

Senate Finance Committee

DHHS Divisions on Hold - **REVISED FOR 5/24**

ROW	DIVISION	PAGE	COMMENTS
1	OFFICE OF THE COMMISSIONER	1	Agency Requests; Proposed HB 2 Amendment
2	DIVISION OF ECONOMIC & HOUSING STABILITY	3	Agency Requests; Proposed HB 1 & 2 Amendments
3	DIVISION OF LONG-TERM SUPPORTS & SERVICES	5	Proposed HB 1 & 2 Amendments
4	NEW HAMPSHIRE HOSPITAL	9	Agency Requests
5	DIVISION OF MEDICAID SERVICES	10	Agency Requests; Proposed HB 1 & 2 Amendments
6	DIVISION OF CHILDREN, YOUTH, & FAMILIES	19	Agency Requests; Proposed HB 1 Amendment
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8	DIVISION OF PUBLIC HEALTH SERVICES	23	Agency Requests; Proposed HB 1 Amendments

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Office of the Commissioner					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - AU 5146 - Health Facilities Admin (Compare Report page 1363) Agency Request (DHHS Item #1N): Add funds for construction and renovation plan review services for health facility and long-term care facility compliance with construction codes.	Kerrin Rounds	G	\$57,856	\$67,500	\$125,356
		F	\$67,980	\$79,313	\$147,293
		O	\$18,804	\$21,938	\$40,742
2 - AU 5952 - Office of Information Services (Compare Report page 1376) Agency Request (DHHS Item #8G): Add funding for deferred IT maintenance projects, to ensure that the deferred maintenance backlog does not continue to grow.	Kerrin Rounds	G	\$1,760,974	\$854,064	\$2,615,038
		F	\$1,281,623	\$621,581	\$1,903,204
		O	\$6,709	\$3,254	\$9,963
3 - AU 5685 - Management Support (Compare Report page 1372) Agency Request (DHHS Item #2N): Add funding for DHHS-facility maintenance projects.	Kerrin Rounds	G	\$1,392,648	\$1,400,331	\$2,792,979
		F	\$587,990	\$555,698	\$1,143,688
		O	\$48,112	\$46,471	\$94,583
HB 2:					
4 - Section 35 (HB 2 page 13) appropriates \$3.3 million to implement certain recommendations from a management consultant review. The governor's version funded this at \$10.26 million, which was reduced by the House. The Department is requesting to bring this back to the governor's level.	Kerrin Rounds	G	\$6,960,000	\$0	\$6,960,000
5 - Amendment #2021-1339s requires DHHS to report quarterly to the Fiscal Committee on the status of any budget reductions contained in HB 1. (SENATORS ROSENWALD & D'ALLESANDRO)					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 6, 2021
2021-1339s
10/05

Amendment to HB 2-FN-A-LOCAL

- 1 1 Department of Health and Human Services; Reporting on Budget Expenditure Reductions.
- 2 The commissioner of the department of health and human services shall report quarterly to the
- 3 fiscal committee of the general court on the status of any budget reductions contained in HB 1-A.
- 4 The report shall contain detailed descriptions of the reductions to accounting units by class lines,
- 5 and shall identify the impact of the reductions, if any, on federal matching funds.

2021-1339s

AMENDED ANALYSIS

Add: 1. Requires reports by the department of health and human services on the reductions to expenditures required in the operating budget.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Economic and Housing Stability					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - <u>AU 2977 - Child Development Program (Compare Report page 1100)</u> Agency Request (DHHS Item #5G): Add funding for child care for families whose preventive or protective cases have been closed by DCYF.	Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
2 - <u>AU 7927 - Housing/Shelter Programs (Compare Report page 1121)</u> Agency Request (DHHS Item #3N): Add funding for youth street outreach, rapid re-housing, eviction prevention, and shelters.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$9,900,000	\$9,900,000	\$19,800,000
3 - <u>AU 7927 - Housing/Shelter Programs (Compare Report page 1121)</u> Agency Request (DHHS Item #9N): Add funding for shelter programs.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
<u>HB 2:</u>					
4 - Amendment 2021-1615s adds to section 357 a requirement that DHHS provide enrollment-based payment to child care providers who accept scholarships through the Child Care and Development Fund using, to the extent possible, federal recovery funds. (SENATORS ROSENWALD & HENNESSEY)					

Sen. Rosenwald, Dist 13
Sen. Hennessey, Dist 1
May 20, 2021
2021-1615s
06/10

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 357 with the following:

