

**SENATE FINANCE COMMITTEE
BUDGET WORK SESSION**

05/11/21

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Executive Department					
Description	Contact	SOF	FY2022	FY 2023	Total
Bills:					
None					
Amendments Requested					
HB 2 2021-1288s delete sections 330 and 331 divisive concepts	Sen. Rosenwald/Sen. D'Allesandro	N/A	N/A	N/A	N/A
HB 2 2021-1289s delete sections 76 and 77 Powers of Governor					
HB 2 2021-1299s delete section 332 Governors emergency orders					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 3, 2021
2021-1288s
11/04

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 330 and 331.

2021-1288s

AMENDED ANALYSIS

Delete:

76. Defines and prohibits the dissemination of certain divisive concepts related to sex and race in state contracts, grants, and training programs.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 3, 2021
2021-1289s
11/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 76 and 77.

2021-1289s

AMENDED ANALYSIS

Delete:

38. Amends the powers of the governor relating to declaring a state of emergency and authorizes the creation of a nominal state of emergency for the purpose of continuing a state of emergency for financial reasons.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 4, 2021
2021-1299s
05/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 332.

2021-1299s

AMENDED ANALYSIS

Delete:

77. Requires violations of the governor's emergency orders regarding the Covid-19 pandemic to be reversed.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Administrative Services					
Description	Contact	SOF	FY 2022	FY 2023	Total
New HB 1 Errata and Agency Requests					
Eliminate 3 accounting units (AU 5120 Graphic Services Administration, AU 5127 Photocopy Operations and AU 5128 Print Shop Operations, compare report pages 117-119,) and create 1 accounting unit (TBD) for Graphic Services. No fiscal impact.	Charlie Arlinghaus	G,O	\$0	\$0	\$0
Increase Property and Casualty Insurance (AU 4105 compare report page 134) to reflect updated estimated policy costs. Real Property Cost is 100% GF.	Charlie Arlinghaus	G	\$55,648	\$57,930	\$113,578
Increase Property and Casualty Insurance (AU 4105 compare report page 134) to reflect updated estimated policy costs. Cybersecurity Cost is 100% Other. NOTE: DOIT AU 7703 (compare report page 59) and Section 9 of HB 1 (page 719) will need amendment to reflect DOIT allocation to state agencies and offset any general fund expenses for cybersecurity cost.		O	\$118,078	\$153,501	\$271,579
Adjust source of funds for Claremont (Old Mill) (AU 2167 compare report page 108) to account for move of Dept. of Corrections and loss of rent (AU 8302 compare report page 633). DOC budget adjustment was requested and approved by House Finance late in process but DAS did not request adjustment at that time.	Charlie Arlinghaus	G	\$20,394	\$20,891	\$41,285
		O	(\$20,394)	(\$20,891)	(\$41,285)
Create new accounting unit and add general funds for DAS to maintain the property where the Sununu Center is located. (HB 2 section 371 page 173 as amended by the House).	Charlie Arlinghaus	G	\$0	\$446,565	\$446,565
FMLI additional position (\$ not specified) and timeline change needed if language is added to HB2 or other bill. Possible ARPA funds?	Charlie Arlinghaus	G	N/A	N/A	N/A
HB 2 Errata and Agency Requests					

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Department of Administrative Services

