



New Hampshire

Department of Education

SENATE CAPITAL BUDGET COMMITTEE FY22/23 REQUEST

- 1. WALKER BUILDING GENERATOR – FEDERAL FUNDS**
- 2. PRE-ENGINEERING TECHNOLOGY – STATE FUNDS**
- 3. BATHROOM RENOVATIONS-LONDERGAN HALL – STATE FUNDS**

FRANK EDELBLUT, COMMISSIONER

TAMMY VAILLANCOURT, CHIEF FINANCIAL OFFICER

May 7, 2021

STATE OF NEW HAMPSHIRE

CODE

NAME

CAPITAL IMPROVEMENT PROJECT REQUEST

AGENCY

056

EDUCATION

FISCAL YEARS 2022 - 2023

ACTIVITY / DIVISION

5650

WORKFORCE INNOVATION / CAREER TECH

PRIORITY #

1

PROJECT-TITLE / NAME

GENERATOR INSTALL AT WALKER BUILDING

Capital Budget Request

Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	15,000
Utilities (d)	100,000
Architect / Engineering (e)	40,000
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	60,000
Other (h)	45,000
Total Capital Budget Request	260,000

Related Annual Operating Budget Expenditures / Savings Estimates

	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
Total Expenditures / Savings Estimates	1,000	N/A
Accounting Unit	25500000	
Will these amounts be consistent each year?	Y	

Capital Budget Criteria (See Instructions)

Requirement Code: B, C or D	B	
Definition Code: C, D, or X	A	
Funding Percentages by Source:	F	100.00%
G = General	F = Federal	%
H = Highway	O = Other	%
Information Technology Project must be part of your IT Plan. Project ⇨		

Other Information

Total Square Footage:	
Estimated Useful Life:	

Project Justification (Be Concise)

Capital funds are being requested to install a 75Kw generator at Walker Building in Concord NH. This was requested by the Social Security Administration (SSA) for a generator that will enable Disability Determination Services (DDS) to continue being productive in the event of a power outage/failure. The pricing above includes the following quotes from DAS: Electrical engineering \$40,000; Generator \$50,000; Transfer Switch \$10,000; Shipping & Crane \$15,000; Generator Pad \$15,000; Electrical Distribution \$30,000; DPW \$70,000; and Contingency \$30,000; Totalling \$260,000.

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name: Lisa Beck, DDS Administrator	Telephone Number: 271-4929
Name: Frank Edulblut Commissioner	Date: 5/5/2021

STATE OF NEW HAMPSHIRE
CAPITAL IMPROVEMENT PROJECT REQUEST
 FISCAL YEARS 2022 - 2023

PRIORITY #

	CODE	NAME
AGENCY	056	EDUCATION
ACTIVITY / DIVISION	5600	OFFICE OF THE COMMISSIONER
PROJECT-TITLE / NAME	PRE-ENGINEERING TECHNOLOGY	

Capital Budget Request	
Site Acquisition (a)	
Site Improvement / Preparation (b)	
Construction (c)	300,000
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
Total Capital Budget Request	300,000

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
Total Expenditures / Savings Estimates	N/A	N/A
Accounting Unit: <input type="text"/>		
Will these amounts be consistent each year?	No	No

Capital Budget Criteria (See Instructions)			
Requirement Code:	A, B, C or D		
Definition Code:	A, B, C, D, or X		
Funding Percentages by Source:	G, F, H, O	G	100.00%
G = General	F = Federal		%
H = Highway	O = Other		%
An Information Technology Project must be part of your IT Plan. Project # <input type="text"/>			

Other Information	
Total Square Footage:	Unknown
Estimated Useful Life:	15 years

Project Justification (Be Concise)

Pursuant to RSA 188-E:14, IV., capital funds are requested for the planning , development and implementation of pre-engineering and technology programs in elementary , middle , and high schools across New Hampshire .

Preliminary Plans: Attach a schematic and location sketch when applicable on an 8-1/2" x 11" sheet.

Contact Name: Eric Frauwirth	Telephone Number: 271-3867
Name: Frank Edelblut	Commissioner
	Date: 5/5/2021

STATE OF NEW HAMPSHIRE		CODE	NAME
CAPITAL IMPROVEMENT PROJECT REQUEST		AGENCY	EDUCATION
FISCAL YEARS 2022 - 2023		056	OFFICE OF THE COMMISSIONER
PRIORITY #	3	ACTIVITY / DIVISION	5600
		PROJECT-TITLE / NAME	BATHROOM RENOVATION & ADA MODIFICATIONS

Capital Budget Request	
Site Acquisition (a)	
Construction / Preparation (b)	594,720
Construction (c)	
Utilities (d)	
Architect / Engineering (e)	
Computer Systems / Equipment (f)	
Hardware	
Software	
Training	
Service	
Furnish / Equipment (g)	
Other (h)	
Total Capital Budget Request	594,720

Related Annual Operating Budget Expenditures / Savings Estimates		
	Expenditures	Savings
Permanent Personnel Services (a)	N/A	N/A
Other Personnel Services (b)	N/A	N/A
Current Expense (c)	N/A	N/A
Equipment (d)	N/A	N/A
Travel (e)	N/A	N/A
Other (f)	N/A	N/A
Total Expenditures / Savings Estimates	N/A	N/A
Accounting Unit:		
Will these amounts be consistent each year?		

Other Information	
Total Square Footage:	1,440
Estimated Useful Life:	

Capital Budget Criteria (See Instructions)		
Requirement Code:	A, B, C or D	A
Definition Code:	A, B, C, D, or X	C
Funding Percentages by Source:	G, F, H, O	G 100.00%
G = General	F = Federal	%
H = Highway	O = Other	%
An Information Technology Project must be part of your IT Plan. Project # ⇨		

Project Justification (Be Concise)

Capital funds are being requested to renovate the bathrooms at the Dept. of Education at Londergan Hall in Concord NH. This request is for six (6) bathrooms to be renovated and updated to be ADA compliant. Each of these bathrooms is 240 square feet, and the estimate was developed using \$413/SF, as provided by the Department of Administrative Services, Division of Public Works Design and Construction from a similar project worked on in 2016, which included new finishes/fixtures to be ADA compliant. As the Department received over 7,000 visitors in the past year, it is critical for the 1st floor to be updated as it is the primary floor used by the public. Each floor has 2 bathrooms, designated Men's & Women's with an estimated cost of \$198,240/floor.

Contact Name:	Tammy Vaillancourt	Telephone Number:	271-3833
Name:	Frank Edulblut	Commissioner	Date: 5/5/2021