

**SENATE FINANCE COMMITTEE  
BUDGET WORK SESSION**

**AGENCIES ON HOLD**

*(as of 05/14/21)*

SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET					
<b>NH Retirement System</b>					
Description	Contact	SOF	FY 2022	FY 2023	Total
1. Please explain the reason behind the 41.5% increase in FY20-21 budget compared to FY18-19.	Senator Daniels	0	\$0	\$0	\$0

**SENATE FINANCE- 2021 BUDGET RECAP SHEET**

**Treasury Department**

Description	Contact	SOF	FY 2022	FY 2023	Total
<b>1.</b> Move USNH Debt Service back to AU 2109 from AU 2189 if Senate agrees with House change to keep systems separate. FY 2022 \$250K and FY 2023 \$1,335,000. Compare report pages 181 and 182. 189.	Monica Mezzapelle	G	\$0	\$0	\$0
<b>2.</b> Please explain the 17.2% increase since FY18-19 budget.	Senator Daniels	G	\$0	\$0	\$0
<b>Amendment requests</b>					
<b>3.</b> HB 2 2021-1322s appropriates \$40 million for municipal aid	Sen. D'Allesandro/ Sen. Rosenwald	N/A	\$20,000,000	\$20,000,000	\$40,000,000

Sen. D'Allesandro, Dist 20  
Sen. Rosenwald, Dist 13  
May 5, 2021  
2021-1322s  
10/11

Amendment to HB 2-FN-A-LOCAL

1     1 Appropriation; State Treasurer; Municipal Aid.

2     I. The sum of \$20,000,000 for the fiscal year ending June 30, 2022 and the sum of  
3 \$20,000,000 for the fiscal year ending June 30, 2023 is hereby appropriated to the state treasurer for  
4 the purpose of providing municipal aid to each city, town, and unincorporated place in the state. The  
5 treasurer shall distribute the municipal aid to each city, town, and unincorporated place in the state  
6 in one payment of 100 percent on or before October 1 of each fiscal year. The proportion of municipal  
7 aid distributed to each municipality pursuant to this paragraph shall be calculated pursuant to  
8 paragraph II. The governor is authorized to draw a warrant for said sums out of any money in the  
9 treasury not otherwise appropriated. Municipal aid received by October 15, 2021 may be considered  
10 unanticipated revenue under RSA 31:95-b and may be accepted and expended pursuant to RSA  
11 31:95-b, II through IV whether or not a town has adopted the provisions of RSA 31:95-b, II.  
12 Municipalities shall use a minimum of 60 percent of the amount anticipated in FY 2022 and FY 2023  
13 for property tax rate reduction.

14     II. On July 1 of each fiscal year, the treasurer shall reserve the amount necessary for  
15 distributions pursuant to paragraph I of this act and said moneys shall not be used for any other  
16 purpose. Distributions shall be determined as follows:

17     (a) Twenty percent of such funds for the determination year shall be distributed to  
18 municipalities on the basis of the ratio that each municipality's average daily membership in  
19 residence bears to the statewide total membership in residence, as determined by the department  
20 and provided to the treasurer.

21     (b) Eighty percent of such funds for the determination year shall be distributed to  
22 municipalities on the basis of the ratio that each municipality's number of pupils in the  
23 municipality's average daily membership in residence eligible for a free or reduced-price meal bears  
24 to the total statewide membership in residence eligible for a free or reduced-price meal, as  
25 determined by the department and provided to the treasurer.

26     III. For purposes of this section:

27     (a) "Average daily membership in residence" or "ADMR" means the average daily  
28 membership in attendance of pupils who are legal residents of the school district, pursuant to RSA  
29 193:12 or RSA 193:27, IV, in kindergarten through grade 12 in the determination year and attend a  
30 state-approved public or nonpublic school as assigned by the school district in which the pupil  
31 resides, or by the state, or attend an approved chartered public school, and who are educated at the

Amendment to HB 2-FN-A-LOCAL

- Page 2 -

1 school district's expense, which may include costs of attendance at public academies or out-of-district  
2 placements.

3 (b) "Department" means the department of education.