Description	Contact	SOF	FY 2022	FY 2023	Total
FMLI additional position and timeline change needed if language is added to HB2 or other bill. Possible ARPA funds? (See HB 1)					
Section 15 page 8. NHRS Subsidy Language Amendment added as new section 16 plus typo fix in section 15.					
Amendment to HB 2					
<p>Amend the bill by replacing section 15 with the following: 15 Retirement System; Medical Benefits. Amend RSA 100-A:52-b, V-VI to read as follows: V. As of July 1, 2001, in the case of group I members retired from state employment before July 1, 1991, and their beneficiaries who are eligible for coverage under this subdivision and also under the provisions of RSA 21-I:26-36, [the amount payable by] the retirement system shall pay not less than the amounts provided in paragraph III on account of such persons and shall [be paid] pay those over to the state. [and] Such payments shall be used to pay for all of part of the medical benefits provided under RSA 21-I:26-36 for such persons, and the balance shall be paid by the state as provided in RSA 21-I:26-36. VI. As of July 1, 2001, in the case of group I members retired from state employment on or after July 1, 1991, and their beneficiaries who are eligible for coverage under this subdivision and also under the provisions of RSA 21-I:26-36, [the amount payable by] the retirement system shall pay not less than the amounts provided in paragraph III on account of such persons and shall [be paid] pay those amounts over to the state. [and] Such payments shall be used to pay for all or part of the medical benefits provided under RSA 21-I:26-36 for such persons, and the state shall pay its portion as provided in RSA 21-I:26-36. If the cost of the premium for any retired group I member and spouse, surviving spouse, or any other person entitled to benefits under paragraph I shall exceed the maximum under paragraph III, and the state does not elect to pay the excess cost above the amount to be paid under RSA 21-I:26-36, the excess cost shall be paid by the retiree or qualified surviving spouse and may be deducted from retirement benefits as provided in RSA 100-A:51. The state may require, as a condition for coverage, that the retiree or surviving spouse apply for deduction of such excess cost from retirement benefits as provided in RSA 100-A:51.</p> <p>Amend the bill by inserting after section 15 the following and renumbering the original sections 16-292 to read 17-293 respectively: 16 Retirement System; Medical Benefits. Amend RSA 100-A:54, III(c) to read as follows: (c) The department of administrative services shall provide information as to the total monthly premium cost for each participant to the retirement system for purposes of calculating this deduction. Deducted amounts, which shall be in addition to and notwithstanding any amounts payable by the retirement system pursuant to RSA 100-A:52, RSA 100-A:52-a, and RSA 100-A:52-b, shall be deposited in the employee and retiree benefit risk management fund. The deductions pursuant to subparagraphs (a) and (b) above shall be made prior to any payments made by the retirement system pursuant to RSA 100-a:52, RSA 100-A: 52-a and RSA 100-A:52-b. In the event the retiree's monthly allowance is insufficient to cover the certified contribution amount, the retirement system shall so notify the department of administrative services, which shall invoice and collect from the retiree and/or each applicable spouse the remaining contribution amount. Failure to remit payment of the contribution amount in full within 30 days of billing shall be grounds for terminating benefits, effective from the beginning of the billing period. Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts within 6 months of the termination date. The department of administrative services shall provide notice of the termination of benefits as provided in RSA 21-I:30, III.</p>					
Amendment Requests					
HB 2 2021-1148s Lakes Region Facility	Sen. Rosenwald	N/A	N/A	N/A	N/A

Sen. Rosenwald, Dist 13
April 16, 2021
2021-1148s
11/04

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 18 with the following:

2

3 18 Lakeshore Redevelopment Planning Commission; Definitions; Lakes Region Facility. Amend
4 RSA 10:5, II to read as follows:

5 II. In this subdivision, "commission" means the lakeshore redevelopment planning
6 commission, and "lakes region facility" means the former Laconia state school land and buildings
7 and training center property, *excluding the separate parcel identified as Ahern State Park,*
8 *formerly Governor's State Park, which was transferred to the division of parks and*
9 *recreation in November 1994 and preserved as a state park in perpetuity pursuant to RSA*
10 *216-H.*

11 18-a Lakeshore Redevelopment Planning Commission; Duties of the Commission. Amend RSA
12 10:7, IX to read as follows:

13 IX. Make recommendations for any legislative changes necessary to implement the
14 recommendations by the commission, *including the sale of any part of the lakes region facility,*
15 *to the commissioner of the department of administrative services and the long range*
16 *capital planning and utilization committee.*

UNAVAILABLE

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Office of Child Advocate					
Description	Contact	SOF	FY 2022	FY 2023	Total
Additional Requests					
Full time Legal Aid Position (currently approved part time)					
Class 10 Personal Svcs Perm Classified	Moira O'Neill	G	\$34,547	\$38,887	\$73,434
Class 60 Benefits					
Class 50 Personal Svcs Temp/App					
Assistant Child Advocate/Ombudsman position (NEW)					
Class 10 Personal Svcs-Perm Classified		G	\$0	\$82,064	\$82,064
Class 60 Benefits					
New case management system					
Class 38 Technology-Software (See also below for corresponding reduction in Class 27 Transfers to DoIT)		G	\$30,000	\$15,000	\$45,000
New case management system funded in part by reduction in Class 27 Transfers to DoIT for agency's share of Salesforce license software cost (Note: See above and will need corresponding change to DoIT budget if approved)		O	(\$15,384)	(\$16,153)	(\$31,537)
Agency vehicle to lower travel costs associated with statutory obligations (Net increase over \$10,000 in class 30 for vehicle)		G	\$0	\$10,000	\$10,000
HB1 Amendment - Fund a full-time legal aid positions that is currently part-time. Fund a new assistant child advocate ombudsman position. Include additional appropriation for a case management system.	Senators Rosenwald and D'Allesandro	G	\$49,163	\$119,798	\$168,961
Bills:					
None					

