

HB 25 (CAPITAL BUDGET) - COMPARE REPORT
2021 SESSION as Approved by Senate Capital Budget on 5/25/21

	(A)	(B)	(C)	(D)	(E)	(F)
	AGENCY PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
	SECTION 1:					
1	ADMINISTRATIVE SERVICES, DEPARTMENT OF					
2	<i>Court Facilities</i>					
3	Hillsborough County South - Cooling and Controls	BG	\$975,000	\$975,000	\$975,000	\$0
4	Lebanon Circuit Courthouse - Remove and Replace Underground Fuel Storate Tank	BG	\$310,000	\$310,000	\$310,000	\$0
5	Portsmouth and Dover Circuit Court Boilers	BG	\$570,000	\$570,000	\$570,000	\$0
6	Statewide Courthouse Roof Replacements	BG	\$2,100,000	\$2,100,000	\$2,100,000	\$0
7	<i>Facilities and Asset Management</i>					
8	Life Safety Upgrades	BG	\$570,000	\$570,000	\$570,000	\$0
9	Main Building Rewiring Phase 1	BG	\$800,000	\$800,000	\$800,000	\$0
10	Philbrook Building - Sewer Line Replacement	BG	\$300,000	\$300,000	\$300,000	\$0
11	Thayer Building - Replace Roof	BG	\$650,000	\$650,000	\$650,000	\$0
12	Tunnel System: Repair and Abandonment Plan	BG	\$620,000	\$620,000	\$620,000	\$0
13	<i>Financial Data Management</i>					
14	NH FIRST Migration to Information Cloud Environment	BG	\$5,100,000	\$5,100,000	\$5,100,000	\$0
15	<i>General Services</i>					
16	HHS Roof Replacement	BG	\$2,385,000	\$2,385,000	\$2,385,000	\$0
17	HHS/DES Mechanical Replacements and Controls	BG	\$1,200,000	\$1,200,000	\$1,200,000	\$0
18	Morton, Johnson, HHS Underground Tank Removal	BG	\$700,000	\$700,000	\$700,000	\$0
19	Safety Mechanical Replacements and Repairs	BG	\$3,125,000	\$3,125,000	\$3,125,000	\$0
20	DELETE Spaulding HVAC Replacement and Controls	BG	\$1,020,000	\$1,020,000	\$0	(\$1,020,000)
21	DELETE Supreme Court HVAC Replacements and Repairs	BG	\$1,300,000	\$1,300,000	\$0	(\$1,300,000)
22	ADD Coos County New Parking Lot and Concrete Plaza Entrance	BG	\$0	\$0	\$442,750	\$442,750
23	ADD Hillsborough County Courthouse North Cooling Tower	BG	\$0	\$0	\$189,750	\$189,750
24	ADD Annex 1 - Bancroft ADA Connector	BG	\$0	\$0	\$400,000	\$400,000
25	ADD Discovery Center Mechancial Replacement and Controls	BG	\$0	\$0	\$385,000	\$385,000
26	ADD Hillsborough County South Walkway Repairs	BG	\$0	\$0	\$253,000	\$253,000
27	ADD Doloff Building Elevator Replacement	BG	\$0	\$0	\$1,512,750	\$1,512,750
28	ADD Phase II - Statehouse Annex Renovation	BG	\$0	\$0	\$1,200,000	\$1,200,000
29	ADD New Fire Panels-Installation at 11 Locations	BG	\$0	\$0	\$556,600	\$556,600
30	ADD Main Building Stair Tower Roofs and Repointing	BG	\$0	\$0	\$367,250	\$367,250
31	ADD Rochester Circuit Court Replacement Engineering	BG	\$0	\$0	\$1,161,000	\$1,161,000
32	<i>Statewide Emergency Fund</i>					
33	Statewide Emergency Fund	BG	\$1,500,000	\$1,000,000	\$1,000,000	\$0
34	<i>Statewide Energy Efficiency Improvement Projects</i>					
35	Statewide Energy Efficiency Improvement Projects	BG	\$1,000,000	\$1,000,000	\$1,000,000	\$0
36	AGENCY SUBTOTAL		\$24,225,000	\$23,725,000	\$27,873,100	\$4,148,100
37	Generally Funded Portion		\$24,225,000	\$23,725,000	\$27,873,100	\$4,148,100