4 (c) "Determination year" means the school year immediately preceding the school year  
5 for which aid is determined.

6 (d) "Eligible for a free or reduced-price meal" means the ADMR of pupils in kindergarten  
7 through grade 12 who are eligible for the federal free or reduced-price meal program.

8 (e) "Municipality" means a city, town, or unincorporated place.

LEGISLATIVE ORIGIN

<b>SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET</b>					
<b>Department of State</b>					
<b>Description</b>	<b>Contact</b>	<b>SOF</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Total</b>
<b>1</b> - Please explain the 11% increase in the FY20-21 budget compared to FY18-19.	Senator Daniels	G,O,F	\$0	\$0	\$0
<b>2</b> - Can ARPA funds be used to fund HB 516 relative to absentee ballots?	Senator Daniels	G,O,F	\$0	\$0	\$0
<b>Amendments Requested</b>					
<b>3</b> - HB 2 amendment <b>2021-1377s</b> to delete sections 71, 73,74 and 75	Senator Rosenwald				

Sen. Rosenwald, Dist 13  
May 10, 2021  
2021-1377s  
08/04

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 71, 73, 74, and 75.

2021-1377s

AMENDED ANALYSIS

Delete:

36. Transfers funds from the investors education fund and the department of justice consumer protection escrow account to the FRM victims recovery fund and removes the prospective repeal of the fund.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
<b>Department of Labor</b>					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB1 Budget approved 5-10-21	Ken Merrifield, Commissioner	0	\$0	\$0	\$0
<b><u>Bills:</u></b>					
1 - HB2 pending amendment #2021-1388s to delete Section 128. Contents included in HB 261 amends the statute governing apprenticeship programs and repeals the provisions governing apprenticeship agreements.					



Senate Finance  
May 10, 2021  
2021-1388s  
06/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 128 relative to apprenticeship programs in trade and industry.

2021-1388s

AMENDED ANALYSIS

Delete:

50. Makes various changes to the apprenticeship programs in trade and industry.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Public Employees Labor Relations Board					
Description	Contact	SOF	FY 2022	FY 2023	Total
1 - Please explain the 12% increase since the FY18-19 budget.	Senator Daniels	G	\$0	\$0	\$0
<b><u>Bills:</u></b>					
None					

**SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET**

**Military Affairs and Veterans Services**

Description	Contact	SOF	FY 2022	FY 2023	Total
<b>1 - New Hampshire National Guard Enlistment Incentive Program. (SB 143, part XII))</b> Request for an appropriation of \$25,000.	Adjutant General, Major General David Mikolaities	G	\$25,000	\$0	\$25,000
<b>2 - Please explain the reasons behind the 24.9% increase.</b>	Senator Daniels				
<b>Reply from Deputy Adjutant General, Warren Perry:</b> <i>The 24.9% increase based on our FY 20 actual expenditure plus the FY 21 adjusted authorized. FY 20 actual expenditures were way down due to the impact of COVID, the hiring freeze, and federal waivers for federal funds requiring a state match (the federal government agreed to pay 100% of cost for certain facility maintenance projects that usually require a 50% match ).</i>					
<b><u>Bills:</u></b>					
<b>HB2 - If the program above is funded, insert the language from SB 143.</b>					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Insurance Department					
Description	Contact	SOF	FY 2022	FY 2023	Total
1 - Please explain reason behind 11.2% proposed increase.	Senator Daniels	0	\$0	\$0	\$0
<b>Bills:</b>					
2 - <b>HB2 Request:</b> HB2 amendment language to change two director positions from classified to unclassified positions.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
<b>Veterans Home</b>					
Description	Contact	SOF	FY 2022	FY 2023	Total
<b><u>Bills:</u></b>					
1 - Pending HB2 amendment #2021-1317s - COVID-19 Nursing Home / Veterans Home audit.					
2 - HB 2 Sections 112 & 113 also contain duplicative language found in section 110.					
3 - Section 111 removed on 5/10 by committee vote.					

Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 4, 2021  
2021-1317s  
08/05

Amendment to HB 2-FN-A-LOCAL

1     1 Short Title. This act shall be known as the Protect New Hampshire Veterans and Seniors Act  
2     of 2021.

3     2 New Subdivision; COVID-19 Nursing Home and Long-Term Care Audit. Amend RSA 151-E  
4     by inserting after section 21 the following new subdivision:

5             COVID-19 Nursing Home and Long-Term Care Audit

6     151-E:22 COVID-19 Nursing Home and Long-Term Care Audit. The commissioner of the  
7     department of health and human services shall issue a request for proposals for a qualified grantee,  
8     with the approval of governor and council, to undertake an independent audit of the COVID-19  
9     situation in long-term care and nursing homes in New Hampshire and provide a needs assessment  
10    to provide recommendations for further COVID-19 related funding, safety, and public health  
11    upgrades, standards and rules for nursing homes, nursing facilities, residential care facilities, long  
12    term care facilities, and the New Hampshire veterans' home, and providing a preparedness plan for  
13    COVID-19 at such facilities, to be submitted to the governor, the chairpersons of the house and  
14    senate finance committees, the chairpersons of the senate health and human services committee and  
15    the house health, human services and elderly affairs committee, and the health and human services  
16    oversight committee established in RSA 126-A:13, no later than November 1, 2021. All information  
17    received or created by the department related to the inspection or survey results of licensed health  
18    care facilities may be shared with the grantee, except that protected health information or  
19    personally identifiable information shall not be shared with the grantee for any reason. All  
20    information which is received by the grantee for the purposes of this section, and which otherwise  
21    constitutes confidential information pursuant to state law, shall remain confidential, and shall  
22    receive the protections afforded to such confidential information under existing state law.

23    3 Appropriation. The sum of \$250,000 is hereby appropriated for the fiscal year ending June 30,  
24    2022 to the commissioner of the department of health and human services from federal COVID-19  
25    relief funds for the purpose of hiring a qualified grantee as required in RSA 151-E:22. If such federal  
26    funds are unavailable, the governor is authorized to draw a warrant for said sum out of any money  
27    in the treasury not otherwise appropriated for the purpose of section 2 of this act.

28    4 Effective Date. Sections 1-3 of this act shall take effect upon its passage.

**SENATE FINANCE - 2021 BUDGET RECAP SHEET**

**Lottery Commission**

Description	Contact	SOF	FY 2022	FY 2023	Total
1 - Appropriate \$2.75M in FY 2021 to pay-off the outstanding mortgage on the Lottery Commission's headquarters ( <b>HB 2 amendment 2021-1461s</b> ). This enables a decrease of debt service (class 043) in FY 2022 and FY 2023, which results in an increase of net Lottery revenue to the education trust fund.	Senator Morse / Charlie McIntyre, Executive Director	O	(\$205,195)	(\$205,195)	(\$410,390)
		ETF Rev	\$205,195	\$205,195	\$410,390
2 - Add four (4) positions and funding relative to administration of historical horse racing. Positions include two (2) Program Assistant II (LG 15), one (1) Investigator (LG 22), and one (1) Agency Auditor Manager (LG 25).	Charlie McIntyre, Executive Director	O	\$291,974	\$446,164	\$738,138
3. Please explain the 20.5% increase since the FY18-19 budget.	Senator Daniels	O			

**Bills:**

**4. HB 2 (Sections 291-301, Page 146) / SB 112 / HB 626** - Relative to historical horse racing.

**Amendments Requested**

**5. HB 2 (Amendment #2021-1412s)** - Authorizes lottery retailers to operate Keno in municipalities that have voted to allow for Keno. Fiscal impact unknown. (**SENATOR GIUDA**)

**6. HB 2 (Amendment #2021-1414s)** - Reduces the Keno license from \$500 per year to \$100. Fiscal impact unknown. (**SENATOR GIUDA**)

Sen. Morse, Dist 22  
May 12, 2021  
2021-1461s  
11/05

Amendment to HB 2-FN-A-LOCAL

- 1     1   Appropriation; Lottery Commission. There is hereby appropriated to the lottery commission
- 2     2   the sum of \$2,715,000 for the fiscal year ending June 30, 2021 for the purpose of paying the total
- 3     3   principal balance on the commercial mortgage on its headquarters building. The governor is
- 4     4   authorized to draw a warrant for said sum out of any money in the treasury not otherwise
- 5     5   appropriated. Any unexpended amount of the appropriation shall lapse to the general fund on June
- 6     6   30, 2022.
- 7     2   Effective Date. Section 1 of this act shall take effect June 30, 2021.