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
Office of Professional Licensure and Certification					
Description	Contact	SOF	FY 2022	FY 2023	Total
AU 2404 Administration (Class 531 Professionals' Health Program) Request to increase current appropriation of \$542K per year to \$680,040 in FY 22 and \$738,248 in FY 23.	Lindsey Courtney	O	\$138,040	\$196,248	\$334,288
Please explain 74.1% increase since FY18-19.	Senator Daniels	O			
HB 2					
<p>No changes by House.</p> <p>Section 38 New Subdivision; Controlled Drug Prescription Health and Safety Program.(TO DHHS)</p> <p>Section 39 OPLC; Controlled Drug Prescription Health and Safety Program. (TO DHHS)</p> <p>Section 40 Reference Corrected. Veterinary Board. (TO DHHS)</p> <p>Section 63 Office of Professional Licensure and Certification; Renaming and Reorganizing Divisions</p> <p>Section 64 Temporary Licensing Process; Referernce Change</p> <p>Section 65 Telemedicine; Reference Change</p> <p>Section 66 Office of Professional Licensure and Certification; Renaming and Reorganizing of Divisions.</p> <p>Section 67 Office of Professional Licensure and Certification; Classified Positions Abolished; Funding Transferred to Unclassified Positions.</p> <p>Section 68 Office of Professional Licensure and Certification; Fees.</p> <p>Section 69 Mechanical Licensing Board; Transfer to Office of Professional Licensure and Certification</p> <p>Sections 161-163 Allied Health Professionals (Re-ordering definitions, Governing Boards; Hearing Care Providers, Governing Boards; Membership)</p> <p>Section 164 Speech Language Pathology and Hearing Care Provider Governing Board; Membership.</p> <p>Sections 165-172 Allied Health Professionals Governing Boards, License Provisions and Unauthorized Practice.</p> <p>Sections 173-182 Speech Language Pathology and Hearing Care Providers Practice.</p>					
<u>Bills:</u>					
None					

SENATE FINANCE- 2021 BUDGET RECAP SHEET					
Department of Revenue Administration					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB 1 Change					
Delete the addition of 2 auditors (field team leaders) by the House. Net loss of projected revenue impact of \$3 million in FY 2023. Revenue of \$0.7M in FY 2022 and \$3.2M in FY 2023 already included in HB 1 as introduced. (AU 1301 compare report page 168).	Lindsey Stepp	G	(\$194,193)	(\$211,984)	(\$406,177)
HB 1 Contingent Change Requested by Agency					
May need to adjust Low and Moderate Homeowner Tax Relief based on SWEPT \$100M reduction in HB 2 and \$4M-\$5M increase estimated in HB 486. (AU 1857 compare report page 176).	Lindsey Stepp	G	\$0	\$0	\$0
Amendment Requests					
HB 2 2021-1246 Delete Single Sales Factor Delay (sections 287-290)	Sen. Rosenwald	G	\$0	(\$16,200,000)	(\$16,200,000)
		E	\$0	(\$3,800,000)	(\$3,800,000)
HB 2 2021-1263s Delete I&D repeal (sections 80-93)	Sen.D'Allesandro/ Sen. Rosenwald	G		\$6,300,000	\$6,300,000
HB 2 2021-1265s Delete M&R rate reduction (sections 94-96)		G	\$11,100,000	\$18,400,000	\$29,500,000
		E	\$300,000	\$600,000	\$900,000
HB 2 2021-1266s Delete BET and BPT rate reductions (sections 100-101-a)		G	\$2,100,000	\$4,800,000	\$6,900,000
		E	\$3,900,000	\$12,100,000	\$16,000,000
HB 2 2021-1342s M&R operator retained amount changed from 3% to 5% for FY 2022 (NEW)		G			
	E				

Sen. Rosenwald, Dist 13
April 29, 2021
2021-1246s
05/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 287, 288, 289, and 290.

