145:1, II, A, 2
31	extended by 2011, 253:28, 13 extended by 2013, 195:47, 22 for master plan for the courts.
32	24. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
33	extended by 2011, 253:28, 21 as amended by 2013, 195:14 and extended by 2013, 195:47, 23 for main
34	building bakery, kitchen, connector, and industrial shop - raze buildings and create parking lot.
35	25. The appropriation made to the community college system in 2013, 195:1, XVIII, A for lump

36 sum for capital projects.

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 17 -

1	26. The appropriation made to the community college system in 2011, 253:1, XVI, B extended by
<b>2</b>	2013, 195:47, 30 for career/tech building.
3	27. The appropriation made to the community college system in 2009, 145:1, III, E as extended
4	by 2011, 253:28, 35 extended by 2013, 195:47, 32 for health science and tech building, Nashua.
<b>5</b>	28. The appropriation made to the community college system in 2008 special session, 1:1, I for
6	Pease campus renovation.
7	29. The appropriation made to the department of corrections in 2013, 195:1, IV, A , as amended
8	by this act, for 224 beds women's prison and transitional housing facility.
9	30. The appropriation made to the department of corrections in 2013, 195:1, IV, C for electronic
10	medical records system.
11	31. The appropriation made to the department of corrections in 2009, 145:1, IV, C as amended
12	by 2013, 195:25, C, 2 for steam lines and injector at men's prison.
13	32. The appropriation made to the department of corrections in 2009, 145:1, IV, A extended by
14	2011, 253:28, 36 extended by 2013, 195:47, 33 for women's prison and transitional housing
15	site/design.
16	33. The appropriation made to the department of corrections in 2009, 145:1, IV, D extended by
17	2011, 253:28, 39 extended by 2013, 195:47, 35 for admin east wing-upgrade electric wiring.
18	34. The appropriation made to the department of corrections in 2007, 264:1, V, A extended by
19	2009, 145:19, 23 extended by 2011, 253:28, 43 extended by 2013, 195:47, 36 for electronic security
20	upgrades-men's prison.
21	35. The appropriation made to the department of education in 2013, 195:1, V, A, as amended by
22	2014, 237:2, for renovation of CTE center Dover-state share.
23	36. The appropriation made to the department of education in 2013, 195:1, V, B, as amended by
24	2014, 237:2, for renovation of CTE center Salem-state share.
25	37. The appropriation made to the department of education in 2011, 253:1, IV, A for extended by
26	2013, 195:47, 38 pre-engineering tech career pathway.
27	38 The appropriation made to the department of education in 2011, 253:1, IV, B extended by
28	2013, 195:47, 39 for CTE center renovation-Pinkerton.
29	39. The appropriation made to the department of education in 2009, 145:1, V, A extended by
30	2011, 253:28, 46 extended by 2013, 195:47, 41 for pre-engineering technology.
31	40. The appropriation made to the department of employment security in 2011, 253:1, V, A
32	extended by 2013, 195:47, 42 for Tobey building renovation and garage construction.
33	41. The appropriation made to the department of environmental services in 2013, 195:1, VI, A
34	for dam repairs and reconstruction.
35	42. The appropriation made to the department of environmental services in 2013, 195:1, VI, B

36 drinking water SRF matching funds.

