

New Hampshire Department of Corrections



Senate Capital Budget Committee
Capital Budget Presentation
FY 2022-2023
May 11, 2021

FY 2022-2023 Capital Budget Request

Governor's Proposed	DOC Initial Priority	Project Name	DOC Request	Public Works Estimate	Governor's Recommended	House Approved
1	2	Air Handlers and Ductwork Replacement MCN & MCS NHSP/M	700,000	1,950,000	1,950,000	1,950,000
2	6	Boiler Replacements NHSP/M	1,500,000	2,150,000	2,150,000	2,150,000
3	5	Door Controller Upgrade NNHCF	350,000	970,000	970,000	970,000
4	4	Heating & Cooling Coil Replacements-North & South Wings NHSP/M	250,000	125,000	125,000	125,000
5	1	Perimeter Security and Fence Detection Systems NNHCF	1,400,000	1,520,000	1,520,000	1,520,000
6	7	Rebuild Sewer Line and Grinder NHSP/M	600,000	670,000	670,000	670,000
7	3	Replace Steam Lines and Traps NHSP/M	1,500,000	2,500,000	2,500,000	2,500,000
8	8	Roof Replacement - Hancock and Industries Buildings NHSP/M	750,000	2,000,000	2,000,000	2,000,000
	9	Door Replacement (10) NHSP/M	200,000			200,000
General Funds Totals			7,250,000	11,885,000	11,885,000	12,085,000
Project Listed on House Approved Priority Projects List: <i>If Federal Funds become available from the American Rescue Plan Act of 2021</i>						
	15	Roof Replacement NNHCF	1,000,000			1,000,000
	16	Roof Replacements NHSP/M	1,800,000			1,900,000
	14	Construction of Training Center for Bldg Trades NHCF/W	350,000			350,000
General Funds Totals			10,400,000	11,885,000	11,885,000	15,335,000
Projects requested but not funded in Governor's Recommended or House Approved						
	10	NHSP/M Door and Ceiling Replace/Repair - Close Custody Unit	300,000			
	11	Concord District Office and Industries Retail Store New Septic System	125,000			
	12	Concord District Office and Industries Retail Store Roofing and Siding Replacement	100,000			
	13	NHSP/M Floor Drain Repair/Replace - Auto Shop	150,000			
	17	NCF HVAC Unit Replacements	200,000			
	18	NHSP/M EPA & NHDES Site Work(Quarry Areas & Range Rd)	250,000			

DOC Priority #2
Air Handler and Ductwork – Medium Custody N&S
NH State Prison for Men
\$1,950,000 House Approved



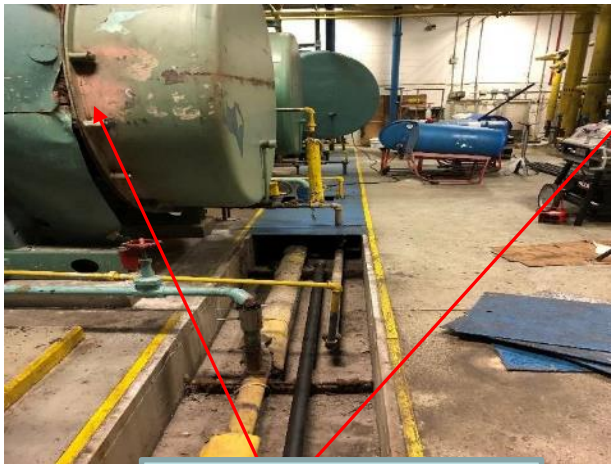
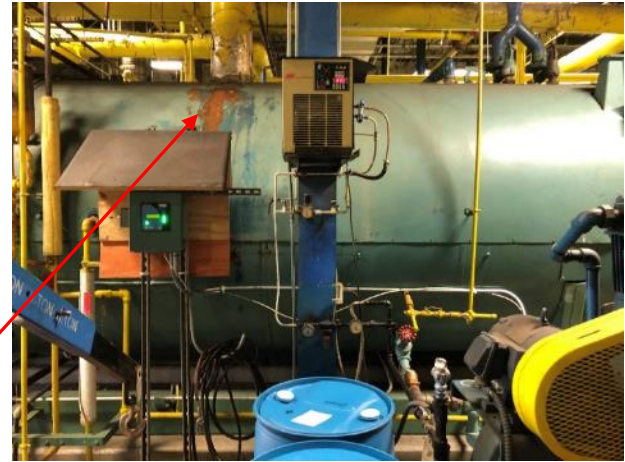
Temp repairs using tape