2021-1246s

AMENDED ANALYSIS

Delete:

71. Delays the enactment of the single sales factor for determining apportionment under the business profits tax and the business enterprise tax and extends and amends the legislative committee on apportionment.

UNAPPROVED

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
April 30, 2021
2021-1263s
06/11

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 80-93.

2021-1263s

AMENDED ANALYSIS

Delete:

40. Reduces the tax rate of, and in 2027 eliminates, the interest and dividends tax.

UNAPPROVED

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
April 30, 2021
2021-1265s
10/06

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 94-96.

2021-1265s

AMENDED ANALYSIS

Delete:

41. Reduces the tax rate of the meals and rooms tax.

UNAPPROVED

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
April 30, 2021
2021-1266s
11/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 100 through 101-a.

2021-1266s

AMENDED ANALYSIS

Replace paragraph 42 with the following:

42. Increases the filing threshold for the business enterprise tax.

UNAPPROVED

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 6, 2021
2021-1342s
08/04

Amendment to HB 2-FN-A-LOCAL

1 1 Meals and Rooms Tax; Temporary Adjustment of Operator Retained Percentage; Taxable
2 Meals; Room Rentals. For the fiscal year ending June 30, 2022, to compensate an operator licensed
3 under RSA 78-A:4 who sells taxable meals or who rents rooms, for keeping the prescribed records
4 and the proper account and remitting of taxes by them, operators selling a taxable meal or charging
5 rent for an occupancy, who collect taxes under RSA 78-A:6, I or II, shall be allowed to retain 5
6 percent of the taxes due and to be remitted, instead of 3 percent, if the return and payment are
7 timely received by the department of revenue administration, as provided in RSA 78-A:8, III.

2021-1342s

AMENDED ANALYSIS

1. Temporarily adjusts for the fiscal year ending June 30, 2022 the amount of meals and rooms tax revenue on taxable meals and on room rentals that an operator is allowed to retain as compensation for collecting the tax.

UNAPPROVED

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Human Rights Commission

	Contact	SOF	FY 2022	FY 2023	Total
Additional Prioritized needs requested	Ahni Malachi, Executive Director	G	\$0	\$0	\$0
Administrative Assistant II		G	\$68,317	\$73,160	\$141,477
Part-time Intake Coordinator		G	\$37,321	\$39,954	\$77,275
HB1 Amendment to fund the positions.	Senators Roesenwald and D'Allesandro	G	\$105,638	\$113,114	\$218,752
<u>Bills:</u>					
None					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Employment Security					
Description	Contact	SOF	FY 2022	FY 2023	Total
	George Copadis, Commissioner and Richard Lavers, Deputy Commissioner.	FED / Other	\$0	\$0	\$0
Please explain 37.38% increase since FY18-19.	Senator Daniels	FED / Other	\$0	\$0	\$0
Bills:					
HB2 Section 129-130. Amends the unemployment compensation fund balances necessary to trigger increases or decreases in employer contributions to the fund.					
HB2 Section 131. Repeals the emergency surcharge power of the commissioner of the department of employment security.					
HB2 Section 302. Allowing the department of employment security to participate in a U.S. department of labor Integrity Data Hub (IDH) in order to combat fraud and waste.					
HB2 Introduced. Included the Granite State Paid Family Leave Plan. Employment Security would have administered the purchasing pool for individuals whose employers do not offer the program and the FMLI premium fund and FMLI Premium Stabilization Trust Fund.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Agriculture, Markets and Food

Description	Contact	SOF	FY 2022	FY 2023	Total
Additional Data Entry Position to demonstrate the State is doing adequate testing to maintain the state as TB and Brucellosis-free.	Shawn Jasper, Commissioner	G	\$53,000	\$56,000	\$109,000

Bills:

HB2 Section 50. Expands use of the integrated pest management fund from only the integrated pest management program to "the division of pesticide control".

HB2 Sections 333-342 Establishes the animal records database. Inserts the languages of HB 532 includes and appropriation on \$250,000 and establishes an IT manager III position.

