

Attorney General's Budget Request

FY 2022-2023 • April 23, 2021



The Many Roles of the Attorney General

- Chief Law Enforcement Officer
- Chief Prosecutor
- Chief Legal Officer
- Protector of the Public
- Department Head

Total Authorized Positions: 157

Attorneys, Doctors, Paralegals,
Sworn Investigators, Grant
Managers, Advocates
& Support Staff

Amount Recovered
& Deposited into
General Fund
2019 & 2020



Charities Registered
with the Charitable
Trust Unit in 2020

Autopsies Performed
2019 & 2020



ADME Responses to
Unexpected Deaths
in 2019 & 2020

Consumer Protection
Hotline Calls
in 2019 & 2020



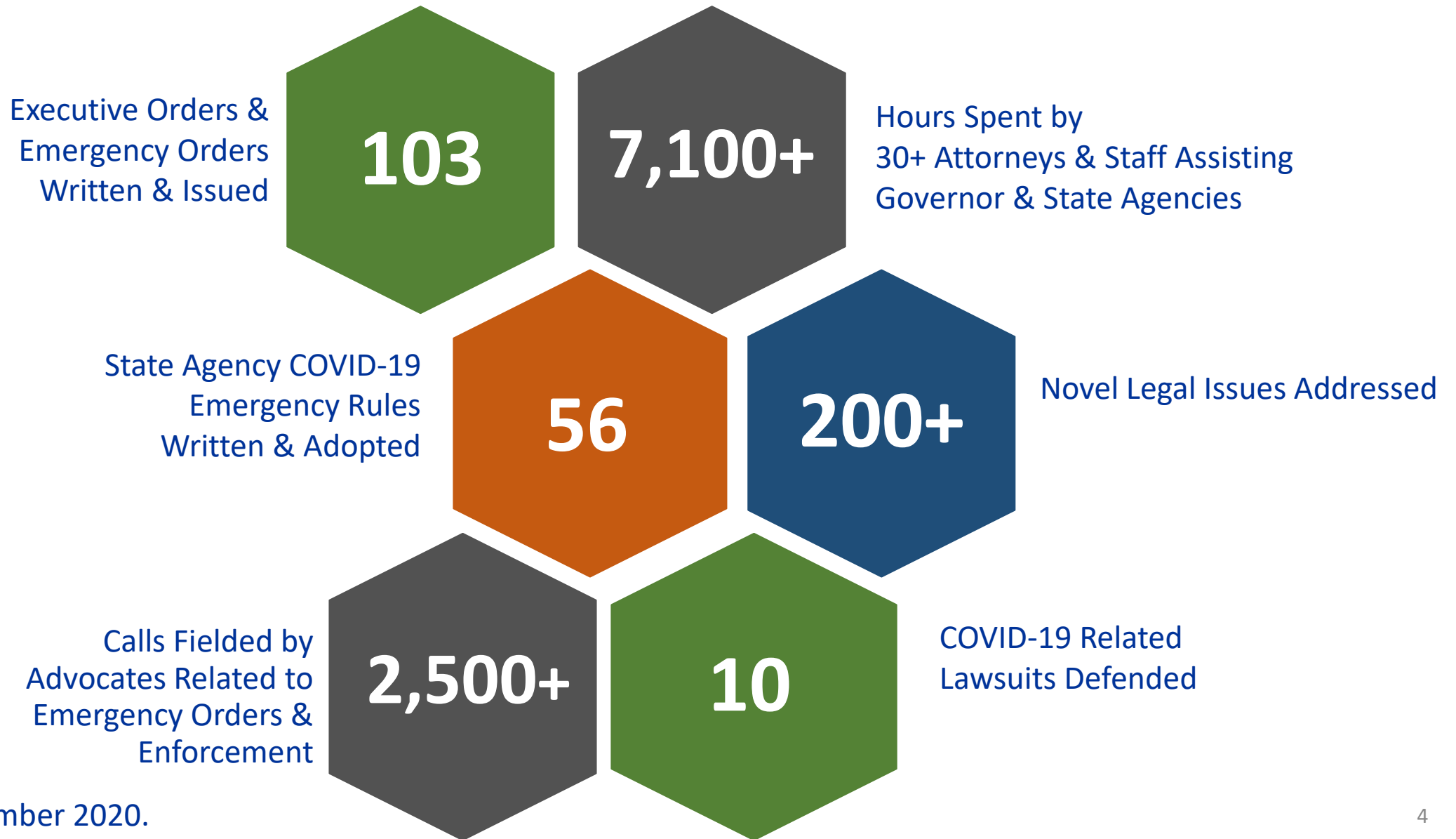
Briefs Submitted to
the NH Supreme
Court in 2019 & 2020

