SFY 2022-2023
House Public Works
Capital Lapse Extension Review

Denis Goulet, Commissioner/CIO
March 12, 2021

Lapse Extension to June 30, 2023

2017-228:1-XII:B Enterprise Workflow/Document Mgmt   ***Balance: $ 888,425***

Original Request: $ 1,175,000

Project Status: Enterprise workflow efforts have progressed in two areas:

DoIT has supported a DAS led effort on the automated flow for RFPs and contracts. Currently, this effort is on hold due to redirection of staff caused by the pandemic.

DoIT has led the deployment of the Microsoft 365 cloud platform to assist agencies in automating business flows and processes. Platform components are being deployed across all executive branch agencies to accommodate the increased need for remote access and improved team workflow and collaboration tools.

2017-228:1-XII:C Statewide Archival   ***Balance: $ 410,120***

Original Request: $ 446,250

Project Status: A vendor was selected to provide the storage archival software solution from the six vendors researched. Software licenses and professional services were purchased to implement and use the solution for a year. With the recent decision to move email and document storage to the cloud (O365), focus has shifted to provide the ability for state users to track and manage the use of shared files and to classify and label documents. This allows improvements in email security, data loss prevention, and data retention schedules.

03/12/2021

Lapse Extension to June 30, 2023 (Con't)

2017-228:1-XII:D Enterprise GIS Alignment (All-Enterprise)   ***Balance: $ 49,820***

Original Request: $ 700,192

Project Status: Extended the cooperative Project Agreement with University of New Hampshire through June 2022 for the purpose of modernizing and enhancing of the GRANIT public clearinghouse. We expect to use the remainder of funds in FY22-23 to further the goals identified in the GIS gap analysis.

2019-146:1-IXA   Digital Government Transformation   ***Balance: $1,513,562***

Original Request: $2,965,500

Project Status: Implemented contract to develop a statewide content management user design, templates for standard functionality and professional services to assist agencies with transformation to citizen and business focused websites. While the overall program has been delayed by COVID-19 work the platform was tremendously helpful in responding to citizen service needs. Work will continue in FY22-FY23 on the website modernization effort to improve citizen centric ability to transact business with state agencies.

03/12/2021

Lapse Extension to June 30, 2023 (Con't)

2019-146:1-IXB   Continuity of Operations and Disaster Planning   Balance: $ 56,900

Original Request: $ 235,000

Project Status: Contract approved 03-March-2021 to provide a comprehensive analysis, plan and recommendation for Disaster Recovery as a Service, covering data center core services and a Continuity of Operations Plan (COOP) for DoIT. Remaining funds will be expended to run a D/R feasibility pilot.

2019-146:1-IXC   Cybersecurity – Program Enhancements   Balance: $245,361

Original Request: $ 1,092,000

Project Status: Funds were expended to perform an independent cybersecurity risk assessment, address findings and procure new IT asset discovery & management capability. The remaining funds will be expended to 1) conduct a series of phishing campaigns for state employees and 2) to assist in the configuration and tuning of the new IT asset discovery solution. Estimated completion date for both activities is September 2021.

03/12/2021

Lapse of Existing Capital Projects

2013-195:24-I   ***Productivity Suite Desktop Security Project***
Status: Project is complete
Lapse Amount: None

2013-195:42-I   ***Business One Stop***
Status: Project will be complete the end of this fiscal year.
Lapse Amount: $ 30,000 (est)

2013-195:VIII-A   ***Enterprise Licensing Solution***
Status: Project is complete
Lapse Amount: $ 3,695

2015-220:1-IX-C   ***Enterprise Collaboration Solution***
Status: Project is complete
Lapse Amount: None

2017-228:1-XII:A   ***Cyber Security Program Enhancement***
Status: Project is complete
Lapse Amount: None

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Questions?

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