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Department of Safety

Description	Contact	SOF	FY 2022	FY 2023	Total
Additional Prioritized Needs (78 itemized requests)	Senator Daniels and Robert Quinn, Commissioner	G	\$8,341,815	\$7,029,012	\$15,370,827
		H	\$3,205,834	\$2,929,753	\$6,135,587
		Fed	\$129,437	\$138,610	\$268,047
		O	<u>\$785,361</u>	<u>\$666,602</u>	<u>\$1,451,963</u>
		Total	\$12,462,447	\$10,763,977	\$23,226,424
Additional Federal Fund appropriations to replace the floating dock system at Marine Patrol HQ in Gilford NH. Existing floating dock system was installed in 1992 and has reached end of life. Repair options have been exhausted and several sections have lost buoyancy. Replacement is required for Marine Patrol to continue its Marine Safety program on Lake Winnepesaukee. (AU 5046 / Class 103 Contracts for Ops Services)	Steve Lavoie, Director of Administration	Fed	\$1,200,000	\$0	\$1,200,000
Additional Federal Fund appropriations passed through from NHDOJ to purchase and install approximately (20) Livescan fingerprint capture devices in locations across NH. (AU 3345 / Class 030 Equipment)		Fed	\$396,500	\$0	\$396,500
Additional funding for Generator Replacement at Radio Towers in FY22/23 and ATV replacement used by Radio Maintenance Technicians to reach Radio Towers in FY23. (AU 4001 / Class 030 Equipment)		O	\$50,000	\$75,000	\$125,000
Additional funding for fuel for NHSP to account for potential increases in 2023 fuel pricing. (AUs 4003 & 4010 / Class 020 Current Expenses)		G	\$0	\$43,600	\$43,600
		H	\$0	\$36,400	\$36,400
		O	<u>\$0</u>	<u>\$20,000</u>	<u>\$20,000</u>
		Total	\$0	\$100,000	\$100,000
Please explain 12.09% increase since FY18-19.		Senator Daniels			

Bills:

HB 2 (143-145, 58) - Establishes body-worn and dashboard camera fund with \$1.0 million. Also establishes a new position to administer program, paid from the fund.

05/11/21

SB 141 - Relative to the Division of State Police Gun Line. This bill would require changes to the Permits and Licensing accounting unit (2913, compare page 468).

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Parole Board					
Description	Contact	SOF	FY 2022	FY 2023	Total
Requests:					
New Case Counselor/ Case Manager position. (Not included in the Governor's budget and not added by the House - includes benefits)	Jennifer Sargent, Chairman of the Adult Prole Board	G	\$82,444	\$88,395	\$170,839
Remove the 6-month delay. Chair's unclassified position. House delayed the effective date for 6 months.		G	\$50,783	\$0	\$50,783
Restore the annual stipend for board members. House reduced the annual amount from \$30,000 to \$20,000 for 5 board members.		G	\$50,000	\$50,000	\$100,000
Establish class 027. Establish the class line with the amounts in the spreadsheet provided.		G	\$10,035	\$36	\$10,071
Adjust other class lines. Classes 020,022,037,038 and 039 which are now included in class 027		G	(\$6,435)	(\$937)	(\$7,372)
Budget Correction. If stipend is not restored, \$10,000 should be added to class 050. Only 4 board members will receive the stipend. (House assumed 5 -reduction should have been \$40,000)		G	\$10,000	\$10,000	\$20,000
Mileage If stipend is not increased, they would request mileage be added back		G	\$11,881	\$11,881	\$23,762
Bills:					
HB2, Section 122. House delayed the establishment o the Board Chair's salary until January 1, 2022, amended the RSA so the Chair reports directly to the Commissioner and reduced the annual stipend for board members from \$30,000 to \$20,000. Added that one of the members be either an attorney or a mental health professional. The Chair has requested the language in paragraph III be returned to the language proposed in the Governor's trailer bill.					
HB2, Section 122. Technical correction in paragraph III. Replace RSA 21-l:42 with RSA 94:1-d.					
HB2, Introduced section 124. Changed the classified position of Executive Assistant to an unclassified Director of Operations. This section was removed by the House.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Department of Energy

	Contact	SOF	FY 2022	FY 2023	Total
Cybersecurity Position.	Dianne Martin, PUC Chairwoman	Other	\$122,908	\$126,979	\$249,887
Restore General Counsel Position to the PUC/Adjudicative Commissioners (transfer)	Senator Bradley	Other	\$0	\$0	\$0
Replacement vehicle for the Safety Division	Dianne Martin, PUC Chairwoman	Other	\$25,000	\$0	\$25,000
Site Evaluation Committee					
Restore the Administrator Position		G	\$123,722	\$133,224	\$256,946
Footnote: Permitting the SEC to seek additional general funds.					