2021-1461s

AMENDED ANALYSIS

Insert:

1. Makes an appropriation to the lottery commission for the purpose of paying off the commercial mortgage on the building serving as the lottery commission's headquarters.



Sen. Giuda, Dist 2  
May 11, 2021  
2021-1412s  
08/06

Amendment to HB 2-FN-A-LOCAL

- 1 1 New Subparagraph; Licensed Lottery Retailers; Keno. Amend RSA 284:45, VI(a) by inserting
- 2 after subparagraph (9) the following new subparagraph:
- 3 (10) A lottery retailer licensed pursuant to RSA 284:21-h, if the city, town or
- 4 unincorporated place where the retailer is located has voted pursuant to RSA 284:51, to allow the
- 5 sale of keno.
- 6 2 Effective Date. This act shall take effect 60 days after its passage.

2021-1412s

AMENDED ANALYSIS

1. Allowing licensed lottery retailers in jurisdictions that have voted to allow keno to operate keno games.

Sen. Giuda, Dist 2  
May 11, 2021  
2021-1414s  
08/04

Amendment to HB 2-FN-A-LOCAL

- 1 1 Keno License; Fee. Amend RSA 284:44, I to read as follows:
- 2 I. The license fee for a commercial premises keno license issued under RSA 284:46 shall be
- 3 [~~\$500~~] **\$100** per year. Such fee shall be submitted to the lottery commission at the time the
- 4 application is made and shall be refunded if the application is denied.

2021-1414s

AMENDED ANALYSIS

1. Lowers Keno license fees.

<b>SENATE FINANCE COMMITTEE - 2021 BUDGET RECAP SHEET</b>					
<b>Executive Department</b>					
<b>Description</b>	<b>Contact</b>	<b>SOF</b>	<b>FY2022</b>	<b>FY 2023</b>	<b>Total</b>
<b>Amendments Requested</b>					
1. HB 2 2021-1288s delete sections 330 and 331 divisive concepts	Sen. Rosenwald/Sen. D'Allesandro	N/A	N/A	N/A	N/A
2. HB 2 2021-1289s delete sections 76 and 77 Powers of Governor					
3. HB 2 2021-1299s delete section 332 Governors emergency orders					

Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 3, 2021  
2021-1288s  
11/04

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 330 and 331.

2021-1288s

AMENDED ANALYSIS

Delete:

76. Defines and prohibits the dissemination of certain divisive concepts related to sex and race in state contracts, grants, and training programs.

Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 3, 2021  
2021-1289s  
11/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 76 and 77.

2021-1289s

AMENDED ANALYSIS

Delete:

38. Amends the powers of the governor relating to declaring a state of emergency and authorizes the creation of a nominal state of emergency for the purpose of continuing a state of emergency for financial reasons.

Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 4, 2021  
2021-1299s  
05/08

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 332.

2021-1299s

AMENDED ANALYSIS

Delete:

77. Requires violations of the governor's emergency orders regarding the Covid-19 pandemic to be reversed.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Administrative Services					
Description	Contact	SOF	FY 2022	FY 2023	Total
<b>New HB 1 Errata and Agency Requests</b>					
1. Eliminate 3 accounting units (AU 5120 Graphic Services Administration, AU 5127 Photocopy Operations and AU 5128 Print Shop Operations, compare report pages 117-119, ) and create 1 accounting unit (TBD) for Graphic Services. No fiscal impact.	Charlie Arlinghaus	G,O	\$0	\$0	\$0
2. Increase Property and Casualty Insurance (AU 4105 compare report page 134) to reflect updated estimated policy costs. Real Property Cost is 100% GF.	Charlie Arlinghaus	G	\$55,648	\$57,930	\$113,578
Increase Property and Casualty Insurance (AU 4105 compare report page 134) to reflect updated estimated policy costs. Cybersecurity Cost is 100% Other. NOTE: DOIT AU 7703 (compare report page 59) and Section 9 of HB 1 (page 719) will need amendment to reflect DOIT allocation to state agencies and offset any general fund expenses for cybersecurity cost.		O	\$118,078	\$153,501	\$271,579
3. Adjust source of funds for Claremont (Old Mill) (AU 2167 compare report page 108) to account for move of Dept. of Corrections and loss of rent (AU 8302 compare report page 633 ). DOC budget adjustment was requested and approved by House Finance late in process but DAS did not request adjustment at that time.	Charlie Arlinghaus	G	\$20,394	\$20,891	\$41,285
		O	(\$20,394)	(\$20,891)	(\$41,285)
4. Create new accounting unit and add general funds for DAS to maintain the property where the Sununu Center is located. (HB 2 section 371 page 173 as amended by the House).	Charlie Arlinghaus	G	\$0	\$446,565	\$446,565
5. FMLI additional position (\$ not specified) and timeline change needed if language is added to HB2 or other bill. <b>Possible ARPA funds?</b>	Charlie Arlinghaus	G	N/A	N/A	N/A

<b>SENATE FINANCE - 2021 BUDGET RECAP SHEET</b>					
<b>Department of Administrative Services</b>					
<b>Description</b>	<b>Contact</b>	<b>SOF</b>	<b>FY 2022</b>	<b>FY 2023</b>	<b>Total</b>
<b>HB 2 Errata and Agency Requests</b>					
6. FMLI additional position and timeline change needed if language is added to HB2 or other bill. Possible ARPA funds? (See HB 1)					
7. Amendment to HB 2 Amends section 15 (typo) and adds section 16 (inadvertent omission) involving medical subsidy provisions to clarify payment procedures as requested by NHRS. Currently DAS is billing retiree directly versus having deductions from pension checks. DAS and NHRS agree this is in need of clarification to allow this process to work as intended and will be less problematic for both agencies and retirees. No fiscal impact.					
<b>Amendment Requests</b>					
8. HB 2 2021-1148s Lakes Region Facility	Sen. Rosenwald	N/A	N/A	N/A	N/A



## DAS Requested HB 2 Amendment, Retiree Health

Amend the bill by replacing section 15 with the following:

15 Retirement System; Medical Benefits. Amend RSA 100-A:52-b, V-VI to read as follows:

V. As of July 1, 2001, in the case of group I members retired from state employment before July 1, 1991, and their beneficiaries who are eligible for coverage under this subdivision and also under the provisions of RSA 21-I:26-36, [~~the amount payable by~~] the retirement system **shall pay not less than the amounts provided in paragraph III** on account of such persons **and** shall [~~be paid~~] **pay those** over to the state. [~~and~~] **Such payments shall be** used to pay for all of part of the medical benefits provided under RSA 21-I:26-36 for such persons, and the balance shall be paid by the state as provided in RSA 21-I:26-36.

VI. As of July 1, 2001, in the case of group I members retired from state employment on or after July 1, 1991, and their beneficiaries who are eligible for coverage under this subdivision and also under the provisions of RSA 21-I:26-36, [~~the amount payable by~~] the retirement system **shall pay not less than the amounts provided in paragraph III** on account of such persons **and** shall [~~be paid~~] **pay those** amounts over to the state. [~~and~~] **Such payments shall be** used to pay for all or part of the medical benefits provided under RSA 21-I:26-36 for such persons, and the state shall pay its portion as provided in RSA 21-I:26-36. If the cost of the premium for any retired group I member and spouse, surviving spouse, or any other person entitled to benefits under paragraph I shall exceed the maximum under paragraph III, and the state does not elect to pay the excess cost above the amount to be paid under RSA 21-I:26-36, the excess cost shall be paid by the retiree or qualified surviving spouse and may be deducted from retirement benefits as provided in RSA 100-A:51. The state may require, as a condition for coverage, that the retiree or surviving spouse apply for deduction of such excess cost from retirement benefits as provided in RSA 100-A:51.