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 18 -

1	43. The appropriation made to the department of environmental services in 2013, 195:1, VI, C
2	for clean water SRF matching funds.
3	44. The appropriation made to the department of environmental services in 2013, 195:1, VI, D
4	for flood warning and operations improvements.
<b>5</b>	45. The appropriation made to the department of environmental services in 2011, 253:1, VI, A
6	extended by 2013, 195:47, 43 for clean water state revolving fund loan program.
7	46. The appropriation made to the department of environmental services in 2011, 253:1, VI, B
8	extended by 2013, 195:47, 44 for drinking water state revolving fund state match.
9	47. The appropriation made to the department of environmental services in 2011, 253:1, VI, C
10	extended by 2013, 195:47, 45 for dam repairs and reconstruction.
11	48. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
12	extended by 2013, 195:47, 47 for WRBP infrastructure capital improvements.
13	49. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
14	extended by 2013, 195:47, 48 for Suncook river infrastructure protection project.
15	50. The appropriation made to the department of environmental services in 2009, 145:1, VI, A
16	extended by 2011, 253:28, 50 extended by 2013, 195:47, 49 for WRBP wastewater treatment plant
17	improvements.
18	51. The appropriation made to the department of environmental services in 2003, 240:1, V, A
19	extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
20	extended by 2011, 253:28, 53 and extended by 2013, 195:47, 54 for hazardous waste superfund
21	match.
22	52. The appropriation made to the department of health and human services in 2013, 195:1, VII,
23	A for Glencliff fire and ADA code compliance.
24	53. The appropriation made to the department of health and human services in 2013, 195:1, VII,
25	B for APS security and safety upgrades.
26	54. The appropriation made to the department of health and human services in 2013, 195:1, VII,
27	C for Glencliff residential building security.
28	55. The appropriation made to the department of health and human services in 2013, 195:1, VII,
29	D for Glencliff hydro dam repair.
30	56. The appropriation made to the department of health and human services in 2013, 195:1, VII,
31	E for New Heights incremental modernization.
32	57. The appropriation made to the department of health and human services in 2013, 195:1, VII,
33	F for child support systems maintenance and enhancement.
34	58. The appropriation made to the department of health and human services in 2013, 195:1, VII,
35	G for food protection data system.

36 59. The appropriation made to the department of health and human services in 2013, 195:1, VII,

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 19 -

1 H for psychiatric crisis beds.

1	The population of the bound.
2	60. The appropriation made to the department of health and human services in 2013, 195:1, VII,
3	I for bridges modernization project.
4	61. The appropriation made to the department of health and human services in 2011, 253:1, VII,
<b>5</b>	D extended by 2013, 195:47, 60 for APS repair/renovations-roof, windows and curtain wall.
6	62. The appropriation made to the department of health and human services in 2011, 253:1, VII,
7	G extended by 2013, 195:47, 62 for incremental renewal of New Heights.
8	63. The appropriation made to the department of health and human services in 2011, 253:1, VII,
9	H extended by 2013, 195:47, 63 for electronic health records.
10	64. The appropriation made to the department of health and human services in 2011, 253:1,
11	VII, I extended by 2013, 195:47, 64 for regional assessments database II.
12	65. The appropriation made to the department of health and human services in 2011, 253:1, VII,
13	J extended by 2013, 195:47, 65 for video conferencing-administrative appeals unit.
14	66. The appropriation made to the department of health and human services in 2011, 253:1, VII,
15	L extended by 2013, 195, 47, 66 for replatform option application.
16	67. The appropriation made to the department of health and human services in 2011, 253:1, VII,
17	Q extended by 2013, 195:47, 70 for ACCESS front door release II.
18	68. The appropriation made to the department of health and human services in 2009, 145:1, VII,
19	B extended by 2011, 253:28, 65 extended by 2013, 195:47, 71 for incremental renewal of HEIGHTS
20	phase II.
21	69. The appropriation made to the department of health and human services in 2009, 145:17, IV,
22	C extended by 2011, 253:28, 67 extended by 2013, 195:47, 72 for strategic plan for legacy systems, 50-
23	50 federal match.
24	70. The appropriation made to the department of health and human services in 2007, 264:1, IX,
25	C as amended by 2009, 145:18, as extended by 2009, 145:19, 50, and 2011, 253:28, 69 extended by
26	2013, 195:47, 73 for Glencliff-Brown building patient room floor abatement, tunnel repair, admin
27	bldg roof replacement.
28	71. The appropriation made to the department of information technology in 2013, 195:1, VIII, A
29	for enterprise licensing solution.
30	72. The appropriation made to the department of information technology in 2013, 195:24, I for
31	productivity suite desktop security project.
32	73. The appropriation made to the department of information technology in 2013, 195:42, I for
33	business one stop.
34	74. The appropriation made to the judicial branch in 2013, 195:1, IX, A for e-court initiative.
35	75. The appropriation made to the judicial branch in 2011, 253:1, IX, C extended by 2013,
36	195:47, 78 for e-court initiative.