Duct work rusted through and collapsed

DOC Priority #6 Boiler Replacements NH State Prison for Men \$2,150,000 House Approved

Steam tubes worn out



Heat Damage



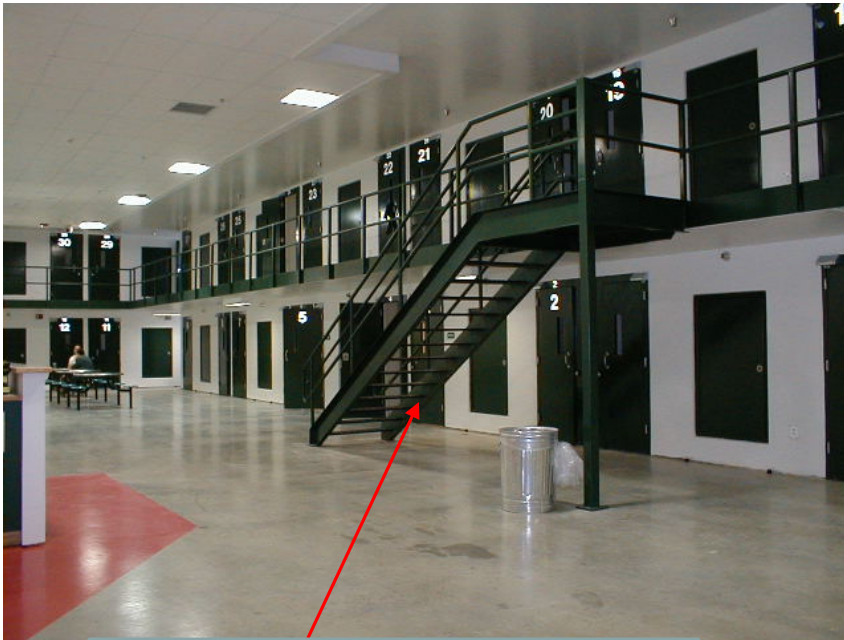
Temporary Insulation

DOC Priority #5

Door Controller Upgrade

Northern NH Correctional Facility

\$970,000 House Approved



Cell block



Old style door controllers

DOC Priority # 4
Heating Coil Replacements
NH State Prison for Men
\$125,000 House Approved