Bills:

HB2 Amendment #2021-1319s Senators D'Allesandro and Rosenwald. Deletes sections 183-284 which reverses establishment of the Energy Department and restores the appropriations and positions to the previous budget structure under the Public Utilities Commission and Office of Strategic Initiatives. Creates a Commission to study the establishment of an Energy Department.

HB2 Amendment #2021-1262s Senators D'Allesandro and Rosenwald. Amends section 273, VI to remove the strike through from text regarding increases to the systems benefit charge.

HB2 sections 183-284 Establish the Energy Department by combining the Public Utilities Commission, the Consumer Advocate, and the Site Evaluation Committee. The Office of Planning and Development is moved to the Department of Business and Economic Affairs and the Conservation Land Stewardship program is moved to the Department of Administrative Services.

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by deleting sections 183-284, relative to the department of energy.

2

3 1 Department of Energy. Notwithstanding the provisions of HB 1-A:

4 I. The appropriations, classified, non-classified, and unclassified positions contained in HB
5 1-A, section 1 of the 2021 regular legislative session for the department of energy shall be
6 transferred to the public utilities commission, the office of strategic initiatives, the site evaluation
7 committee, and the office of the consumer advocate. Any positions that did not exist in the 2020-
8 2021 biennium shall not be established or authorized for the 2022-2023 biennium.

9 II. The appropriations and classified positions contained in HB 1-A, section 1 of the 2021
10 regular legislative session for the department of business and economic affairs, OSI division of
11 planning, shall be transferred to the office of strategic initiatives.

12 III. The appropriations and classified positions contained in HB 1-A, section 1 of the 2021
13 regular legislative session for the department of administrative services, conservation land
14 stewardship account shall be transferred to the office of strategic initiatives.

15 IV. The department of administrative services shall execute the transfers in paragraphs I,
16 II, and III in order to restore the accounting structure and authorized positions in existence during
17 the 2020-2021 biennium. The appropriation levels established shall equal the amounts and funding
18 sources contained in the agency budget maintenance level request for the 2022-2023 biennium. The
19 amount of general funds necessary to effectuate the transfers under this section are hereby
20 appropriated for the biennium ending June 30, 2023. The governor is authorized to draw a warrant
21 for said sums out of any money in the treasury not otherwise appropriated.

22 2 New Section; Commission to Study the Establishment of a State Department of Energy.
23 Amend RSA 162-H by inserting after section 23 the following new section:

24 162-H:24 Commission Established. There is established a commission to study establishing a
25 state department of energy.

26 I. The members of the commission shall be as follows:

27 (a) Two members of the senate, one of whom shall be a member of the majority party,
28 and one of whom shall be a member of the minority party, appointed by the president of the senate.

29 (b) Two members of the house of representatives, one of whom shall be a member of the
30 majority party, and one of whom shall be a member of the minority party, appointed by the speaker
31 of the house of representatives.

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

- 1 (c) The commissioner of the department of natural and cultural resources, or designee.
2 (d) The commissioner of the department of business and economic affairs, or designee.
3 (e) The commissioner of the department of environmental services, or designee.
4 (f) The commissioner of the department of administrative services, or designee.
5 (g) One representative of the office of strategic initiatives, energy division, appointed by
6 the governor.
7 (h) One representative of the New Hampshire Business and Industry Association,
8 appointed by the association.
9 (i) One representative of the public utilities commission, appointed by the chairman.
10 (j) One representative of the New Hampshire Clean Tech Council appointed by the
11 council.
12 (k) One representative of utilities, appointed by the governor.
13 (l) One representative of the New Hampshire High Tech Alliance, appointed by the
14 council.
15 (m) The consumer advocate, or designee.
16 (n) The commissioner of safety, or designee.
- 17 II. Legislative members of the commission shall receive mileage at the legislative rate when
18 attending to the duties of the commission.
- 19 III. The commission shall:
- 20 (a) Review existing state programs related to energy.
21 (b) Review the departments of energy that have been established by other states.
22 (c) Consider the feasibility of creating a new department, including the costs and
23 savings, taking into consideration transfers from other state agencies.
- 24 IV. The members of the study commission shall elect a chairperson from among the
25 members. The first meeting of the commission shall be called by the first-named senate member.
26 The first meeting of the commission shall be held within 45 days of the effective date of this section.
27 Nine members of the commission shall constitute a quorum.
- 28 V. The commission shall make an interim report on or before November 1, 2021, with a final
29 report of its findings and any recommendations for proposed legislation on or before November 1,
30 2022 to the president of the senate, the speaker of the house of representatives, the senate clerk, the
31 house clerk, the governor, and the state library.
- 32 3 Repeal. RSA 162-H:24, relative to the commission to study the establishment of a state
33 department of energy, is repealed.
- 34 4 Effective Date.
- 35 I. Section 3 of this act shall take effect November 1, 2022.
36 II. Section 2 of this act shall take effect upon its passage.