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 20 -

1	76. The appropriation made to the department of justice in 2013, 195:1, X, A for installation of
2	video conferencing hardware.
3	77. The appropriation made to the department of justice in 2013, 195:1, X, B for Prolaw
4	upgrade.
<b>5</b>	78. The appropriation made to the legislative branch in 2013, 195:1, XI for house of
6	representatives voting system software-LED summary displays and legislative integrated software
7	package.
8	79. The appropriation made to the liquor commission in 2013, 195:1, XII, B for Hampton north
9	and south renovations.
10	80. The appropriation made to the liquor commission in 2013, 195:1, XII, D, as amended by this
11	act, for renovate warehouse for enforcement and maintenance.
12	81. The appropriation made to the liquor commission in 2013, 195:1, XII, E as amended by this
13	act, for renovate space from retail to office.
14	82. The appropriation made to the liquor commission in 2013, 195:1, XII, G as amended by this
15	act, for computer software-credit card.
16	83. The appropriation made to the liquor commission in 2013, 195:1, XII, H as amended by this
17	act, for Portsmouth traffic circle, store #38, plans, layout and design.
18	84. The appropriation made to the liquor commission in 2013, 195:1, XII, I as amended by this
19	act, for Concord warehouse roof replacement.
20	85. The appropriation made to the liquor commission in 2013, 195:1, XII, J as amended by this
21	act, for signage and branding upgrade.
22	86. The appropriation made to the liquor commission in 2011 253:1, X, A extended by 2013,
23	195:47, 79 for Hooksett north and south store additions.
24	87. The appropriation made to the department of resources and economic development in 2013,
25	195:1, XIII, A for state parks improvements.
26	88. The appropriation made to the department of resources and economic development in 2013,
27	195:1, XIII, B for roofing and repair - state parks.
28	89. The appropriation made to the department of resources and economic development in 2013,
29	195:1, XIII, F for fire tower repairs.
30	90. The appropriation made to the department of resources and economic development in 2011,
31	253:1, XII, C extended by 2013, 195:47, 84 for Mt. Washington-Adams building concrete repair.
32	91. The appropriation made to the department of resources and economic development in 2009,
33	145:1, X, C extended by 2011, 253:28, 77 extended by 2013, 195:47, 86 for Mittersill expansion.
34	92. The appropriation made to the department of revenue administration in 2009, 145:1, XI, A
35	extended by 2011, 253:28, 82 extended by 2013, 195:47, 88 for tax system 2010.

36 93. The appropriation made to the department of safety in 2013, 195:2, I, A for radio

#### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 21 -

1 interoperability infrastructure upgrade.

2 94. The appropriation made to the department of safety in 2013, 195:2, I, D for NH marine 3 patrol headquarters.

95. The appropriation made to the department of safety in 2013, 195:1, XIV, A for radio
interoperability infrastructure upgrade.

6 96. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by 7 2013, 195:47, 89 for e-911 next generation.

8 97. The appropriation made to the department of safety in 2009, 145:2, I, A extended by 2011,
9 253:28, 83 extended by 2013, 195:47, 92 for DMV VISION project continuation.

98. The appropriation made to the department of safety in 2007, 264:2, I, D extended by 2009,
145:19, 63 extended by 2011, 253:28, 87 extended by 2013, 195:47, 93 for OIT projects for DMV.

99. The appropriation made to the department of state in 2013, 195:1, XV, A for shelvingreplacement and fire suppression.

14 100. The appropriation made to the department of transportation in 2013, 195:2, II, A for15 underground fuel tank replacement statewide.