38	AGRICULTURE, MARKETS AND FOOD, DEPARTMENT OF					

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39	Repairs to NH Building at Eastern States Exposition	BG	\$180,000	\$180,000	\$180,000	\$0
40	AGENCY SUBTOTAL		\$180,000	\$180,000	\$180,000	\$0
41	Generally Funded Portion		\$180,000	\$180,000	\$180,000	\$0
42	CORRECTIONS, DEPARTMENT OF					
43	DELETE Air Handler and Ductwork Replacement - Medium Custody North and South Housing Units	BG	\$1,950,000	\$1,950,000	\$0	(\$1,950,000)
44	ADD NHSP/M Roof Replacement	BG	\$0	\$0	\$1,800,000	\$1,800,000
45	ADD NNHCF Roof Replacement	BG	\$0	\$0	\$1,000,000	\$1,000,000
46	ADD Construction of Training Center for Bldg Trades NHCF/W	BG	\$0	\$0	\$350,000	\$350,000
47	Boiler Replacements	BG	\$2,150,000	\$2,150,000	\$2,150,000	\$0
48	Door Controller Updgrade	BG	\$970,000	\$970,000	\$970,000	\$0
49	Heating and Cooling Coil Replacements - North and South Wings	BG	\$125,000	\$125,000	\$125,000	\$0
50	Perimeter Security and Fence Detection Systems	BG	\$1,520,000	\$1,520,000	\$1,520,000	\$0
51	Rebuild Sewer Line And Grinder	BG	\$670,000	\$670,000	\$670,000	\$0
52	Replace Steam Lines and Traps	BG	\$2,500,000	\$2,500,000	\$2,500,000	\$0
53	Roof Replacement - Hancock and Industries Buildings	BG	\$2,000,000	\$2,000,000	\$2,000,000	\$0
54	NHSP/M Door Replacement	BG	\$0	\$200,000	\$200,000	\$0
55	AGENCY SUBTOTAL		\$11,885,000	\$12,085,000	\$13,285,000	\$1,200,000
56	Generally Funded Portion		\$11,885,000	\$12,085,000	\$13,285,000	\$1,200,000
57	EDUCATION, DEPARTMENT OF					
58	Generator Installation at Walker Building	F	\$260,000	\$260,000	\$260,000	\$0
59	Pre-Engineering Technology	BG	\$300,000	\$300,000	\$300,000	\$0
60	AMEND Bathroom, All Floors, Renovation & ADA Modifications	BG	\$0	\$200,000	\$600,000	\$400,000
61	AGENCY SUBTOTAL		\$560,000	\$760,000	\$1,160,000	\$400,000
62	Generally Funded Portion		\$300,000	\$500,000	\$900,000	\$400,000
63	ENVIRONMENTAL SERVICES, DEPARTMENT OF					
64	AMEND Clean Water State Revolving Fund State Match	BG	\$8,000,000	\$8,000,000	\$8,489,400	\$489,400
65	Dam Repairs And Reconstruction	BG	\$8,100,000	\$8,100,000	\$8,100,000	\$0
66	AMEND Drinking Water State Revolving Fund State Match	BG	\$6,000,000	\$6,000,000	\$6,476,200	\$476,200
67	Onestop/IT Systems Upgrades	BG	\$5,013,500	\$4,825,390	\$4,825,390	\$0
68	Coastal Flooding Modeling (Section 14 of bill provides an additional \$161,890 bring the total for coastal flooding modeling to \$350,000)	BG	\$0	\$188,110	\$188,110	\$0
69	Winnepesaukee River Basin Program (WRBP) Collection System Upgrade	BO	\$10,673,000	\$10,673,000	\$10,673,000	\$0
70	AGENCY SUBTOTAL		\$37,786,500	\$37,786,500	\$38,752,100	\$965,600
71	Generally Funded Portion		\$27,113,500	\$27,113,500	\$28,079,100	\$965,600
72	FISH AND GAME COMMISSION					
73	Powder Mill Fish Hatchery	BO	\$4,615,000	\$4,615,000	\$4,615,000	\$0
74	AGENCY SUBTOTAL		\$4,615,000	\$4,615,000	\$4,615,000	\$0
75	Generally Funded Portion		\$0	\$0	\$0	\$0