2

3 357 Department of Health and Human Services; Child Care Services. The commissioner of the
4 department of health and human services shall be responsible for determining, on an ongoing basis
5 through June 30, 2023, whether there is sufficient funding in account 05-95-42-421110-2977, class
6 536, to fund employment-related child care services to avoid a wait list. If at any time the
7 commissioner determines that funding is insufficient, he or she shall, to the extent allowed by
8 applicable federal regulations, utilize available federal Temporary Assistance to Needy Families
9 reserve funds to cover the amount of the shortfall. The department shall report quarterly to the
10 fiscal committee of the general court on any funds expended on employment-related child care
11 services, including funds budgeted in account 05-95-42-421110-2977 as well as federal Temporary
12 Assistance to Needy Families funds authorized by this section. The department shall provide
13 enrollment-based reimbursement, rather than attendance-based payment, to child care providers
14 who accept child care scholarships through the Child Care and Development Fund (CCDF) using, to
15 the extent allowable by applicable federal regulations, federal recovery funds.

2021-1615s

AMENDED ANALYSIS

Replace:

89. Requires the department of health and human services to fund employment-related child care services without a wait list and to provide enrollment-based reimbursement to certain child care providers.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Long-Term Supports and Services					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - AU 8915 - Congregate Housing (Compare Report page 1171) Add funding for congregate housing services.	Sens. D'Allesandro & Rosenwald	G	\$750,000	\$750,000	\$1,500,000
2 - AU 8918 - NH Foster Grandparents (Compare Report 1170) Add funding for the foster grandparent program.	Sens. D'Allesandro & Rosenwald	G	\$100,000	\$100,000	\$200,000
3 - AU 2152 - Waiver/NF Payments - County Participation (Compare Report page 1174) Add funding for adult medical day services.	Sens. Rosenwald & D'Allesandro	G	\$1,000,000	\$1,000,000	\$2,000,000
		F	\$1,000,000	\$1,000,000	\$2,000,000
4 - AU 2152 - Waiver/NF Payments - County Participation (Compare Report page 1174) Add footnote to read as follows: "Rates paid to all providers of choices for independence (CFI) services shall be increased by 5% effective July 1, 2021."	Sen. Hennessey	N/A	\$0	\$0	\$0
5 - Add footnote to AU 2152, classes 506 & 529, to read as follows: "To the extent possible and consistent with federal law, any funds in classes 506 and 509 not spent on billable services shall be used to benefit the direct care workforce in the choices for independence program in the form of stipends, benefits, additional hours or any other direct form of staff compensation. The contracted entities shall report to the department, and the department shall report quarterly to the Joint Committee on health and human services oversight, how these funds were applied to benefit the direct care workforce." (SENATORS ROSENWALD & D'ALLESANDRO)					
HB 2:					
6 - Amendment 2021-1287s deletes section 22, which repeals the congregate services and senior volunteer grant programs. (SENATORS D'ALLESANDRO & ROSENWALD)					
7 - Amendment 2021-1450s suspends section 22 for the biennium. (SENATOR MORSE)					
8 - Amendment 2021-1632s states that any funds appropriated in AU 2152, classes 506 & 529, in FY20 or FY21 shall not lapse until June 30, 2023. (SENATORS ROSENWALD & D'ALLESANDRO)					

Sen. D'Allesandro, Dist 20
May 3, 2021
2021-1287s
12/10

Amendment to HB 2-FN-A-LOCAL

- 1 Amend the bill by deleting section 22, relative to congregate services and the senior volunteer grant
- 2 program

2021-1287s

AMENDED ANALYSIS

Delete:

13. Repeals provisions relative to the senior volunteer grant program.

UNAPPROVED

Sen. Morse, Dist 22
May 12, 2021
2021-1450s
10/05

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by replacing section 22 with the following:

2

3 22 Elderly and Adult Services; Suspension. The following shall be suspended for the biennium
4 ending June 30, 2023:

5 I. RSA 161-F:37-39 relative to the department of health and human services administration
6 of congregate services.

7 II. RSA 161-F:40-41, relative to the senior volunteer grant program.

2021-1450s

AMENDED ANALYSIS

Replace:

13. Suspends elderly and adult services provisions relative to congregate services and the senior volunteer grant program, for the biennium.

