



STATE OF NEW HAMPSHIRE
 DEPARTMENT OF MILITARY AFFAIRS AND VETERANS SERVICES
 BUSINESS ADMINISTRATION
 STATE MILITARY RESERVATION
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March 9, 2021

Representative John Graham, Chairman of the House Public Works and Highways Committee
 Capital Budget Committee
 Legislative Office Building Room 101
 North Main Street
 Concord, New Hampshire 03301

Dear Representative Graham,

We would like to address the requested lapse extensions of our agency's capital accounts with project status and project completion dates.

HB25 FY20/21	Acct. Unit	Description	Initial Appropriation	Current Unenc. Balance as of 3/1/2021	Project Status	Project Completion date	Total Project Amount
New	13570000 (100%G)	<u>19-146:14II Hazard remediation</u> General funds are requested to perform investigation and remediation to meet New Hampshire's existing S-1 soil standards in Pembroke, NH. This site is located within the Town of Pembroke Wellhead Protection Area and Aquifer Conservation District 143-68. The scope of the investigation will include development of a Work Plan, field screening of soils with a portable x-ray fluorescence (XRF) detector, sampling analytical testing and in accordance with the results, excavation and disposal of lead-impacted soil and post-assessment soil testing to ensure that existing NHDES S-1 soil standards are met to achieve site closure. Any residual funds can be used to purchase land or perform environmental due diligence in the capital region.	86,000.00	86,000.00	Line of accounting was frozen during State of Emergency. Contract award will be pursued now that funding execution has been authorized.	Winter 2022	86,000.00
New	71610000 (100%F)	<u>19-146:11A - Aviation Readiness</u> This project is the remaining balance of construction funds not included in the previous biennium's appropriation. Funds will be used to design and construct a new 100% federally reimbursed Readiness Center at the Army Aviation Support Facility site in Concord, New Hampshire. This project will provide high quality facilities that significantly enhance strategic readiness by locating aviation units with their aircraft.	2,850,000.00	28,401.00	NTP was issued this fall; ground breaking is tentatively scheduled for APR 2021.	Spring 2022	2,850,000.00
New	71630000 (100%F)	<u>19-146:11B - Fed State Repair</u> This funding request will complete essential repairs and improvements to facilities statewide. Some of the work is intended to repair decades-long deterioration of building envelope components. Work may also include roof replacements, flooring repairs or replacements, ceiling repairs or replacements, mechanical and electrical repairs or upgrades, energy efficiency upgrades, landscaping and site improvements, or other structural renovations and repairs.	15,000,000.00	12,026,794.93	1. CSMS Renovation under construction. 2. New Projects: Bldg 1-Chiller, Bldg-C Renovation, ECTC Site Improvements	*CSMS-Spring 2021. **Pending Federal funds for projects.	15,000,000.00
New	71650000 (100%F)	<u>19-146:11C - Military Const</u> This funding request is to design and construct Maintenance Shop at Littleton, NH	3,500,000.00	3,277,827.80	Design award anticipated for April G&C.	Spring 2022	3,500,000.00

