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CAPITAL BUDGET HEARING FOR FY 2022-2023
SENATE CAPITAL BUDGET COMMITTEE
May 7, 2021
New Proposed Capital Budget Project

Chair Reagan and Committee Members:

Thank you for this opportunity to make this presentation to you.

During the next biennium, there is an important new capital budget need at the New Hampshire Veterans Home:

- **Parking Lot Repairs & Improvements –**
Capital Budget Request: \$1,380,000.00 (GF% 100%)

This project would repair & improve all facility wide parking lots. The project will include regrading, re-pitching, repairing drains, repaving, lining of all parking spaces, installing new energy efficient lighting, as well as providing 24 new parking spaces to accommodate staff and visitors. Our unimproved dirt parking area, "Lot E", will be paved as well which will simplify snow removal operations and provide safer conditions for all staff members and visitors.

- **Master Plan Update –**
Capital Budget Request: \$80,000.00 (GF% 100%)

Master Plan Update will review the existing plan from 2010/2011 and update according to modern design guides, VA Space planning criteria, energy efficiency measures and health and life safety requirements. This project will allow for further review into the special requirements that COVID 19 has presented to all long-term care facilities.