Original heating coil 1983

DOC Priority #1

Upgrade Perimeter Security Systems

Northern NH Correctional Facility

\$1,520,000 House Approved



Old controllers exposed to elements

**DOC Priority #7
Rebuild Sewer Line and Grinder
NH State Prison for Men
\$670,000 House Approved**

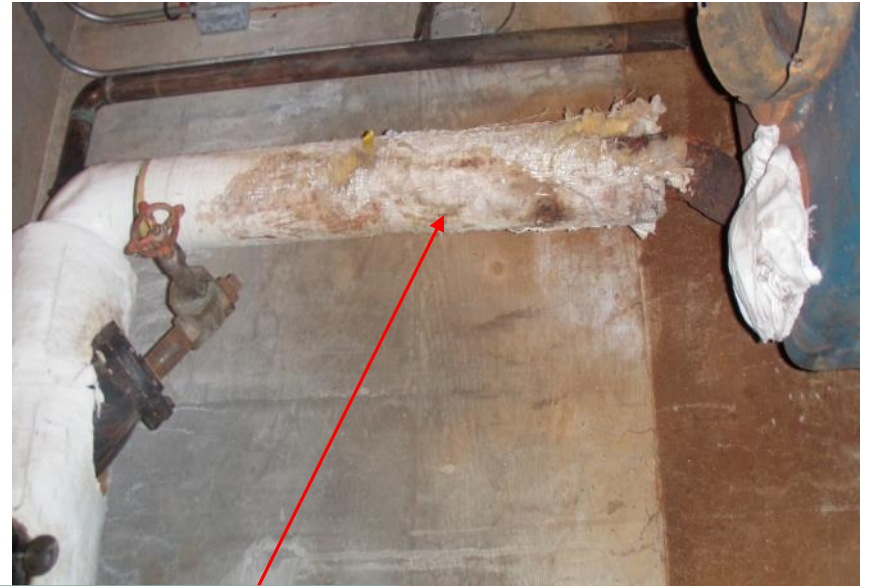


Sewer grinder



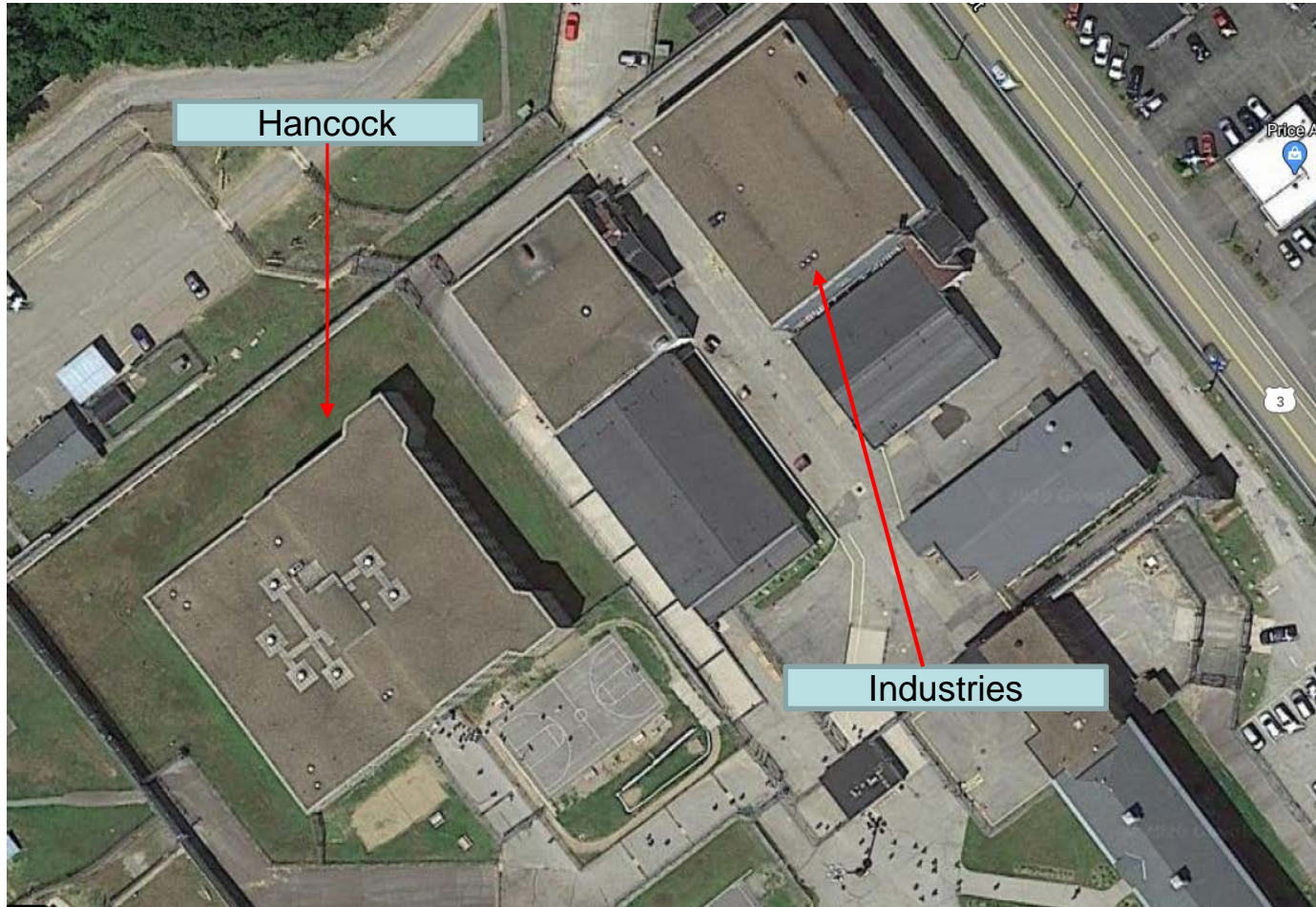
Old brick work

DOC Priority # 3
Replace Steam Lines and Traps
NH State Prison for Men
\$2,500,000 House Approved