2021-1319s

AMENDED ANALYSIS

Delete all:

63. Establishes the department of energy, to govern energy and utilities matters, and have oversight on matters under the public utilities commission.

64. Administratively attaches the public utilities commission to the department of energy and makes corresponding changes to existing laws relating to the organization and duties of the public utilities commission to reflect this change.

65. Transfers certain duties from the public utilities commission to the department of energy.

66. Adds the commissioner of the department of energy to the New Hampshire site evaluation committee.

67. Requires that the department of energy advocate for New Hampshire in regional activities concerning competitive electricity suppliers.

68. Requires that the department of energy require electric and gas utilities to operate an online energy data platform and, in conjunction with the public utilities commission, implement a statewide electric utility restructuring plan.

Add:

1. Establishes a commission to study the establishment of a state department of energy.

UNAPPROVED

Amendment to HB 2-FN-A-LOCAL

1 Amend RSA 374-F:3,VI as inserted by section 273 of the bill by replacing it with the following:

2

3 VI. Benefits for All Consumers. Restructuring of the electric utility industry should be
4 implemented in a manner that benefits all consumers equitably and does not benefit one customer
5 class to the detriment of another. Costs should not be shifted unfairly among customers. A
6 nonbypassable and competitively neutral system benefits charge applied to the use of the
7 distribution system may be used to fund public benefits related to the provision of electricity. Such
8 benefits, as approved by regulators, may include, but not necessarily be limited to, programs for low-
9 income customers, energy efficiency programs, funding for the electric utility industry's share of
10 commission *and department* expenses pursuant to RSA 363-A, support for research and
11 development, and investments in commercialization strategies for new and beneficial technologies.
12 Legislative approval of the New Hampshire general court shall be required to increase the system
13 benefits charge. This requirement of prior approval of the New Hampshire general court shall not
14 apply to the energy efficiency portion of the system benefits charge if the increase is authorized by
15 an order of the commission to implement the 3-year planning periods of the Energy Efficiency
16 Resource Standard framework established by commission Order No. 25,932 dated August 2, 2016,
17 ending in 2020 and 2023, or, if for purposes other than implementing the Energy Efficiency Resource
18 Standard, is authorized by the fiscal committee of the general court; provided, however, that no less
19 than 20 percent of the portion of the funds collected for energy efficiency shall be expended on low-
20 income energy efficiency programs. Energy efficiency programs should include the development of
21 relationships with third-party lending institutions to provide opportunities for low-cost financing of
22 energy efficiency measures to leverage available funds to the maximum extent, and shall also
23 include funding for workforce development to minimize waiting periods for low-income energy audits
24 and weatherization.

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET

Office of Strategic Initiatives

Description	Contact	SOF	FY 2022	FY 2023	Total
HB 1 and HB 2 move energy functions to new Dept. of Energy (AU 1887 compare report page 408) ; planning function to DBEA (AU 2198 compare report page 689) ; Conservation Land Stewardship to Dept. of Admin. Svcs. (AU 1106 compare report page 137)	Jared Chicoine Jane Lemire	G,O,F	\$0	\$0	\$0
Please explain what functions and positions were moved to the Department of Business and Economic Affairs and the proposed Department of Energy.	Senator Daniels				
<u>Bills:</u>					
None					

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Public Utilities Commission

	Contact	SOF	FY 2022	FY 2023	Total
Cybersecurity Position.	Dianne Martin, Chairwoman	Other	\$122,908	\$126,979	\$249,887
Restore General Counsel Position to the PUC (transfer)	Senator Bradley	0	\$0	\$0	\$0
Replacement vehicle for the Safety Division	Dianne Martin, Chairwoman	Other	\$25,000	\$0	\$25,000
Site Evaluation Committee					
Restore the Administrator Position unfunded by the House		G	\$123,722	\$133,224	\$256,946
Footnote: Permitting the SEC to seek additional general funds.					
Please discuss the proposed move of positions and functions to the proposed Department of Energy	Senator Daniels				

Bills:

HB2 Request: HB2 sections 183-284 Establish the Energy Department by combining the Public Utilities Commission, the Consumer Advocate, and the Site Evaluation Committee. The Office of Planning and Development is moved to the Department of Business and Economic Affairs and the Conservation Land Stewardship program is moved to the Department of Administrative Services.