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	AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SENATE	DIFFERENCE SENATE TO HOUSE
76	HEALTH & HUMAN SERVICES, DEPARTMENT OF						
77		Beneficiary Service Improvement	BG	\$800,000	\$800,000	\$800,000	\$0
78		Beneficiary Service Improvement	F	\$7,200,000	\$7,200,000	\$7,200,000	\$0
79		DCYF Comprehensive Child Welfare Information System	BG	\$4,629,676	\$4,629,676	\$4,629,676	\$0
80		DCYF Comprehensive Child Welfare Information System	F	\$4,629,676	\$4,629,676	\$4,629,676	\$0
81		Developmental Services Information Technology Remediation	BG	\$1,327,833	\$1,327,833	\$1,327,833	\$0
82		Developmental Services Information Technology Remediation	F	\$11,950,500	\$11,950,500	\$11,950,500	\$0
83		Electronic Visit Verification System	BG	\$566,000	\$566,000	\$566,000	\$0
84		Electronic Visit Verification System	F	\$5,094,000	\$5,094,000	\$5,094,000	\$0
85		Federal Reporting Integrity and Compliance	BG	\$2,227,500	\$2,227,500	\$2,227,500	\$0
86		Federal Reporting Integrity and Compliance	F	\$4,522,500	\$4,522,500	\$4,522,500	\$0
87	DELETE	Glenclyff Home Lamott Wing Roof Replacement	BG	\$1,100,000	\$1,100,000	\$0	(\$1,100,000)
88		Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	BG	\$60,000	\$60,000	\$60,000	\$0
89		Minimum Acceptable Risk of Security and Privacy Controls for Exchanges (MARS-E) Security Assessment and Remediation	F	\$540,000	\$540,000	\$540,000	\$0
90		Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement	BG	\$9,000,000	\$9,000,000	\$9,000,000	\$0
91		Medicaid Management Information System (MMIS) Lifecycle Management and Reprocurement	F	\$81,000,000	\$81,000,000	\$81,000,000	\$0
92	DELETE	NH Hospital Seclusion Room Safety Upgrades	BG	\$510,000	\$510,000	\$0	(\$510,000)
93	DELETE	NH Hospital Renovations to Comply with Health and Safety Standards - CandD Units	BG	\$5,650,000	\$5,650,000	\$0	(\$5,650,000)
94	ADD	BEAS Systems Modernization	BG	\$0	\$0	\$4,077,256	\$4,077,256
95	ADD	BEAS Systems Modernization	F	\$0	\$0	\$2,718,171	\$2,718,171
96		NH Bureau of Development Services (BDS) Direct Billing	BG	\$100,000	\$100,000	\$100,000	\$0
97		NH Bureau of Development Services (BDS) Direct Billing	F	\$900,000	\$900,000	\$900,000	\$0
98		Demolition of Wilkins Building	BG	\$0	\$750,000	\$750,000	\$0
99		AGENCY SUBTOTAL		\$141,807,685	\$142,557,685	\$142,093,112	(\$464,573)
100		Generally Funded Portion		\$25,971,009	\$26,721,009	\$23,538,265	(\$3,182,744)
101	INFORMATION TECHNOLOGY, DEPARTMENT OF						
102	DELETE	Cloud Services	BG	\$3,449,700	\$3,449,700	\$0	(\$3,449,700)
103	DELETE	Continuity of Operations and Disaster Planning (Enterprise)	BG	\$871,487	\$871,487	\$0	(\$871,487)
104	DELETE	Cybersecurity - Program Enhancement (Enterprise)	BG	\$2,086,000	\$2,086,000	\$0	(\$2,086,000)
105		AGENCY SUBTOTAL		\$6,407,187	\$6,407,187	\$0	(\$6,407,187)
106		Generally Funded Portion		\$6,407,187	\$6,407,187	\$0	(\$6,407,187)
107	JUDICIAL BRANCH						
108	AMEND	NH e-Court	BG	\$1,400,000	\$1,400,000	\$1,100,000	(\$300,000)