Sen. Rosenwald, Dist 13
May 21, 2021
2021-1632s
11/05

Amendment to HB 2-FN-A-LOCAL

- 1 1 Department of Health and Human Services; Appropriation for Waiver and Nursing Facilities;
- 2 Home Support Waiver Services; Home Health Care Waiver Services; Lapse. Any funds appropriated
- 3 to account 05-95-048-482010-2152, classes 506 and 529, for fiscal years 2020 and 2021 shall not
- 4 lapse until June 30, 2023.
- 5 1-a. Effective Date. Section 1 of this act shall take effect June 30, 2021.

2021-1632s

AMENDED ANALYSIS

Add:

1. Provides that certain appropriations to the department of health and human services for waiver and nursing facility services shall not lapse until June 30, 2023.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - New Hampshire Hospital					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - AU 6096 - NH Community Residence (Compare Report page 1330) Agency Request (DHHS Item #7N): Contract with a permanent staffing recruitment firm to reduce staff vacancy rates and maximize occupancy rates for the Philbrook Adult Transitional Housing unit.	Kerrin Rounds	G	\$40,000	\$40,000	\$80,000
2 - AU 8750 - Acute Psychiatric Services (Compare Report page 1336) Agency Request (DHHS Item #8N): Contract with a permanent staffing recruitment firm to reduce staff vacancy rates and maximize occupancy rates for acute psychiatric services.	Kerrin Rounds	G	\$1,900,000	\$1,900,000	\$3,800,000
<u>HB 2:</u>					
No amendments or agency requests.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Medicaid Services					
	Contact	SOF	FY 2022	FY 2023	Total
HB 1:					
1 - AU 7939 - State Phase Down (Compare Report page 1152) Agency Request (DHHS Item #2G): Add funding for Medicare Part D prescription drug premiums for the Medicare/Medicaid dually eligible population.	Kerrin Rounds	G	\$2,090,248	\$3,538,755	\$5,629,003
2 - AU 7051 - Children's Health Insurance Program (Compare Report page 1156) Agency Request (DHHS Item #1S): Decrease funding for the Children's Health Insurance Program due to: changes in the federal medical assistance percentage (FMAP); decreases in anticipated drug rebate revenue; expected contract amendment changes; and revised caseload expectations.	Kerrin Rounds	G	(\$3,507,555)	(\$5,488,812)	(\$8,996,367)
		F	(\$7,031,422)	(\$10,203,106)	(\$17,234,528)
		O	(\$100,000)	\$0	(\$100,000)
3 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #2S): Increase funding for the Medicare managed care program due to: changes in the federal medical assistance percentage (FMAP); decreases in anticipated drug rebate revenue; expected contract amendment changes; and revised caseload expectations.	Kerrin Rounds	G	\$11,872,468	\$6,722,407	\$18,594,875
		F	\$46,303,014	\$10,948,249	\$57,251,263
		O	(\$2,326,284)	\$0	(\$2,326,284)
4 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #3S): Add funding to: (1) increase rates for transitional housing, and (2) support additional transitional housing beds.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$1,374,525	\$2,749,051	\$4,123,576
		F	\$1,375,900	\$2,751,800	\$4,127,700
5 - AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #4S): Add funding for additional home visiting services as required by SB 274 from 2019.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$1,546,478	\$1,546,478	\$3,092,956
		F	\$1,548,024	\$1,548,024	\$3,096,048

