



**State of New Hampshire
Department of Health and Human Services**

Division of Long Term Supports & Services

**Presented to Senate Finance
April 30, 2021
Deb Scheetz**

Alvarez and Marsal – Fully Fund All Projects in HB2

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- **1915 (c) Waiver Redesign of Developmental Disability Waiver**
- **Develop Tiered Reimbursement Rates**
- **Develop In-State Intensive Treatment Services Residential Options**

Restore Alvarez and Marsal funding to support developmental services system design transformation and develop in-state Intensive Treatment Services. Restore HB2 Funding Request for \$10,260,000 which includes \$6,960,000 for Developmental Services.



DIVISION OF LONG TERM SUPPORTS & SERVICES (DLTSS)

The Division of Long Term Supports & Services (DLTSS) was established in 2017, aligning the Elderly and Adult Services, Developmental Services, and Family Centered Services bureaus. This alignment provides opportunities to strengthen access, streamline efforts, and provide comprehensive, coordinated services throughout a person's life.

**Bureau of
Developmental Services
(BDS)**

- 4 Major Program Areas

**Bureau for Family
Centered Services
(BFCS)**

- 3 Major Program Areas

**Bureau of Elderly and
Adult Services
(BEAS)**

- 9 Major Program Areas



DLTSS – Key Challenges



Workforce

- Workforce shortages at the bureaus challenge operations and oversight.
- Need to increase workforce capacity for nursing facilities and home and community based services.



Information Technology

Antiquated data systems that are not interoperable to support informed policymaking.



Funding

Multiple funding streams challenge compliance and oversight.



Bureau Of Elderly and Adult Services (BEAS)

- Provides comprehensive and coordinated services for older adults, ages 60 and older, and adults with disabilities between the ages of 18-59.
- Serves as the State's designated State Agency on Aging, under the Older American's Act (OAA).
- Ensures the rights, safety, independence and dignity of adults with disabilities and people who are aging and prevents their abuse, neglect and exploitation.
- Administers the Choices for Independence Medicaid Home and Community Based Services (HCBS) 1915 (c) Waiver.
- Sets policy and program implementation for Older Americans Act, Adult Protection, and Nursing Facilities.

NH's demographics are changing and the state is growing older. The aging service delivery system across NH is working to respond to and plan for these changes. By the year 2030, it is estimated that over one-third of NH's population will be over 65 years of age.



BEAS Services for Older Adults & Adults with Disabilities

- Nursing Facility -- 71 nursing facilities, 11 are operated by the counties
- Case Management & Protective Services Case Management
- Personal Care
- Assisted Living
- Supportive Housing
- Supported Employment
- Participant Directed and Managed Services
- Accessibility Modifications
- Non-Medical Transportation
- Respite
- Adult Day Service Program
- Adult Protective Services Registry
- Home Delivered and Congregate Meals
- Family Caregiver Supports
- Medicare Counseling
- Home Health Services
- Prevention Programs
- ServiceLink -- Information Referral & Assistance, Person Centered Options counseling, NH Family Caregiver Program, State Health Insurance Assistance Program (SHIP), Senior Medicare Patrol (SMP), Veteran Directed Home & Community Based Service



Bureau of Developmental Services (BDS)

- Serves as the state's designated agency to ensure the delivery of community based services for adults and children with Developmental Disabilities and Acquired Brain Disorder through three 1915(c) Home and Community Based Service (HCBS) Waivers.
- Ensures the rights, safety, interdependence, and dignity of adults with Developmental Disabilities and Acquired Brain Disorder; and prevents their abuse, neglect, and exploitation.
- Builds a comprehensive, community based, service delivery system that maximizes natural supports and interdependence.
- Works with the Bureau of Family Centered Services to administer Early Supports and Services programs for children 0-3 and engages with schools to conduct transition planning for those exiting the school system in to adult developmental services.
- Oversees Wait List management to ensure the people get the services they need and providers get paid.



BDS Services

New Hampshire provides the majority of services with three Home and Community Based Services (HCBS) 1915 (c) waivers through the Center for Medicaid and Medicare Services (CMS).

Developmental Disabilities (DD)

- Services Include:**
- Typically require life long supports and services, can range from support during the day and/or at work up to 24/7 residential.
- Eligibility:**
- He-M 503 defines eligibility – e.g., developmental disability, intellectual disability, autism, cerebral palsy.

Acquired Brain Disorder (ABD)

- Services Include:**
- Typically require extensive life long supports and services, can range from support during the day and/or for work up to 24/7 residential.
- Eligibility:**
- He-M 522 defines eligibility – e.g. traumatic brain injury, Huntington’s disease. Require skilled nursing level of care or specialized residential services.