Election Law Unit Cases
Opened in 2019 & 2020



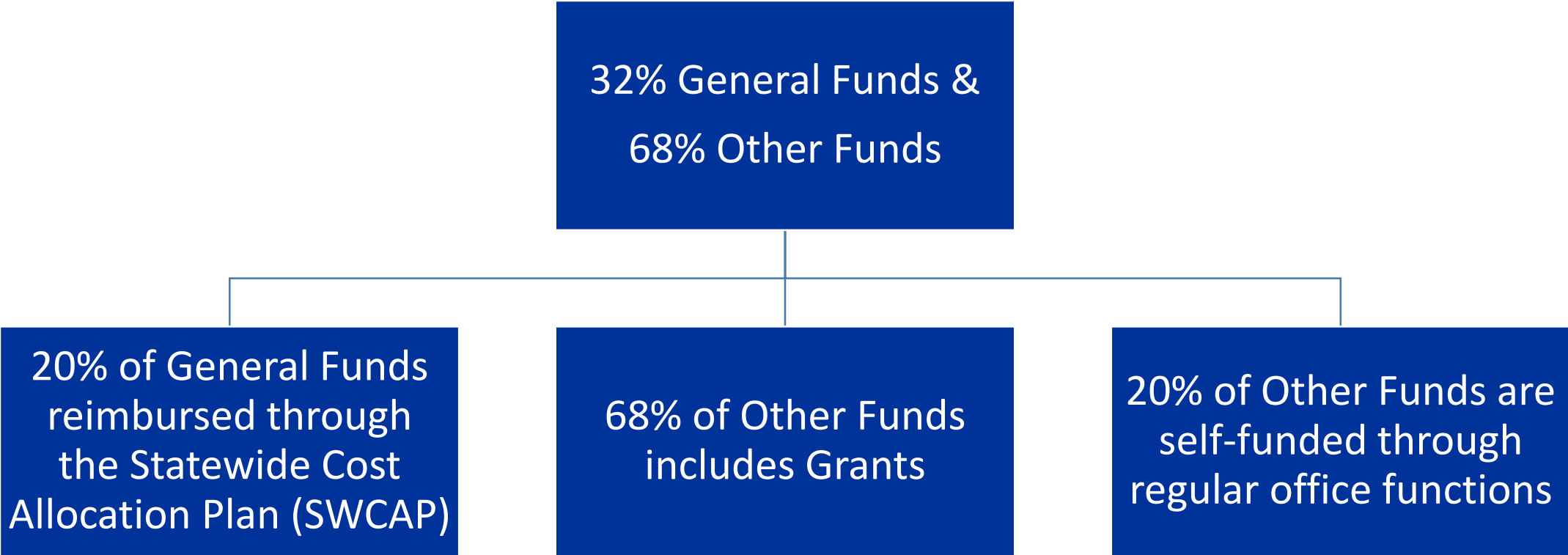
Grant Funds Managed
in 2019 & 2020

COVID-19 Emergency Response Efforts

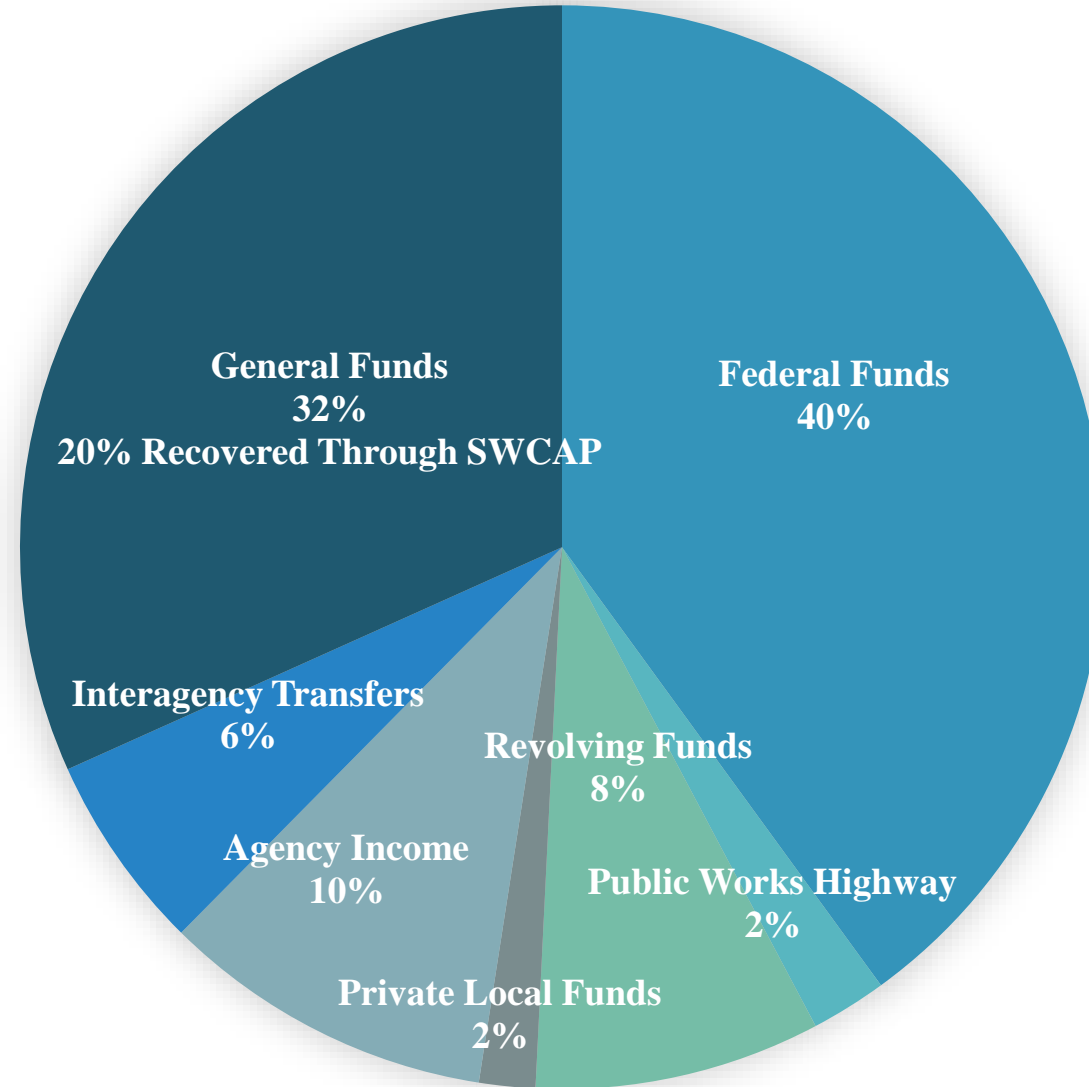


As of November 2020.

Governor's Budget: Overview



**Department of Justice
Fiscal Year 2022-2023 Submitted Budget**



Unfunded Positions FY 2022-2023

2 Attorneys
(1 temp FT)

Elections
Investigator

Legal
Secretary III

Records
Control Clerk

New Positions Requested in Governor's Budget

3 Attorneys

Director of Diversity
& Community
Outreach

Criminal
Justice
Investigator

Paralegal II

New Positions Address the Following Needs:

**Law Enforcement
Accountability, Community &
Transparency Commission
recommendation for dedicated
Public Integrity Unit**

- Attorney, Investigator & Paralegal
- Community Outreach Director

**Historic number of large
hospital transactions
requiring complex antitrust
review**

- Attorney

Civil Litigation

- Attorney (delayed funding until July 2022)

New & Restored Funding for Positions in Senate Phase

1 New Attorney for
Election Law Unit

1 New Attorney for
Consumer Protection
Multistate Litigation

1 Legal Secretary III
for Election Law Unit
(restored funding)

**2022-2023 Department of Justice Technical Corrections to House Bill 1
And
2022-2023 Department of Justice Request to Add New Language to House Bill 2**

HOUSE BILL 1 TECHNICAL CORRECTIONS (Pages 1-4)

1. Funding Correction to Accounting Unit 26110000 (NO GENERAL FUNDS).

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 20 JUSTICE DEPT
AGENCY: 020 JUSTICE DEPT
ACTIVITY: 200510 DIVISION OF PUBLIC PROTECTION
ORGANIZATION: 2611 CONSUMER PROTECTION SOURCE OF FUNDS