Amend the bill by inserting after section 15 the following and renumbering the original sections 16-292 to read 17-293 respectively:

16 Retirement System; Medical Benefits. Amend RSA 100-A:54, III(c) to read as follows:

(c) The department of administrative services shall provide information as to the total monthly premium cost for each participant to the retirement system for purposes of calculating this deduction. Deducted amounts, which shall be in addition to and notwithstanding any amounts payable by the retirement system pursuant to RSA 100-A:52, RSA 100-A:52-a, and RSA 100-A:52-b, shall be deposited in the employee and retiree benefit risk management fund. **The deductions pursuant to subparagraphs (a) and (b) above shall be made prior to any payments made by the retirement system pursuant to RSA 100-a:52, RSA 100-A: 52-a and RSA 100-A:52-b.** In the event the retiree's monthly allowance is insufficient to cover the certified contribution amount, the retirement system shall so notify the department of administrative services, which shall invoice and collect from the retiree and/or each applicable spouse the remaining contribution amount. Failure to remit payment of the contribution amount in full within 30 days of billing shall be grounds for terminating benefits, effective from the beginning of the billing period. Reenrollment shall be dependent upon payment of any outstanding contribution or other amounts within 6 months of the termination date. The department of administrative services shall provide notice of the termination of benefits as provided in RSA 21-I:30, III.

Sen. Rosenwald, Dist 13  
April 16, 2021  
2021-1148s  
11/04

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 18 with the following:

2

3 18 Lakeshore Redevelopment Planning Commission; Definitions; Lakes Region Facility. Amend

4 RSA 10:5, II to read as follows:

5 II. In this subdivision, "commission" means the lakeshore redevelopment planning  
6 commission, and "lakes region facility" means the former Laconia state school land and buildings  
7 and training center property, *excluding the separate parcel identified as Ahern State Park, and*  
8 *formerly Governor's State Park, which was transferred to the division of parks and*  
9 *recreation in November 1994 and preserved as a state park in perpetuity pursuant to RSA*  
10 *216-H.*

11 18-a Lakeshore Redevelopment Planning Commission; Duties of the Commission. Amend RSA  
12 10:7, IX to read as follows:

13 IX. Make recommendations for any legislative changes necessary to implement the  
14 recommendations by the commission, *including the sale of any part of the lakes region facility,*  
15 *to the commissioner of the department of administrative services and the long range*  
16 *capital planning and utilization committee.*

SENATE FINANCE- 2021 BUDGET RECAP SHEET					
Department of Revenue Administration					
Description	Contact	SOF	FY 2022	FY 2023	Total
<b>HB 1 Change</b>					
1. Delete the addition of 2 auditors (field team leaders) by the House. Net loss of projected revenue impact of \$3 million in FY 2023. Revenue of \$0.7M in FY 2022 and \$3.2M in FY 2023 already included in HB 1 as introduced. (AU 1301 compare report page 168).	Lindsey Stepp	G	(\$194,193)	(\$211,984)	(\$406,177)
<b>HB 1 Contingent Change Requested by Agency</b>					
2. May need to adjust Low and Moderate Homeowner Tax Relief based on SWEPT \$100M reduction in HB 2 and \$4M-\$5M increase estimated in HB 486. (AU 1857 compare report page 176).	Lindsey Stepp	G	\$0	\$0	\$0
<b>Amendment Requests</b>					
3. Sen Rosenwald: HB 2 <b>2021-1246</b> Delete Single Sales Factor Delay (sections 287-290) Fiscal Impact: Decrease general fund by \$16.2 million and ETF by \$3.8 million in FY 2023					
4. Sen Rosenwald/Sen D'Allesandro: HB 2 <b>2021-1263s</b> Delete I&D repeal (sections 80-93) Fiscal Impact: Increase general fund revenue by \$6.3 million					
5. Sen Rosenwald/Sen D'Allesandro: HB 2 <b>2021-1265s</b> Delete M&R rate reduction (sections 94-96) Fiscal Impact: Increase general fund revenue by \$11.1 in FY 2022 and \$18.4 in FY 2023 and increase ETF by \$300,000 in FY 2022 and by \$600,000 in FY 2023.					
6. Sen Rosenwald/Sen D'Allesandro: HB 2 <b>2021-1266s</b> Delete BET and BPT rate reductions (sections 100-101-a) Fiscal Impact: Increase general fund revenue by \$2.1 in FY 2022 and \$4.8 million in FY 2023 and increase the ETF by \$3.9 million in FY 2022 and \$12.1 in FY 2023.					
7. Sen Rosenwald/Sen D'Allesandro: HB 2 <b>2021-1342s</b> M&R operator retained amount changed from 3% to 5% for FY 2022 (NEW)					