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109	ADD	Courts Digitization Project	BG	\$0	\$0	\$50,000	\$50,000
110		AGENCY SUBTOTAL		\$1,400,000	\$1,400,000	\$1,150,000	(\$250,000)
111		Generally Funded Portion		\$1,400,000	\$1,400,000	\$1,150,000	(\$250,000)
112	LIQUOR COMMISSION						
113		Computer Software - Credit Card - POS	BO	\$1,000,000	\$1,000,000	\$1,000,000	\$0
114		AGENCY SUBTOTAL		\$1,000,000	\$1,000,000	\$1,000,000	\$0
115		Generally Funded Portion		\$0	\$0	\$0	\$0
116	MILITARY AFFAIRS AND VETERANS SERVICES, DEPARTMENT OF						
117		Anti-Terrorism/Force Protection - Merrimack County	F	\$1,245,000	\$1,660,000	\$1,660,000	\$0
118		Anti-Terrorism/Force Protection - Merrimack County	BG	\$415,000	\$0	\$0	\$0
119	ADD	Land	BG	\$0	\$0	\$500,000	\$500,000
120	ADD	Energy Resiliency and Efficiency Improvements Statewide 50/50	BG	\$0	\$0	\$400,000	\$400,000
121	ADD	Energy Resiliency and Efficiency Improvements Statewide 50/50	F	\$0	\$0	\$400,000	\$400,000
122		Readiness Center Renovation Statewide	BG	\$0	\$600,000	\$600,000	\$0
123		Readiness Center Renovation Statewide	F	\$0	\$600,000	\$600,000	\$0
124		Energy Resiliency and Efficiency Improvements Statewide	F	\$3,500,000	\$3,500,000	\$3,500,000	\$0
125		Grafton County Field Maintenance Shop	F	\$13,700,000	\$13,700,000	\$13,700,000	\$0
126		Minor Military Construction - Coos County	F	\$9,000,000	\$9,000,000	\$9,000,000	\$0
127		Minor Military Construction - Strafford County	F	\$7,000,000	\$7,000,000	\$7,000,000	\$0
128		Warehouse Facility Upgrades - Merrimack County	F	\$2,600,000	\$2,600,000	\$2,600,000	\$0
129		AGENCY SUBTOTAL		\$37,460,000	\$38,660,000	\$39,960,000	\$1,300,000
130		Generally Funded Portion		\$415,000	\$600,000	\$1,500,000	\$900,000
131	NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF						
132		Communication System Replacement	BG	\$713,000	\$713,000	\$713,000	\$0
133	DELETE	Mount Washington Water System Upgrade	BG	\$1,020,000	\$1,020,000	\$0	(\$1,020,000)
134	DELETE	Roofing and Repair (*The commissioner of the department of natural and cultural services shall report on the status of the roofing and repair projects to the capital budget overview committee in October and April for each year of the biennium.)	BG	\$1,200,000	\$1,550,000	\$0	(\$1,550,000)
135		Toilet Building Upgradess	BG	\$1,150,000	\$1,150,000	\$1,150,000	\$0
136		Toilet Building Upgradess	F	\$1,150,000	\$1,150,000	\$1,150,000	\$0
137		AGENCY SUBTOTAL		\$5,233,000	\$5,583,000	\$3,013,000	(\$2,570,000)
138		Generally Funded Portion		\$4,083,000	\$4,433,000	\$1,863,000	(\$2,570,000)
139							
140	POLICE STANDARDS AND TRAINING COUNCIL						
141	DELETE	Air ConditionerReplacements	BG	\$475,000	\$475,000	\$0	(\$475,000)
142	DELETE	Range Ventilation and Filtration Upgrade/Replacement	BG	\$850,000	\$850,000	\$0	(\$850,000)
143		AGENCY SUBTOTAL		\$1,325,000	\$1,325,000	\$0	(\$1,325,000)
144		Generally Funded Portion		\$1,325,000	\$1,325,000	\$0	(\$1,325,000)

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145	VETERANS HOME						