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New	71660000 (50F/50G)	<u>19-146:11D - Man Anti Terror</u> This funding request is part of our ongoing effort to ensure Readiness Centers comply with modern Anti-Terrorism Force Protection Standards. Work will include: Site work to improve standoff distances of vehicular traffic and parking fence line adjustments storm water drainage improvements. Reconfiguration and remodel of internal spaces of the building demo and parking inside FMS area to Readiness Center space.	1,000,000.00	890,964.09	Construction bids exceeded budget. Will rebid in the spring.	Summer 2022	1,000,000.00
New	71680000 (75F/25G)	<u>19-146:11E - Gra Count Readin</u> This funding request is for the design of a Future Years Defense Program 2023 military construction project that will construct a Readiness Center in Grafton County. Design funds are required in 2021 in order to construct in 2023. Construction of larger, modern facilities is part of the New Hampshire's Army National Guard's plan to reduce overcrowding in severely undersized facilities.	2,000,000.00	0.00	On hold for design in FY23, construction in FY25.	Design Completion: estimated Fall 2024 Construction Completion: estimated Fall 2026	2,000,000.00
New	71690000 (50F/50G)	<u>19-146:11F - Aviat Hanger Bay</u> Currently the NHARNG maintains and stores ten UH-60 Blackhawk helicopters aircraft in a facility built for nine. The Department of Safety leases substandard hangar space for one Bell 429 and one Cessna 182T. Joint construction to meet the needs of both agencies will allow for cost savings during construction and operational efficiencies at completion. In total, the proposed hangar bay will accommodate all three aircraft for both agencies	4,160,000.00	3,971,608.64	Pending additional budgeting efforts by Department of Safety. Anticipate award in SFY22.	Winter 2023	4,160,000.00
Amended	08530000 (100%F)	<u>13-195:1A Unspecified Minor Military Construction</u> To construct additions and alterations to Readiness Centers (RC's) Statewide. Current RC's do not adequately support NH Army National Guard space requirements and lack modern features.	5,500,000.00	319,395.06	Additional federal funding received. Alteration Order approved.	Fall 2021	5,500,000.00
Amended	24140000 (100%G)	<u>15-220:1-1:D - Land for Military Construction</u> Funding is requested for the acquisition of state-owned land to build new facilities or prevent encroachment at existing facilities.	1,300,000.00	531,489.10	*Purchased the Plymouth land. **Land Purchases on hold due to COVID. Researching new parcels now.	Fall 2022	1,300,000.00
Amended	24150000 (100%F)	<u>15-220:1-1:E - Readiness Center Design</u> Design of a new \$12,000,000 Readiness Center (Armory) in Pembroke. Construction of new larger, more modern facilities is part of the NH Army National Guard's plan to reduce overcrowding in grossly inadequate facilities.	1,200,000.00	200,994.35	Design complete. Type C service, will be required when construction starts.	Fall 2021	1,200,000.00
Amended	15160000 (100%G)	<u>17-228:1-1:A - Pembroke Readiness Ctr & State Active Duty</u> Construct a \$3,000,000 State Active Duty Annex on the same site as the Pembroke Readiness Center (Armory). This addition is critical for the training scenarios conducted by military police and responsiveness to state emergencies.	3,000,000.00	12,800.00	Project substantially complete, pending punch list.	Summer 2021	3,000,000.00
Amended	19620000 (100%F)	<u>17-228:1-1:A - Pembroke Readiness Ctr & State Active Duty Annex</u> Construct a new Readiness Center (Armory) in Pembroke. This project is necessary to meet The Adjutant General's priority to construct a new centrally located facility for the 237th Military Police Company that improves training and enhance state emergency response capabilities.	12,000,000.00	548,230.00	Substantially complete. Pending punch list.	Fall 2021	12,000,000.00

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Amended	15000000 (100%F)	17-228:1-I:B - Concord Readiness Center Construct a new Readiness Center (Armory) at the Army Aviation Support Facility in Concord. The facilities are designed to meet Department of Army directed changes for the aviation units and their total authorized strength of 98 soldiers.	4,050,000.00	2,379.00	Design complete and construction is in process.	Spring 2022	4,050,000.00
Amended	15290000 (100%G)	17-228:1-I:J - Archaeological Study for Phase 2 Cemetery Development This project is required to be funded for Phase 2 project in order to clear the area due to the artifacts discovered. This particular project will complete requirements and should permit timely application submission to the Veterans Affairs Cemetery Grants Program for our next required expansion.	55,000.00	34,150.00	Line of accounting on hold due to COVID pandemic.	Spring 2022	55,000.00

The following capital accounts are scheduled to lapse June 30, 2021.

HB25 FY20/21	Acct. Unit	Description	Balance Scheduled to Lapse
Amended	15350000 (50/50)	17-228:1-I:D - Concord Anti-Terrorism Security Improvements	0.00
Amended	09040000 (75/25)	13-195:ID Federal Property Conv to Readiness Cntr and Maint. Shop	497.28
	24120000 (100%F)	15-220:1-I:B - Const FMS South	0.00
Amended	24130000 (100%F)	15-220:1-I:C - Construction of FMS - Seacoast Area	1,618,177.43
Amended	15340000 (50/50)	17-228:1-I:E - Concord Medical Facility Health Improvements	0.00
	15330000 (50F/50G)	17-228:1-I:F - Statewide Fire	9,717.46
	15310000 (50F/50G)	17-228:1-I:H - Man. Roof Repla	87,370.60
	15300000 (100%F)	17-228:1-I:I - Replace Cem. Ma	0.00
	15280000 (100%F)	17-228:1-I:K - Cemetery Expand	73,006.67

Thank you for your continued support of the New Hampshire National Guard and taking the time to discuss the intent of the Department of Military Affairs and Veterans Services with regards to our mission requirements.

Respectfully submitted,


 For David J. Mikolaities
 Major General, NH National Guard
 The Adjutant General