Class	Description	FY2022			FY2023		
		House	Change Request	Revised Budget	House	Change Request	Revised Budget
001	Transfer from Other Agencies	\$2,121	\$0	\$2,121	\$2,325	\$0	\$2,325
003	Revolving Funds	\$2,888,562	(\$111,195)	\$2,777,367	\$2,979,141	\$0	\$2,979,141
009	Agency Income	\$5,590	\$0	\$5,590	5801	0	\$5,801
	General Fund***	(\$111,195)	\$111,195	\$0	\$0	\$0	\$0
TOTAL FUNDS:		\$2,785,078	\$0	\$2,785,078	\$2,987,267	\$0	\$2,987,267

2. Position Moves

Position Transfer between Accounting Units							
Agency: <u>Department of Justice</u>							
FROM:			TO:				
Acctg. Unit	Position #	Class	Acctg. Unit	Class	Revenue Source Code	Revenue %	Comments
33050000	19871	010	26110000	010	484921	100.00%	Moving 2 full time positions to Consumer Protection. 100% OPLC funded.
33050000	9U543	013	26110000	013	484921	100.00%	
33050001	TMPPT5613	050	26110000	050	402499	100.00%	Moving 1 full time and 1 part time position to Consumer Protection. 100% other funds.
33050000	9U582	014	26110000	014	402499	100.00%	
33050000	9U565	013	26200000	013	484921	100.00%	Moving 1 position to Civil Law Bureau. 100% OPLC funded.

3. Remove Accounting Unit 33050000 from 2022-2023 Budget (after position moves in #2).

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 20 JUSTICE DEPT
AGENCY: 020 JUSTICE DEPT
ACTIVITY: 200510 DIVISION OF PUBLIC PROTECTION
ORGANIZATION: 3305 ADMIN PROSECUTION UNIT

Department of Justice Technical Corrections to HB1 and New Language to HB2
 April 20, 2021
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Class	Description	FY2022			FY2023			Explanations
		Governor and House	Change Request	Revised Budget	Governor and House	Change Request	Revised Budget	
010	Personal Services-Perm. Classi	\$52,845	(\$52,845)	\$0	\$57,588	(\$57,588)	\$0	Moving position 19871 to Accounting Unit 26110000. 100% OPLC funded.
013	Personal Services-Unclassified	\$168,300	(\$168,300)	\$0	\$174,763	(\$174,763)	\$0	Moving 1 position 9U543 to Accounting Unit 26110000 and 1 position 9U565 to Accounting Unit 26200000. 100% OPLC funded.
014	Personal Services-Unclassified	\$80,186	(\$80,186)	\$0	\$83,270	(\$83,270)	\$0	Moving position 9U582 to Accounting Unit 26110000. 100% Other funds.
017	FT Employees Special Payments	\$18,000	(\$18,000)	\$0	\$18,000	(\$18,000)	\$0	
018	Overtime	\$1,000	(\$1,000)	\$0	\$1,000	(\$1,000)	\$0	
020	Current Expenses	\$2,880	(\$2,880)	\$0	\$3,100	(\$3,100)	\$0	
022	Rents-Leases Other Than State	\$960	(\$960)	\$0	\$960	(\$960)	\$0	
027	Transfers To Oit	\$31,500	(\$31,500)	\$0	\$29,795	(\$29,795)	\$0	
028	Transfers To General Services	\$9,847	(\$9,847)	\$0	\$9,868	(\$9,868)	\$0	
030	Equipment New/Replacement	\$350	(\$350)	\$0	\$400	(\$400)	\$0	
037	Technology - Hardware	\$1,250	(\$1,250)	\$0	\$1,250	(\$1,250)	\$0	
039	Telecommunications	\$4,000	(\$4,000)	\$0	\$4,100	(\$4,100)	\$0	
040	Indirect Costs	\$8,151	(\$8,151)	\$0	\$8,151	(\$8,151)	\$0	
042	Additional Fringe Benefits	\$26,638	(\$26,638)	\$0	\$27,901	(\$27,901)	\$0	
050	Personal Service-Temp/Appointe	\$59,330	(\$59,330)	\$0	\$62,900	(\$62,900)	\$0	Moving 1 part time position TMPPT5613 to Accounting Unit 26110000. 100% OPLC Funded
060	Benefits	\$179,175	(\$179,175)	\$0	\$188,179	(\$188,179)	\$0	Reflects Position Moves.
066	Employee training	\$500	(\$500)	\$0	\$500	(\$500)	\$0	
070	In-State Travel Reimbursement	\$2,070	(\$2,070)	\$0	\$2,270	(\$2,270)	\$0	
089	Transfer to DAS Maintenance Fu	\$1,639	(\$1,639)	\$0	\$1,639	(\$1,639)	\$0	
211	Property and Casualty Insuranc	\$675	(\$675)	\$0	\$740	(\$740)	\$0	
TOTAL EXPENSES:		\$649,296	(\$649,296)	\$0	\$676,374	(\$676,374)	\$0	