HB1. The House unfunded the vacant administrator position for the Site Evaluation Committee. The House deleted the footnote allowing the Site Evaluation Committee to seek additional funds with fiscal committee approval.

SEE ENERGY DEPARTMENT AND OFFICE OF STRATEGIC INITIATIVES

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Justice					
	Contact	SOF	FY 2022	FY 2023	Total
Election Law Unit. Request for a new attorney position and to restore funding for a Legal Secretary III. (AU#2620)	John Formella, Attorney General	G	\$187,000	\$187,000	\$374,000
Consumer Protection. Request for a new attorney position for multistate litigation		O	\$117,000	\$117,000	\$234,000
Eliminate 6-month delayed start of 2 attorney positions		G	\$111,195		\$111,195
Eliminate 18-month delayed start for the Director of Diversity and Community Outreach		G	\$111,164	\$56,101	\$167,265
Technical Corrections:			\$0	\$0	\$0
Data entry error. Correct funding from general funds to other funds. Would increase the transfer from the consumer protection fund to the general fund.		O	(\$111,195)	\$0	(\$111,195)
See Row above.		G	\$111,195	\$0	\$111,195
Transfer 5 positions and eliminate an unneeded accounting unit		O	(\$168,790)	(\$172,574)	(\$341,364)
Move appropriation between class lines to segregate general and federal funds		N/A	\$0	\$0	\$0
Request to budget the transfer of a position from DHHS to Justice. Would include HB2 language to convert the position from a classified position to an unclassified assistant attorney position. The position will be funded by a transfer from DHHS to Justice (AU #2620)		O	\$90,377	\$97,806	\$188,183
Please explain the 10.41% increase since FY18-19					
Bills:					
HB2 Section 73 Disposition of Consumer Protection Settlement Funds. Transfers \$4 million in FY 2022 and FY 2023 from the consumer protection escrow account to the FRM victims' recovery fund. Currently amounts in the consumer protection escrow account in excess of \$5 million are deposited into the general fund. (or the Opioid Abatement Trust Fund for judgements or settlements against opioid manufacturers)					
HB2 Sections 154-156 Director of Diversity and Community Outreach. House delayed the start of this position and reduced general funds in HB1 by \$167,265.					
HB2 Section 152-153 Associate Medical Examiner position established and included in RSA 611-B:4 concerning Acting Chief Medical Examiner.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET

Liquor Commission					
	Contact	SOF	FY 2022	FY 2023	Total
Law Enforcement Division (HB1 and HB2) Restore 20 law enforcement positions. The Chairman indicated there would be a negative revenue impact and the commission would need other additional positions if the law enforcement positions were abolished.	Joe Mollica, Chairman	O	\$0	\$2,552,907	\$2,552,907
HB1 Amendment. Restores the appropriation for 20 law enforcement positions.	Senators D'Allesandro and Rosenwald.	O			
<u>Bills:</u>					
HB1 Amendment #2021- 1320s Senators D'Allesandro and Rosenwald. Removes 20 law enforcement positions from the abolished positions list in HB1, section 7.					
HB2 Amendment #2021-1331s Senators D'Allesandro and Rosenwald. Deletes sections 314-329 which renames the Division of Enforcement and Licensing to the Division of Education and Licensing.					
HB2 Sections 303-313 Language of HB 591 (retained) Changes retail tobacco license fees. House surplus statement recognized annual revenue of \$37k.					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 5, 2021
2021-1331s
11/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 314-329.

2021-1331s

AMENDED ANALYSIS

Delete:

75. Renames the enforcement and licensing division in the liquor commission as education and licensing and renames liquor investigators as liquor license specialists.

UNAPPROVED

Sen. D'Allesandro, Dist 20
Sen. Rosenwald, Dist 13
May 5, 2021
2021-1320s
05/10

Amendment to HB 1-A

- 1 Amend section 7 of the bill by deleting paragraph IV.

UNAPPROVED