

New Hampshire Department of Corrections



FY 2022-2023
House Public Works and Highways Sub-Committee
Lapse Extension Discussion
March 12, 2021

Department of Corrections

FY 22-23 Capital Budget Governor's Recommended



Lapse Dates Extended to June 30, 2023

1. The appropriation made to the Department of Corrections in 2019, 146:1, IV, A for Perimeter Security and Fence Detection Systems. \$1,600,000 appropriated in account 046-030-1218
 - *Project Status:* On hold
 - *Project Completion Date:* Completion date to be determined once the project is approved to go out to bid
 - *Amount Not Expended from the Total Appropriation:* \$1,584,100
2. The appropriation made to the Department of Corrections in 2019, 146:1, IV, B for Kitchen Renovation. \$4,320,000 appropriated in account 046-030-1219
 - *Project Status:* Waiting for DOJ approval on design agreement
 - *Project Completion Date:* Completion date to be determined once the project is approved to go out to bid
 - *Amount Not Expended from the Total Appropriation:* \$4,320,000
3. The appropriation made to the Department of Corrections in 2019, 146:1, IV, C for Replace Electrical Services. \$265,000 appropriated in account 046-030-1240
 - *Project Status:* In design
 - *Project Completion Date:* Completion expected by December 2021
 - *Amount Not Expended from the Total Appropriation:* \$265,000

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4. The appropriation made to the Department of Corrections in 2019, 146:1, IV, D for Generator Replacement of 2 Generators. \$300,000 appropriated in account 046-030-1257

- *Project Status:* In procurement process with DAS
- *Project Completion Date:* Completion expected by December 2021
- *Amount Not Expended from the Total Appropriation:* \$300,000

5. The appropriation made to the Department of Corrections in 2019, 146:1, IV, E for Rebuild/Replace Access Road, Berlin. \$721,000 appropriated in account 046-030-1261

- *Project Status:* Work has started but currently delayed by weather
- *Project Completion Date:* Completion expected by November 2021
- *Amount Not Expended from the Total Appropriation:* \$635,110.54

6. The appropriation made to the Department of Corrections in 2019, 146:1, IV, F for Door Replacements. \$198,000 appropriated in account 046-030-1263

- *Project Status:* Bid awarded, in negotiation. Work expected to start May 2021
- *Project Completion Date:* Completion expected by June 2022
- *Amount Not Expended from the Total Appropriation:* \$198,000

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7. The appropriation made to the Department of Corrections in 2017, 228:1, IV, A, extended by 2019, 146:20, 43 for Transitional Work Center – Complete Bathroom Replace. \$500,000 appropriated in account 046-030-1562

- *Project Status:* On hold
- *Project Completion Date:* Completion date to be decided once the project is approved to go out to bid
- *Amount Not Expended from the Total Appropriation:* \$488,215.82

8. The appropriation made to the Department of Corrections in 2017, 228:1, IV, B, extended by 2019, 146:20,44 for Repair Bathroom Floors – Med Cust N & Med Cust S. \$650,000 appropriated in account 046-030-1561

- *Project Status:* Bid awarded, starting work in April 2021.
- *Project Completion Date:* Completion expected by November 2021
- *Amount Not Expended from the Total Appropriation:* \$587,924.84

9. The appropriation made to the Department of Corrections in 2017, 228:1, IV, E, extended by 2019, 146:20, 47 for Door Replacements (NHSP-Men). \$101,000 appropriated in account 046-030-1558

- *Project Status:* Bid awarded, work expected to begin May 2021
- *Project Completion Date:* Completion expected by June 2022
- *Amount Not Expended from the Total Appropriation:* \$93,000.00

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10. The appropriation made to the Department of Corrections in 2017, 228:1, IV, F, extended by 2019, 146:20, 48 for Electronic Controls and Security Camera Installation. \$625,000 appropriated in account 046-030-1557

- *Project Status:* Bids closes on March 10, 2021
- *Project Completion Date:* Completion expected by June 2022
- *Amount Not Expended from the Total Appropriation:* \$595,131.06

11. The appropriation made to the Department of Corrections in 2017, 228:1, IV, G extended by 2019, 146:20, 49 for Body Alarm/Man Down System (NHSP-Men). \$2,000,000 appropriated in account 046-030-1537

- *Project Status:* Bids closes on March 10, 2021
- *Project Completion Date:* Completion expected by June 2022
- *Amount Not Expended from the Total Appropriation:* \$1,889,868.94

12. The appropriation made to the Department of Corrections in 2015, 220:1, IV, A, extended by 2017, 228:22, 36, extended by 2019, 146:20, 50 for new women's prison. \$12,600,000 appropriated in account 046-030-4991

- *Project Status:* To be completed.
- *Project Completion Date:* Completion expected by June 2021
- *Amount Not Expended from the Total Appropriation:* \$3,310.68

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Projects Scheduled to Lapse June 30, 2021

046-030-8876	13-195:23-C2	Steam Lines and Injector at NHSP-Men	Lapse	\$22,667.91
046-030-1289	13-195:IV-A	224 Bed Women's Prison	Lapse	\$523.31
046-030-1290	13-195:IV-B	Remove and Replace 2 Oil Tanks and 1 Diesel Tank	Lapse	\$69,003.16
046-030-1560	17-228:1-IV:C	Elevator Replacement at NHSP-Men	Lapse	\$52,597.08
046-030-1559	17-228:1-IV:D	Secure Housing Unit Door Controllers at NHSP-Men	Lapse	\$8,058.09

Total Lapse June 30, 2021 - \$152,849.55