HR 12 - AS AMENDED BY THE HOUSE

11June2015... 2112h

2015 SESSION

 $\frac{15\text{-}1028}{03/09}$

HOUSE RESOLUTION 12

A RESOLUTION affirming revenue estimates for fiscal years 2015, 2016, and 2017.

SPONSORS: Rep. Major, Rock 14

COMMITTEE:

ANALYSIS

This house resolution affirms revenue estimates for fiscal years 2015, 2016, and 2017.

STATE OF NEW HAMPSHIRE

In the Year of Our Lord Two Thousand Fifteen

A RESOLUTION affirming revenue estimates for fiscal years 2015, 2016, and 2017.

- Whereas, the House Ways and Means Committee has considered what the unrestricted revenue estimates should be for fiscal years 2015, 2016, 2017 and has presented those estimates to the House of Representatives; now, therefore, be it
- 4 Resolved by the House of Representatives:

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- That the House wishes to go on record as affirming the following revenue estimates for fiscal years 2015, 2016, and 2017.
 - Committee estimates are based on current law and economic conditions.

8		FY	Y 2015	FY 2016	FY 2017
9 10 11	GEN'L & EDUCATION TRUST FUND: (Dollars in Millions)	Official Estimate	Committee Estimate	Committee Estimate	Committee Estimate
12	Business Profits Tax	\$340.500	\$334.800	\$339.880	\$346.660
13	Business Enterprise Tax	227.700	223.200	226.520	<u>231.040</u>
14	Subtotal	568.200	558.000	566.400	577.700
15	Meals & Rooms Tax	265.200	277.500	291.400	305.900
16	Tobacco Tax	208.600	221.700	222.800	221.700
17	Liquor Sales	136.000	139.000	143.300	147.500
18	Interest & Dividends Tax	98.000	91.600	93.000	94.400
19	Insurance Tax	109.500	118.300	118.300	114.400
20	Communications Tax	62.500	57.800	58.100	58.400
21	Real Estate Transfer Tax	102.200	115.300	118.300	123.000
22	Court Fines & Fees	13.000	13.100	13.800	13.800
23	Securities Revenue	37.600	42.100	42.200	42.800
24	Utility Consumption Tax	6.000	6.000	6.000	6.000
25	Beer Tax	13.200	13.000	13.000	13.000
26	Other	70.300	70.900	69.800	70.200
27	Lottery Transfers	77.300	74.000	73.000	75.000
28	Racing & Charitable Gaming	3.400	3.000	2.500	2.500
29	Tobacco Settlement	44.400	41.900	42.300	39.000
30	Utility Property Tax	35.400	42.500	41.300	41.800
31	Statewide Property Tax	363.600	363.400	363.100	363.100
32	Medicaid Recoveries	5.400	5.900	9.800	10.400

33 TOTAL GEN'L & EDUCATION

$\begin{array}{c} \text{HR 12 - AS AMENDED BY THE HOUSE} \\ \text{- Page 2 -} \end{array}$

1	TRUST FUNDS	\$2,219.800	\$2,255.000	\$2,288.400	\$2,320.600
2 3 4			FY 2015	FY 2016	FY 2017
5	HIGHWAY FUNDS:	Official	Committee	Committee	Committee
6	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
7	Road Toll	\$122.000	\$125.600	\$125.900	\$125.900
8	Motor Vehicle Fees	109.900	115.800	106.400	113.500
9	Miscellaneous	15.000	<u> 15.000</u>	1.300	0.900
10	TOTAL HIGHWAY FUNDS	\$246.900	\$256.400	\$233.600	\$240.300
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13			FY 2015	FY 2016	FY 2017
14	FISH AND GAME FUNDS:	Official	Committee	Committee	Committee
15	(Dollars in Millions)	Estimate	Estimate	Estimate	Estimate
16	Fish & Game Licenses	\$8.500	\$8.300	\$8.500	\$8.500
17	Fines & Miscellaneous	1.600	1.800	<u>1.800</u>	1.800
18	TOTAL FISH & GAME FUNDS	\$10.100	\$10.100	\$10.300	\$10.300