146	DELETE	New Hampshire Veterans Home Master Plan Update	BG	\$80,000	\$80,000	\$0	(\$80,000)
147		Parking Lot Repairs and Improvements	BG	\$1,380,000	\$1,380,000	\$1,380,000	\$0
148		AGENCY SUBTOTAL		\$1,460,000	\$1,460,000	\$1,380,000	(\$80,000)
149		Generally Funded Portion		\$1,460,000	\$1,460,000	\$1,380,000	(\$80,000)
150	COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE						
151	DELETE	NCC Engineering Technology Renovation	BG	\$2,550,000	\$2,550,000	\$0	(\$2,550,000)
152	ADD	WMCC Littleton Expansion	BG	\$0	\$0	\$5,000,000	\$5,000,000
153	ADD	Critical Maintenance (Section 14 provides an additional \$171,227, bringing the total to \$1,460,300 million for critical maintenance)	BG	\$0	\$828,773	\$1,289,073	\$460,300
154		AGENCY SUBTOTAL		\$2,550,000	\$3,378,773	\$6,289,073	\$2,910,300
155		Generally Funded Portion		\$2,550,000	\$3,378,773	\$6,289,073	\$2,910,300
156	SAFETY, DEPARTMENT OF						
157	DELETE	State Emergency Operations Center - Technology	BG	\$750,000	\$750,000	\$0	(\$750,000)
158		AGENCY SUBTOTAL		\$750,000	\$750,000	\$0	(\$750,000)
159		Generally Funded Portion		\$750,000	\$750,000	\$0	(\$750,000)
160	TRANSPORTATION, DEPARTMENT OF						
161		<i>Aeronautics, Rail & Transit</i>					
162		5% Match for Federal Aviation Administration Projects	F	\$27,758,695	\$27,758,695	\$27,758,695	\$0
163		5% Match for Federal Aviation Administration Projects	BG	\$1,172,772	\$1,172,772	\$1,172,772	\$0
164		Development of Aviation Management Software (Aircraft Registration)	BG	\$300,000	\$300,000	\$300,000	\$0
165		Public Transit Bus and Facility Matching Funds	BG	\$251,250	\$251,250	\$251,250	\$0
166		Coos County Rail Improvements	BG	\$0	\$500,000	\$500,000	\$0
167		Strafford and Carroll County Rail Improvements	BG	\$0	\$250,000	\$250,000	\$0
168	ADD	Market Street Marine Terminal Project State Match/Discretionary Grants (Note: **If the United States Maritime Administration discretionary grant for the Market Street marine terminal project, operated by the New Hampshire division of ports and harbors, is not approved, the department of transportation may use the appropriation for the state match portion of other discretionary grants that become available during the state 2022-2023 fiscal biennium, with prior approval from the capital budget overview committee.)	BG	\$0	\$0	\$4,000,000	\$4,000,000
169		AGENCY SUBTOTAL		\$29,482,717	\$30,232,717	\$34,232,717	\$4,000,000
170		Generally Funded Portion		\$1,724,022	\$2,474,022	\$6,474,022	\$4,000,000
171		SECTION 1 - TOTALS		\$308,127,089	\$311,905,862	\$314,983,102	\$3,077,240
172		State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$112,552,491	\$112,511,560	(\$40,931)
173		Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
174		Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
175							
176	SECTION 2:						

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177	TRANSPORTATION, DEPARTMENT OF					
178	Fuel Management System Replacement	BH	\$5,000,000	\$4,000,000	\$4,000,000	\$0