16 101. The appropriation made to the department of transportation in 2013, 195:2, II, B for project
 17 development computer systems replacement.

18 102. The appropriation made to the department of transportation in 2013, 195:2, II, C for JOMB
19 data center HVAC and UPS replacement.

103. The appropriation made to the department of transportation in 2013, 195:2, II, D for
welcome information center critical and deferred maintenance.

104. The appropriation made to the department of transportation in 2013, 195:2, II, E for new
patrol shed ps528 Derry, design, engineering and construction.

105. The appropriation made to the department of transportation in 2013, 195:2, II, F for newpatrol shed, Strafford, design.

106. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 1 for 5
percent match for FAA projects.

107. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 2 for
public transit bus and facility matching funds.

108. The appropriation made to the department of transportation in 2013, 195:1, XVI, A, 3 as
amended by this act for Coos county rail improvements.

109. The appropriation made to the department of transportation in 2011, 253:1, XIV, A
extended by 2013, 195:47, 94 for 2.5 percent match for FAA projects.

110. The appropriation made to the department of transportation in 2011, 253:1, XIV,B
extended by 2013, 195:47, 95 for bus replacement-transit match.

36 111. The appropriation made to the department of transportation in 2011, 253:2, III, C extended

#### CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 22 -

1 by 2013, 195:47, 98 for statewide salt sheds.

 $\mathbf{2}$ 112. The appropriation made to the department of transportation in 2011, 253:2, III, D as amended by 2013, 195:43, as extended by 2013, 195:47, 99 for new patrol shed and salt storage-3 4 Salem.  $\mathbf{5}$ 113. The appropriation made to the department of transportation in 2009, 145:1, XII, A extended 6 by 2011, 253:28, 88 extended by 2013, 195:47, 101 for FAA projects.  $\overline{7}$ 114. The appropriation made to the department of transportation in 2009, 145:1, XII, B extended 8 by 2011, 253:28, 89 extended by 2013, 195:47, 102 for public transit bus matching funds. 9 115. The appropriation made to the department of transportation in 2009, 145:1, XII, C extended 10by 2011, 253:28, 90 extended by 2013, 195:47, 103 for airport navigation equipment. 11 116. The appropriation made to the department of transportation in 2009, 145:1, XII, E extended 12by 2011, 253:28, 92 extended by 2013, 195:47, 104 for state owned rail bridge repair. 13117. The appropriation made to the department of transportation in 2009, 145:2, II, C extended 14by 253:28, 94 extended by 2013, 195:47, 105 for replacement of automated fueling system-phase 2. The appropriation made to the department of transportation in 2007, 264:1, XIV, C 15118.16extended by 2009, 145:19, 67 as amended by 2011, 253:16 extended by 2011, 253:28, 100 and 17extended by 2013, 195:47, 107 for rail match. 18 119. The appropriation made to the department of transportation in 2007, 264:2, II, E extended 19by 2009, 145:19, 74 extended by 2011, 253:28, 102 extended by 2013, 195:47, 108 for fuel center 20computer system. 21The appropriation made to the department of transportation in 2005, 259:1, XIII, F 120.22amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011, 23253:28, 104 extended by 2013, 195:47, 110 for railroad acquisition right of first refusal rail match. 24121. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as 25extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended 26by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013, 27195:47, 111 for acquisition for railroad and airport properties. 28122. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A for 29equipment upgrades. 30 123. The appropriation made to the New Hampshire veterans' home in 2011, 253:1, XV, A extended by 2013, 195:47, 112 for electronic medical records. 3132220:24 Effective Date. 33 I. Sections 18-23 of this act shall take effect June 30, 2015. II. The remainder of this act shall take effect July 1, 2015. 343536 Approved: July 9, 2015

# CHAPTER 220 HB 25-FN-A – FINAL VERSION - Page 23 -

- 1 Effective Date: I. Sections 18-23 shall take effect June 30, 2015.
- 2 II. Remainder shall take effect July 1, 2015.