FY2022 FY2023
NET DOJ BUDGET REDUCTION AFTER POSITION MOVES: (\$168,790) (\$172,574)

**4. Class Adjustment in Accounting Unit 29050000 to Separate General and Federal Expenditures.
 (Cost Neutral).**

CATEGORY: 02 ADMIN OF JUSTICE AND PUBLIC PRTN
DEPARTMENT: 20 JUSTICE DEPT
AGENCY: 020 JUSTICE DEPT
ACTIVITY: 200510 DIVISION OF PUBLIC PROTECTION
ORGANIZATION: 2905 REGIONAL DRUG TASK FORCE

Class	Description	FY2022			FY2023			Explanations
		Governor and House	Change Request	Revised Budget	Governor and House	Change Request	Revised Budget	
020	Current Expenses	\$14,600	\$0	\$14,600	\$15,500	\$0	\$15,500	
022	Rents-Leases Other Than State	\$1,500	\$0	\$1,500	\$1,500	\$0	\$1,500	
030	Equipment New/Replacement	\$4,800	\$0	\$4,800	\$4,800	\$0	\$4,800	
039	Telecommunications	\$16,000	\$0	\$16,000	\$18,000	\$0	\$18,000	
070	In-State Travel Reimbursement	\$63,700	\$0	\$63,700	\$66,200	\$0	\$66,200	
072	Grants Federal	\$0	\$200,000	\$200,000	\$0	\$200,000	\$200,000	Delete Class 102 to separate Federal Funds (class 072) and State Funds (Class 073) into appropriate class lines.
073	Grants Non-Federal	\$0	\$832,000	\$832,000	\$0	\$832,000	\$832,000	
080	Out-Of State Travel	\$8,500	\$0	\$8,500	\$9,400	\$0	\$9,400	
102	Contracts for program services	\$1,032,000	(\$1,032,000)	\$0	\$1,032,000	(\$1,032,000)	\$0	
TOTAL EXPENSES:		<u>\$1,141,100</u>	<u>\$0</u>	<u>\$1,141,100</u>	<u>\$1,147,400</u>	<u>\$0</u>	<u>\$1,147,400</u>	

ESTIMATED SOURCE OF FUNDS FOR REGIONAL DRUG TASK FORCE								
000	Federal Funds	\$309,100	\$0	\$309,100	\$315,400	\$0	\$315,400	
	General Fund	\$832,000	\$0	\$832,000	\$832,000	\$0	\$832,000	
TOTAL FUNDS:		<u>\$1,141,100</u>	<u>\$0</u>	<u>\$1,141,100</u>	<u>\$1,147,400</u>	<u>\$0</u>	<u>\$1,147,400</u>	

REQUEST TO ADD NEW LANGUAGE TO HOUSE BILL 2 (Page 5)

1. ESTABLISH UNCLASSIFIED POSITION AND TRANSFER CLASSIFIED POSITION INTO ESTABLISHED UNCLASSIFIED POSITION. ABOLISH CLASSIFIED POSITION ONCE TRANSFER IS COMPLETE.

Department of Justice, Position Established.

- I. Position Reclassification; Department of Justice. The position of attorney II, position #14956, transferred to the department of justice in fiscal year 2021 from the department of health and human services accounting unit 05-95-95-952010-5680 to the department of justice accounting unit 02-20-20-201010-2620 and fully funded by the department of health and human services, shall be designated as an unclassified position.*
- II. There is established within the department of justice the unclassified position of assistant attorney general. The salary for the position shall be set forth in RSA 94:1-c.*
- III. The salary of the assistant attorney general is established in 94:1-c. Upon completion of this action and appointment of the assistant attorney general, position #14956 shall be abolished to allow for the transition of its available appropriations into the unclassified position of assistant attorney general. Funding shall be transferred into the proper unclassified expenditure class for the civil law accounting unit. The incumbent in the abolished position shall be offered the opportunity to seek the attorney general's nomination for the unclassified position of assistant attorney general.*