179	Lancaster 701 - Storage Building Replacement	BH	\$595,000	\$595,000	\$595,000	\$0
180	Londonderry 512 - Patrol and Salt Shed Replacements	BH	\$6,750,000	\$6,750,000	\$6,750,000	\$0
181	NHDOT Work Order System Phase 2	BH	\$800,000	\$800,000	\$800,000	\$0
182	Statewide - Construct Salt and Sand Sheds	BH	\$1,700,000	\$1,700,000	\$1,700,000	\$0
183	Delayed Projects - Patrol Sheds, District Office	BH	\$0	\$2,150,000	\$2,150,000	\$0
184	AGENCY SUBTOTAL		\$14,845,000	\$15,995,000	\$15,995,000	\$0
185	Highway Funded Portion		\$14,845,000	\$15,995,000	\$15,995,000	\$0
186	SECTION 2 - TOTALS		\$14,845,000	\$15,995,000	\$15,995,000	\$0
187	State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0	\$0
188	State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
189	Bonds Other Funds (BO)		\$0	\$0	\$0	\$0
190	Federal Funds (F)		\$0	\$0	\$0	\$0
191	TOTAL APPROPRIATION SECTIONS 1 AND 2		\$322,972,089	\$327,900,862	\$330,978,102	\$3,077,240
192						
193	Total State Funded Portion - Bonds General Fund (BG)		\$109,788,718	\$112,552,491	\$112,511,560	(\$40,931)
194	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
195	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
196	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
197						
198						
199	SECTION 11:					
200	UNIVERSITY OF NEW HAMPSHIRE					
201	USNH Buildings Capital Projects Initiative (Appropriated in 2019, 146:3 (HB 25))	BG	\$15,000,000	\$15,000,000	\$15,000,000	\$0
202	AGENCY SUBTOTAL		\$15,000,000	\$15,000,000	\$15,000,000	\$0
203	Generally Funded Portion		\$15,000,000	\$15,000,000	\$15,000,000	\$0
204	SECTION 11 - TOTALS		\$15,000,000	\$15,000,000	\$15,000,000	\$0
205	TOTAL APPROPRIATION SECTIONS 1, 2 AND 11		\$337,972,089	\$342,900,862	\$345,978,102	\$3,077,240
206						
207	Total State Funded Portion - Bonds General Fund (BG)		\$124,788,718	\$127,552,491	\$127,511,560	(\$40,931)
208	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
209	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
210	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171
211						
212	HUDSON CTE INCLUDED IN GOVERNOR'S RECOMMENDED CAPITAL BUDGET					
213	PROJECT REMOVED AS PART OF HB 25 DRAFTING FOR INTRODUCTION					
214	Hudson CTE Center (Removed prior to introduction of HB 25 because already funded in Chapter 33, Laws of 2019)	BG	\$2,550,000	\$0	\$0	\$0

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215	AGENCY SUBTOTAL		\$2,550,000	\$0	\$0	\$0
216	Generally Funded Portion		\$2,550,000	\$0	\$0	\$0
217		TOTALS	\$2,550,000	\$0	\$0	\$0
218	TOTAL APPROPRIATION SECTIONS 1, 2, 11 AND CTE		\$340,522,089	\$342,900,862	\$345,978,102	\$3,077,240
219						
220	Total State Funded Portion - Bonds General Fund (BG)		\$127,338,718	\$127,552,491	\$127,511,560	(\$40,931)
221	Total State Funded Portion - Bonds Highway Fund (BH)		\$14,845,000	\$15,995,000	\$15,995,000	\$0
222	Total Bonds Other Funds (BO)		\$16,288,000	\$16,288,000	\$16,288,000	\$0
223	Total Federal Funds (F)		\$182,050,371	\$183,065,371	\$186,183,542	\$3,118,171