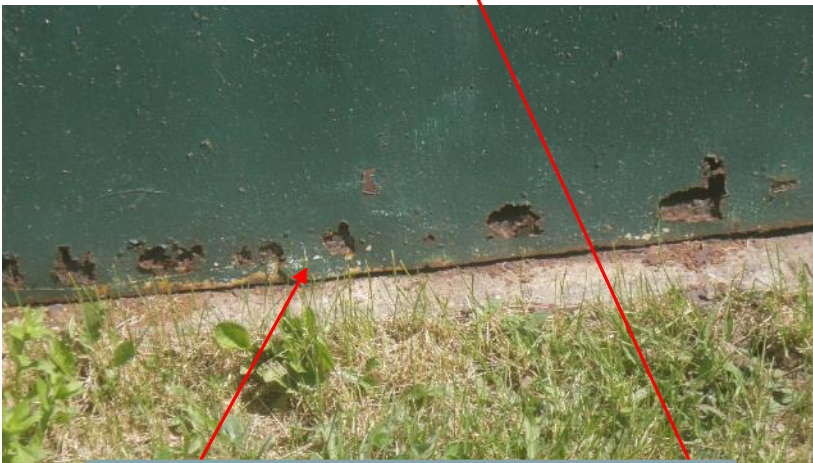


Old steam lines

**DOC Priority #8
Roof Replacements
NH State Prison for Men
\$2,000,000 House Approved**



DOC Priority #9
Door Replacement Continuation
NH State Prison for Men
\$200,000 House Approved



Rusted solid metal doors

Broken door casing

**DOC Priority #15
Roof Replacement
Northern NH Correctional Facility
\$1,000,000 Priority Listed by House if American Rescue Plan Act
of 2021 Funds become Available**



Roof patches

DOC Priority #16

Roof Replacements

NH State Prison for Men

\$1,900,000 Priority Listed by House if American Rescue Plan Act of 2021 Funds become Available

Roof Patch



Cracks & sun damage in roof



**DOC Priority #14
Construction Trades Building
NH Correctional Facility for Women
\$350,000 Priority Listed by House if American Rescue Plan Act of
2021 Funds become Available**



Create Trades and Woodworking Building through Collaboration with the League of NH Craftsmen

DOC Priority #10 Not Included in HB 25 Door and Ceiling Replacement & Repair NH State Prison for Men \$300,000

Temporary wiring



Ceiling falling down



Holes cut to release water



Door mechanisms worn out

**DOC Priority #11 Not Included in HB 25
New Septic System
Concord Farm, Store and Parole Office
\$125,000**



DOC Priority #12 Not Included in HB 25 Roofing and Siding Replacement Concord Parole Office and Retail Store \$100,000