6 - AU 7948 - Medicaid Care Management (Compare Report page 1155)	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$2,686,535	\$5,373,069	\$8,059,604
Agency Request (DHHS Item #5S): Add funding for eligibility changes to the Medicaid In & Out program required by HB 1639 from 2020.		F	\$2,689,221	\$5,378,442	\$8,067,663
7 - AU 7207 - Medicaid to Schools (Compare Report page 1158)	Sen. Hennessey	F	(\$20,000,000)	(\$20,000,000)	(\$40,000,000)
Reduce federal funds for Medicaid to Schools to more closely reflect anticipated expenditures.					
8 - Agency Request (No corresponding DHHS Item #): Add class note to account 7939, class 503, State Phase Down (Compare Report page 1152) to read as follows: "This appropriation shall not lapse until June 30, 2023."					
<u>HB 2:</u>					
9 - Agency Request: If #5 above is not funded, limit expenditures for the home visiting program to available appropriations. (DHHS proposed language attached.)					
10 - Agency Request: If #6 above is not funded, suspend chapter 39:1, laws of 2020, for the biennium, relative to In & Out medical assistance. (DHHS proposed language attached.)					
11 - Amendment 2021-1374s allows any unspent funds from the 2019 transitional housing appropriation to be used to increase transitional housing rates. (SENATORS ROSENWALD & D'ALLESANDRO)					
12 - Agency Request: Repeal statutory provisions for direct and indirect graduate medical education payments to hospitals. Previous trailer bills suspended these provisions. Language relative to these provisions was inadvertently omitted by the governor and was not added by the House. Item #13 below would suspend rather than repeals these provisions.					
13 - Amendment 2021-1314s suspends direct and indirect graduate medical education payments for the FY22/23 biennium. (SENATORS ROSENWALD & D'ALLESANDRO)					
14 - Amendment 2021-1485s requires DHHS to engage in emergency rulemaking to make home visiting programs available to all Medicaid eligible children and pregnant women as required by RSA 167:68-a. (SENATORS ROSENWALD & D'ALLESANDRO)					
15 - Amendment 2021-1641s states that in the event the appropriation in account 05-95-47-0010-7207 is insufficient to fund Medicaid to Schools, DHHS shall submit a request for additional funding to the Fiscal committee, and explain how it is helping school districts meet requirements to receive the federal funds. (SENATOR HENNESSEY)					
16 - Amendment 2021-1622s appropriates \$6 million in FY21, nonlapsing until June 30, 2023, for the purposes of increasing rates paid for transitional housing beds and funding new transitional housing beds. Also allows unspent FY20/21 funds for transitional housing to be used for this purpose. (SENATORS MORSE & ROSENWALD)					

DHHS-Proposed HB 2 Language re: Home Visiting Programs

Description:

The following language limits the requirements of RSA 167:68-a home visiting programs subject to available appropriations for biennium ending June 30, 2023.

“Home Visiting Programs; Limitation. The home visiting programs available to all Medicaid eligible children and pregnant women as required by RSA 167:68-a, shall be subject and limited to available appropriations for the biennium ending June 30, 2023.”

DHHS-Proposed HB 2 Language re: In and Out Medical Assistance.

Description:

The following language would suspend the provisions of HB 1639 Chapter 39:1 Laws of 2020, regarding income eligibility standard for “in and out medical assistance” defined in section 625 of the department’s medical assistance manual for the biennium ending June 30, 2023.

“Department of Health and Human Services; Income Eligibility for "In and Out Medical Assistance;” Suspension. Chapter 39:1 Laws of 2020 requiring the department of health and human services to amend the income standard used for eligibility for the "in and out medical assistance” policy, shall be suspended for the biennium ending June 30, 2023.”

Sen. Rosenwald, Dist 13
May 10, 2021
2021-1374s
10/04

Amendment to HB 2-FN-A-LOCAL

1 1 Health and Human Services; Transitional Housing Beds. Amend 2019, 346:221 to read as
2 follows:
3 346:221 Appropriation; Department of Health and Human Services; Transitional Housing Beds.
4 There is hereby appropriated to the department of health and human services the sum of \$5,000,000
5 for the fiscal year ending June 30, 2020, which shall be nonlapsing, for the purpose of funding 40
6 new transitional housing beds for forensic patients and/or patients with complex behavioral health
7 conditions including those transitioning from the New Hampshire hospital. *The moneys may also*
8 *be used to increase rates paid for transitional housing beds.* The plans for constructing such
9 beds shall be completed by January 1, 2020, and the beds shall be operational by June 1, 2021. The
10 appropriation made in this section shall be contingent upon the department submitting and
11 presenting a plan to the fiscal committee of the general court. The governor is authorized to draw a
12 warrant for said sum out of any money in the treasury not otherwise appropriated.

2021-1374s

AMENDED ANALYSIS

Add:

1. Allows the department of health and human services to use a prior appropriation for transitional housing beds to increase rates paid.

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 4, 2021
2021-1314s
04/06

Amendment to HB 2-FN-A-LOCAL

1 1 Graduate Medical Education Payments Suspended. The commissioner of the department of
2 health and human services shall submit a Title XIX Medicaid state plan amendment to the federal
3 Centers for Medicare and Medicaid Services to suspend the provision of direct and indirect graduate
4 medical education payments to hospitals as provided in 42 C.F.R. section 413.75 for the biennium
5 ending June 30, 2023. Upon approval of the state plan amendment, and as of the effective date of
6 the state plan amendment, any obligations for payment of direct and indirect graduate medical
7 education shall be suspended for the biennium ending June 30, 2023.

