

**HR 12 - AS AMENDED BY THE HOUSE**

11June2015... 2112h

2015 SESSION

15-1028  
03/09

HOUSE RESOLUTION      ***12***

A RESOLUTION      affirming revenue estimates for fiscal years 2015, 2016, and 2017.

SPONSORS:      Rep. Major, Rock 14

COMMITTEE:

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ANALYSIS

This house resolution affirms revenue estimates for fiscal years 2015, 2016, and 2017.

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STATE OF NEW HAMPSHIRE

*In the Year of Our Lord Two Thousand Fifteen*

A RESOLUTION affirming revenue estimates for fiscal years 2015, 2016, and 2017.

1       Whereas, the House Ways and Means Committee has considered what the unrestricted revenue  
2 estimates should be for fiscal years 2015, 2016, 2017 and has presented those estimates to the House  
3 of Representatives; now, therefore, be it

4       Resolved by the House of Representatives:

5       That the House wishes to go on record as affirming the following revenue estimates for fiscal  
6 years 2015, 2016, and 2017.

7       Committee estimates are based on current law and economic conditions.

|    | FY 2015                      | FY 2016 | FY 2017 |  |
|----|------------------------------|---------|---------|--|
| 8  |                              |         |         |  |
| 9  | <b>GEN'L &amp; EDUCATION</b> |         |         |  |
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**- Page 2 -**

|    |                         |               |               |              |              |
|----|-------------------------|---------------|---------------|--------------|--------------|
| 1  | TRUST FUNDS             | \$2,219.800   | \$2,255.000   | \$2,288.400  | \$2,320.600  |
| 2  |                         |               |               |              |              |
| 3  |                         |               |               |              |              |
| 4  |                         | FY 2015       |               | FY 2016      | FY 2017      |
| 5  | HIGHWAY FUNDS:          | Official      | Committee     | Committee    | Committee    |
| 6  | (Dollars in Millions)   | Estimate      | Estimate      | Estimate     | Estimate     |
| 7  | Road Toll               | \$122.000     | \$125.600     | \$125.900    | \$125.900    |
| 8  | Motor Vehicle Fees      | 109.900       | 115.800       | 106.400      | 113.500      |
| 9  | Miscellaneous           | <u>15.000</u> | <u>15.000</u> | <u>1.300</u> | <u>0.900</u> |
| 10 | TOTAL HIGHWAY FUNDS     | \$246.900     | \$256.400     | \$233.600    | \$240.300    |
| 11 |                         |               |               |              |              |
| 12 |                         |               |               |              |              |
| 13 |                         | FY 2015       |               | FY 2016      | FY 2017      |
| 14 | FISH AND GAME FUNDS:    | Official      | Committee     | Committee    | Committee    |
| 15 | (Dollars in Millions)   | Estimate      | Estimate      | Estimate     | Estimate     |
| 16 | Fish & Game Licenses    | \$8.500       | \$8.300       | \$8.500      | \$8.500      |
| 17 | Fines & Miscellaneous   | <u>1.600</u>  | <u>1.800</u>  | <u>1.800</u> | <u>1.800</u> |
| 18 | TOTAL FISH & GAME FUNDS | \$10.100      | \$10.100      | \$10.300     | \$10.300     |