Sen. Rosenwald, Dist 13  
April 29, 2021  
2021-1246s  
05/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 287, 288, 289, and 290.

2021-1246s

AMENDED ANALYSIS

Delete:

71. Delays the enactment of the single sales factor for determining apportionment under the business profits tax and the business enterprise tax and extends and amends the legislative committee on apportionment.

Sen. D'Allesandro, Dist 20  
Sen. Rosenwald, Dist 13  
April 30, 2021  
2021-1263s  
06/11

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 80-93.

2021-1263s

AMENDED ANALYSIS

Delete:

40. Reduces the tax rate of, and in 2027 eliminates, the interest and dividends tax.

Sen. D'Allesandro, Dist 20  
Sen. Rosenwald, Dist 13  
April 30, 2021  
2021-1265s  
10/06

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 94-96.

2021-1265s

AMENDED ANALYSIS

Delete:

41. Reduces the tax rate of the meals and rooms tax.

Sen. D'Allesandro, Dist 20  
Sen. Rosenwald, Dist 13  
April 30, 2021  
2021-1266s  
11/05

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting sections 100 through 101-a.

2021-1266s

AMENDED ANALYSIS

Replace paragraph 42 with the following:

42. Increases the filing threshold for the business enterprise tax.

Sen. Rosenwald, Dist 13  
Sen. D'Allesandro, Dist 20  
May 6, 2021  
2021-1342s  
08/04

Amendment to HB 2-FN-A-LOCAL

- 1 1 Meals and Rooms Tax; Temporary Adjustment of Operator Retained Percentage; Taxable
- 2 Meals; Room Rentals. For the fiscal year ending June 30, 2022, to compensate an operator licensed
- 3 under RSA 78-A:4 who sells taxable meals or who rents rooms, for keeping the prescribed records
- 4 and the proper account and remitting of taxes by them, operators selling a taxable meal or charging
- 5 rent for an occupancy, who collect taxes under RSA 78-A:6, I or II, shall be allowed to retain 5
- 6 percent of the taxes due and to be remitted, instead of 3 percent, if the return and payment are
- 7 timely received by the department of revenue administration, as provided in RSA 78-A:8, III.

2021-1342s

AMENDED ANALYSIS

1. Temporarily adjusts for the fiscal year ending June 30, 2022 the amount of meals and rooms tax revenue on taxable meals and on room rentals that an operator is allowed to retain as compensation for collecting the tax.



SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Employment Security					
Description	Contact	SOF	FY 2022	FY 2023	Total
1. Please explain 37.38% increase since FY18-19.	Senator Daniels	FED / Other	\$0	\$0	\$0
<b><u>Bills:</u></b>					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Agriculture, Markets and Food					
Description	Contact	SOF	FY 2022	FY 2023	Total
Budget approved on 5-11-21, no changes from House					
<b><u>Bills:</u></b>					
2. <b>HB2 Sections 333-342</b> Establishes the animal records database. Inserts the languages of HB 532 includes and appropriation on \$250,000 and establishes an IT manager III position. <b>(Pending amendment language from Senator Bradley)</b>					