2021-1314s

AMENDED ANALYSIS

1. Suspends graduate medical education payments for the biennium ending June 30, 2023.

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 14, 2021
2021-1485s
05/10

Amendment to HB 2-FN-A-LOCAL

1 1 Department of Health and Human Services; Medicaid Eligible Children and Pregnant Women;
2 Home Visiting Program; Rulemaking. Within 30 days of the effective date of this section, the
3 department of health and human services shall engage in emergency rulemaking pursuant to RSA
4 541-A:18 to make home visiting programs available to all Medicaid eligible children and pregnant
5 women as required by RSA 167:68-a.

2021-1485s

AMENDED ANALYSIS

1. Requires the department of health and human services to engage in emergency rulemaking regarding the home visiting program for Medicaid eligible children and pregnant women.

Sen. Hennessey, Dist 1
May 21, 2021
2021-1641s
10/05

Amendment to HB 2-FN-A-LOCAL

1 1 Medicaid to Schools Program; Fiscal Committee Approval of Supplemental Funding. For the
2 biennium ending June 30, 2023, in the event funds appropriated in accounting unit 05-95-47-0010-
3 7207 Medicaid to schools are insufficient, the department of health and human services may accept
4 and expend additional federal funds with the prior approval of the fiscal committee of the general
5 court. Any request to the fiscal committee shall include a detailed explanation of the types of
6 assistance the department is providing to school districts to ensure eligibility for reimbursement
7 under the Medicaid to schools program.

2021-1641s

AMENDED ANALYSIS

Add:

1. Allows the department of health and human services to accept and expend additional federal funds with the prior approval of the fiscal committee for the Medicaid to schools program.

Sen. Morse, Dist 22
Sen. Rosenwald, Dist 13
May 20, 2021
2021-1622s
06/06

Amendment to HB 2-FN-A-LOCAL

- 1 1 Appropriation; Department of Health and Human Services; Transitional Housing Beds. There
2 is hereby appropriated to the department of health and human services the sum of \$6,000,000 for
3 the fiscal year ending June 30, 2021, which shall be nonlapsing until June 30, 2023, for the purposes
4 of increasing rates paid for transitional housing beds and for funding new transitional housing beds
5 for forensic patients and/or patients with complex behavioral health conditions including those
6 transitioning from the New Hampshire hospital. In addition, any unspent funds from the
7 appropriation made under 2019, 346:221 may be used for the purposes of this section. The governor
8 is authorized to draw a warrant for said sum out of any money in the treasury not otherwise
9 appropriated.
- 10 2 Effective Date. Section 1 of this act shall take effect June 30, 2021.

2021-1622s

AMENDED ANALYSIS

1. Makes an appropriation to fund transitional housing beds and to increase rates paid for transitional housing beds, and allows funds appropriated in 2019 to be used to for these purposes.

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Children, Youth, and Families					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - Various AUs - Sununu Youth Services Center (Compare Report pages 1107-1117) Agency Request (DHHS Item #s 1Y - 10Y): Restore FY 2023 funding for the Sununu Youth Services Center removed by the House.	Kerrin Rounds	G	\$0	\$12,351,111	\$12,351,111
		O	\$0	\$922,157	\$922,157
<u>HB 2:</u>					
2 - Sections 358-371 (HB 2 pages 169 - 173) are relative to the closure of the Sununu Youth Services Center on July 1, 2022. Added by the House. Although the agency has not specifically requested the removal of these sections, they would need to be either deleted or amended if item #1 above is adopted.					