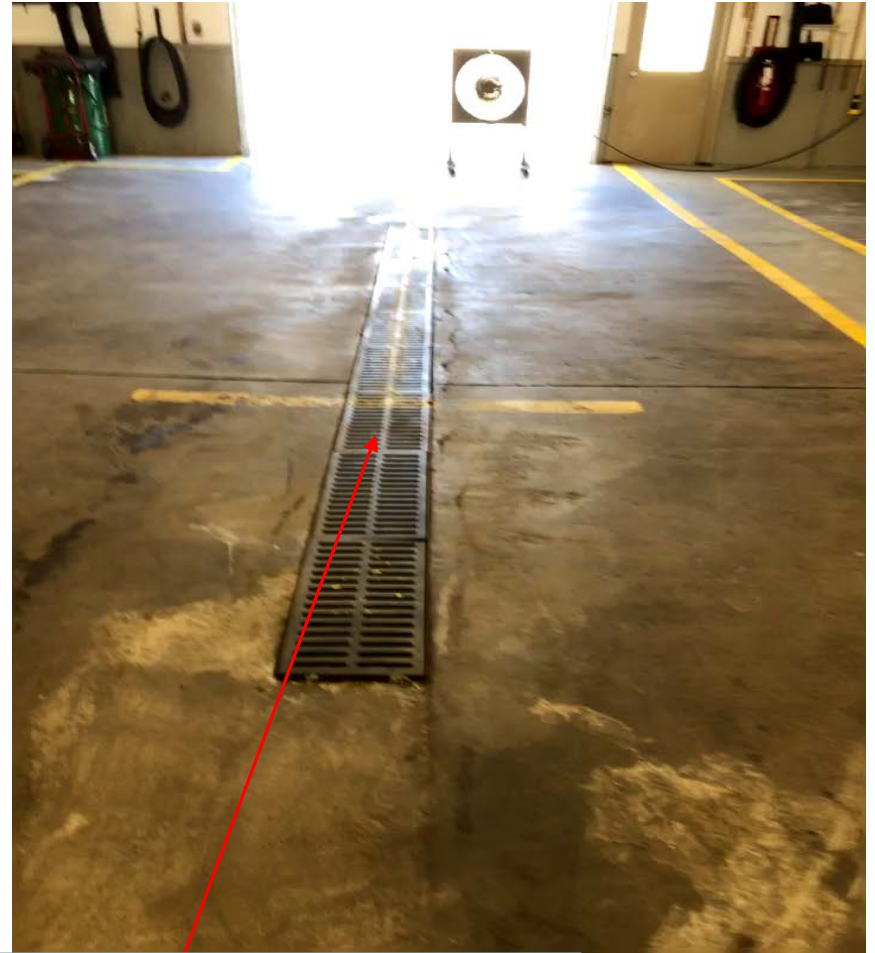
Parole office



Store and farm area

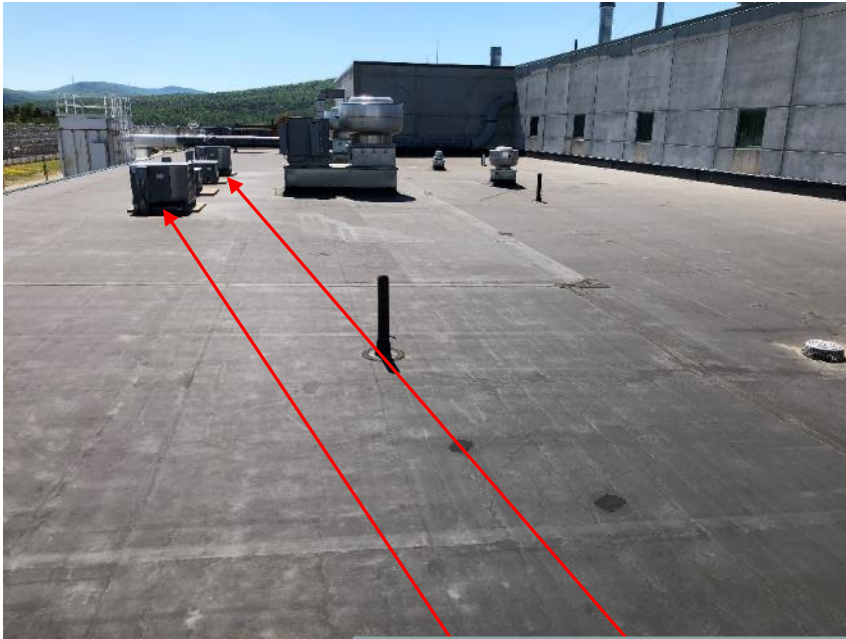


**DOC Priority #13 Not Included in HB 25
Floor Drain Repairs, Automotive Shop
NH State Prison for Men
\$150,000**



Drains blocked off, used to run to City Sewer lines

**DOC Priority #17 Not Included in HB 25
HVAC Unit Replacement
Northern NH Correctional Facility
\$200,000**



Roof units

**DOC Priority #18 Not Included in HB 25
Site Work and Stabilization
NH State Prison for Men
\$250,000**



Proper drainage needed

Department of Corrections
FY 2022-2023 Capital Budget
Projects Scheduled to Lapse June 30, 2021

046-030-8876	13-195:23-C2	Steam Lines and Injector at NHSP-Men	Lapse	\$22,667.91
046-030-1289	13-195:IV-A	224 Bed Women's Prison	Lapse	\$523.31
046-030-1290	13-195:IV-B	Remove and Replace 2 Oil Tanks and 1 Diesel Tank	Lapse	\$69,003.16
046-030-1560	17-228:1-IV:C	Elevator Replacement at NHSP-Men	Lapse	\$52,597.08
046-030-1559	17-228:1-IV:D	Secure Housing Unit Door Controllers at NHSP-Men	Lapse	\$8,058.09

Total Lapse June 30, 2021 - \$152,849.55

The Department will be providing \$ 152,849 in lapsed funding from prior projects and respectfully requests your consideration to return these funds to our Department for use for additional projects over and above what currently is approved in HB 25.