In Home Support Services (IHS)

- Services Include:**
- Personal care services for children living at home with their families.
- Eligibility:**
- Children up through the age 21, eligibility defined in He-M 524.

Forensic Services

- Services Include:**
- 24/7 services in a secure setting, with an ultimate goal to a less-restrictive setting.
- Eligibility:**
- Eligibility defined in He-M 171-B. Individuals who have DD/ID, are charged with felonies, and found incompetent to stand trial; and/or Individuals who, through clinical risk assessment, are found to be at risk to self and/or the community.



Bureau of Family Centered Services (BFCS)

- Serves as the State's Title V agency for children and youth with special healthcare needs (CYSHCN) through Special Medical Services (SMS), Family Support, and Early Supports and Services (ESS).
- Provides and coordinates services and activities that assist families in developing and maximizing their ability to care for CYSHCN.
- Builds and supports a community-based system of care that integrates public and private health services with education, social services, mental health, and family support programs to best meet the needs of children and families.
- Provides grant and contract management and oversight for 22 contracts and three federal grants.



BFCS Services

The Bureau for Family Centered Services (BFCS) administers programs and services for children from birth to 21 years who have, or are at risk for a chronic medical condition, disability or special health care need. BFCS also serves as the agent to administer Part C Early Intervention and Family Support for the Bureau of Developmental Services.

Special Medical Services (SMS) - System of Care for Children with Special Health Care Needs (birth to 21)

- Services Include:**
- Community-based care coordination, specialty clinics and consultation.
 - Medical Home Project, Developmental Screening, Lifespan Respite, and Youth Transition.
 - Family to Family Health Information and workforce development.
- Eligibility and Funding:**
- He-M 520 Children’s Special Medical Services.
 - Funded with Title V - Maternal Child Health Block Grant and State General Funds.

Family Support

- Services include:**
- Partners In Health (PIH) family support for children with chronic health conditions (ages 0 to 21 years) and their families. Provided through ten (10) competitively bid contracts with community-based agencies (4 of which are Area Agencies). Funded by Social Service Block Grant.
- Eligibility and Funding:**
- He-M 523 Family Support Services to Children and Young Adults with Chronic Health Conditions
 - Family Support for individuals (all ages) who are eligible for Area Agency Services and their families. Funded by State General Funds.

Family Centered Early Supports and Services (FCESS) – Part C Early Intervention

- Services Include:**
- Early intervention program for children (ages 0 to 3) with or at risk for developmental delays.
 - He-M 510 Family-Centered Early Supports and Services
- Eligibility and Funding:**
- Funded with Part C of IDEA Federal Funds and State General Funds.



Priorities for SFY 22-23

- **Fully fund Alvarez and Marsal project to support developmental services system design transformation and develop in-state Intensive Treatment Services. Increase HB2 appropriation to \$10,260,000 which includes \$6,960,000 for Developmental Services project recommended by Alvarez and Marsal.**
- **Continue to fully fund BEAS home and community based Choices for Independence (CFI) Program rate increases for case management, personal care services, and homemaker support.**
- **Continue to suspend LTSS Presumptive Eligibility. Insert HB2 Language Request.**
- **Continue to fully fund the Wait List per RSA 171-A:1-a.**



Budget Overview: Activity 4805, 4810, 4820 & 9300

	SFY2020 Actual	SFY2021 Adjusted Authorized	SFY2022 Governor Budget	SFY2022 House Budget	SFY2023 Governor Budget	SFY2023 House Budget	SFY 2022/23 Total Requested Changes
Activity 4805: Program Operations							
General Funds	\$4,972,149	\$5,139,574	\$5,747,442	\$5,747,442	\$6,034,033	\$6,034,033	
TOTAL FUNDS	\$5,951,562	\$6,144,137	\$6,395,315	\$6,395,315	\$6,710,251	\$6,710,251	
Activity 4810: Grants for Social Svc Prog							
General Funds	\$10,832,657	\$13,869,663	\$11,777,649	\$11,777,649	\$11,825,545	\$11,825,545	
TOTAL FUNDS	\$25,531,539	\$29,219,510	\$28,359,125	\$27,159,123	\$28,450,704	\$27,250,702	
Activity 4820: Waiver and Nursing Facilities							
General Funds	\$20,553,064	\$26,943,649	\$9,606,524	\$24,156,998	\$9,624,437	\$24,187,663	
TOTAL FUNDS	\$426,016,291	\$455,414,572	\$462,563,579	\$452,563,579	\$562,608,038	\$457,608,038	
Activity 9300: Developmental Services							
General Funds	\$169,276,345	\$201,232,365	\$191,807,831	\$182,098,678	\$210,226,222	\$210,226,222	
TOTAL FUNDS	\$338,582,750	\$396,899,807	\$374,090,820	\$374,100,538	\$410,959,609	\$410,959,609	