SENATE FINANCE - 2021 BUDGET RECAP SHEET					
DHHS - Division of Behavioral Health					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - AU 4117 - CMH Program Support (Compare Report page 1308) Agency Request (DHHS Item #6G): Add funding for community mental health program stabilization services.	Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
2 - AU 2053 - System of Care (Compare Report page 1300) Agency Request (DHHS Item #4N): Add funding for the system of care. DHHS states that the cost to implement mobile crisis response teams was reviewed by actuaries and existing funding was deemed insufficient. The agency states that additional funds are needed to cover non-Medicaid payments.	Kerrin Rounds	G	\$0	\$1,458,442	\$1,458,442
3 - AU 4117 - CMH Program Support (Compare Report page 1308) Agency Request (DHHS Item #5N): Same explanation as item 2 above.	Kerrin Rounds	G	\$859,325	\$2,916,883	\$3,776,208
4 - AU 4114 - Guardianship Services (Compare Report page 1305) Agency Request (DHHS Item #6N): Add funding to fulfill the department's statutory responsibility to provide guardians.	Kerrin Rounds	G	\$0	\$30,113	\$30,113
5 - AU 4119 - Family Mutual Support Services (Compare Report page 1310) Add funding for family mutual support services.	Sens. Rosenwald & D'Allesandro	G	\$25,000	\$25,000	\$50,000
6 - Agency Request (No corresponding DHHS Item #): Add class note to account 2053, class 102, system of care contracts (Compare Report page 1300), to read as follows: "This appropriation shall not lapse until June 30, 2023."					
<u>HB 2:</u>					
7 - Amendment 2021-1518s adds funding for senior centers and other organizations to support services to combat mental health and social isolation.	Sens. Rosenwald & D'Allesandro	G	\$1,500,000	\$0	\$1,500,000
8 - Amendment 2021-1475s adds \$1.5 million for the same purpose as #7 above, but does so using FY21 dollars. (SENATOR BRADLEY)					

Sen. Rosenwald, Dist 13
Sen. D'Allesandro, Dist 20
May 17, 2021
2021-1518s
12/04

Amendment to HB 2-FN-A-LOCAL

1 Amend the bill by inserting after section 1 the following:

2

3 2 Appropriation; Department of Health and Human Services; Services and Supports for Mental
4 Health and Social Isolation.

5 I. There is hereby appropriated to the department of health and human services the sum of
6 \$1,500,000, for the biennium ending June 30, 2023, for the purpose of providing grants to senior
7 centers or other organizations serving senior citizens for purposes of supporting services to combat
8 struggles with mental health and social isolation. This appropriation shall not lapse until June 30,
9 2023. The governor is authorized to draw a warrant for said sum out of any money in the treasury
10 not otherwise appropriated.

11 II. As used in this section, a 'senior center' is a community focal point where older adults
12 come together for services and activities that reflect their experience and skills, respond to their
13 diverse needs and interests, enhance their dignity, support their independence, and encourage their
14 involvement in and with the center and the community. Senior centers offer services and activities
15 within the center and link participants with resources offered by other agencies. The center serves
16 as a resource for the entire community for information on aging.

2021-1518s

AMENDED ANALYSIS

Insert:

2. Makes an appropriation to the department of health and human services to provide grants to senior centers or other organizations serving senior citizens.

Sen. Bradley, Dist 3
May 13, 2021
2021-1475s
05/10

Amendment to HB 2-FN-A-LOCAL

1 1 Appropriation; Department of Health and Human Services; Grants to Support Senior Centers;
2 Supports for Mental Health and Social Isolation. There is hereby appropriated to the department of
3 health and human services the sum of \$1,500,000, for the fiscal year ending June 30, 2021, for the
4 purpose of providing grants to senior centers or other organizations serving senior citizens for
5 purposes of supporting services to combat struggles with mental health and social isolation,
6 including but not limited to providing grants for safety upgrades and other capital improvements to
7 enhance their facilities. This appropriation shall not lapse until June 30, 2023. The governor is
8 authorized to draw a warrant for said sum out of any money in the treasury not otherwise
9 appropriated.
10 1-a Effective Date. Section 1 of this act shall take effect June 30, 2021.

2021-1475s

AMENDED ANALYSIS

Add:

1. Makes an appropriation to the department of health and human services to provide grants to senior centers or other organizations serving senior citizens.

SENATE FINANCE - DIVISION OF ECONOMIC AND HOUSING STABILITY					
DHHS - Division of Public Health Services					
	Contact	SOF	FY 2022	FY 2023	Total
<u>HB 1:</u>					
1 - AU 7047 - Community Collaboration (Compare Report page 1223) Agency Request (DHHS Item #3G): Add funding for community collaboration and parental assistance.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$600,000	\$600,000	\$1,200,000
2 - AU 5896 - Home Visiting Formula Grant (Compare Report page 1224) Agency Request (DHHS Item #7G): Add funding for home visiting services.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$463,835	\$463,835	\$927,670
<u>HB 2:</u>					
3 - DHHS Request: Appropriate \$400,000 in SFY 2022 to fund family planning program contracts for a period of time until federal Title X funding will presumably be restored.					