## SENATE FINANCE - 2021 BUDGET RECAP SHEET

## Department of Safety

Description	Contact	SOF	FY 2022	FY 2023	Total
1 - Additional Prioritized Needs (78 itemized requests, see supplemental document)	Robert Quinn, Commissioner	G	\$8,341,815	\$7,029,012	\$15,370,827
		H	\$3,205,834	\$2,929,753	\$6,135,587
		Fed	\$129,437	\$138,610	\$268,047
		O	\$785,361	\$666,602	\$1,451,963
		<b>Total</b>	<b>\$12,462,447</b>	<b>\$10,763,977</b>	<b>\$23,226,424</b>
2 - Additional Federal Fund appropriations to replace the floating dock system at Marine Patrol HQ in Gilford NH. Existing floating dock system was installed in 1992 and has reached end of life. Repair options have been exhausted and several sections have lost buoyancy. Replacement is required for Marine Patrol to continue its Marine Safety program on Lake Winnepesaukee.	Steve Lavoie, Director of Administration	Fed	\$1,200,000	\$0	\$1,200,000
3 - Additional Federal Fund appropriations passed through from NHDOJ to purchase and install approximately (20) Livescan fingerprint capture devices in locations across NH.		Fed	\$396,500	\$0	\$396,500
4 - Additional funding for Generator Replacement at Radio Towers in FY22/23 and ATV replacement used by Radio Maintenance Technicians to reach Radio Towers in FY23.		O	\$50,000	\$75,000	\$125,000
5 - Additional funding for fuel for NHSP to account for potential increases in 2023 fuel pricing.		G	\$0	\$43,600	\$43,600
		H	\$0	\$36,400	\$36,400
	O	\$0	\$20,000	\$20,000	
<b>Total</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>		
6 - Please explain 12.09% increase since FY18-19.	Senator Daniels				
<b>Bills:</b>					
7 - <b>SB 141</b> - Relative to the Division of State Police Gun Line. This bill may require changes to the Permits and Licensing accounting unit (2913, compare page 468).					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Parole Board					
Description	Contact	SOF	FY 2022	FY 2023	Total
HB1 budget amended and approved on 5-11-21.					
<i>Bills:</i>					
1. <b>HB2 Amendment. Section 122.</b> Remove delay in the establishment of the Board Chair's salary until January 1, 2022 consistent with the committee decision on HB1.					
2. <b>HB2 Amendment. Section 122.</b> Chair of the Board's request to remove language requiring the Board Chair to report to the Commissioner of the Department Corrections. (Conflict)					
3. <b>HB2, Section 122.</b> Technical correction in paragraph III. Replace RSA 21-I:42 with RSA 94:1-d.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
Department of Justice					
	Contact	SOF	FY 2022	FY 2023	Total
1. Election Law Unit. Request for a new attorney position and to restore funding for a Legal Secretary III. (AU#2620)	John Formella, Attorney General	G	\$187,000	\$187,000	\$374,000
2. Consumer Protection. Request for a new attorney position for multistate litigation		O	\$117,000	\$117,000	\$234,000
3. Eliminate 6-month delayed start of 2 attorney positions		G	\$111,195		\$111,195
4. Eliminate 18-month delayed start for the Director of Diversity and Community Outreach		G	\$111,164	\$56,101	\$167,265
<b>Technical Corrections:</b>			\$0	\$0	\$0
5. Data entry error. Correct funding from other funds to general funds.		O	(\$111,195)	\$0	(\$111,195)
See Row above.		G	\$111,195	\$0	\$111,195
6. Transfer 5 positions and eliminate an unneeded accounting unit		O	(\$168,790)	(\$172,574)	(\$341,364)
7. Move appropriation between class lines to segregate general and federal funds		N/A	\$0	\$0	\$0
8. Request to budget the transfer of a position from DHHS to Justice. Would include HB2 language to convert the position from a classified position to an unclassified assistant attorney position. The position will be funded by a transfer from DHHS to Justice (AU #2620)		O	\$90,377	\$97,806	\$188,183
9. Please explain the 10.41% increase since FY18-19					
10. HB1 amendment to restore funds to the Media Power Youth Program	Senator Hennessey	G	\$50,000	\$50,000	\$100,000
<b>Bills:</b>					