

SENATE FINANCE - 2021 BUDGET RECAP SHEET
Department of Health and Human Services

HB 1

		Contact	SOF	FY 2022	FY 2023	Total
1	AU 2977 - Child Development Program (Compare Report page 1100) Agency Request (DHHS Item #5G): Add funding for child care for families whose preventive or protective cases have been closed by DCYF.	Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
2	AU 7948 - Medicaid Care Management (Compare Report page 1155) Agency Request (DHHS Item #4S): Add funding for additional home visiting services as required by SB 274 from 2019.	Sens. Rosenwald & D'Allesandro / Kerrin Rounds	G	\$750,000	\$750,000	\$1,500,000
			F	\$750,000	\$750,000	\$1,500,000
3	AU 4117 - CMH Program Support (Compare Report page 1308) Agency Request (DHHS Item #6G): Add funding for community mental health program stabilization services.	Kerrin Rounds	G	\$1,500,000	\$1,500,000	\$3,000,000
4	AU 2053 - System of Care (Compare Report page 1300) Agency Request (DHHS Item #4N): Add funding for the system of care. DHHS states that the cost to implement mobile crisis response teams was reviewed by actuaries and existing funding was deemed insufficient. The agency states that additional funds are needed to cover non-Medicaid payments.	Kerrin Rounds	G	\$0	\$1,458,442	\$1,458,442
5	AU 4117 - CMH Program Support (Compare Report page 1308) Agency Request (DHHS Item #5N): Same explanation as system of care request above.	Kerrin Rounds	G	\$859,325	\$2,916,883	\$3,776,208
6	AU 4114 - Guardianship Services (Compare Report page 1305) Agency Request (DHHS Item #6N): Add funding to fulfill the department's statutory responsibility to provide guardians.	Kerrin Rounds	G	\$0	\$30,113	\$30,113

7	<p><u>AU 4119 - Family Mutual Support Services (Compare Report page 1310)</u> Add funding for family mutual support services.</p>	Sens. Rosenwald & D'Allesandro	G	\$25,000	\$25,000	\$50,000
8	<p><u>4 - AU 5608 - Tobacco Prevention & Cessation (Compare Report page 1219)</u> Fund the tobacco youth outreach program.</p>	Sens. Rosenwald, D'Allesandro, & Hennessey	G	\$220,000	\$220,000	\$440,000
9	<p><u>AU 2152 - Waiver/NF Payments - County Participation (Compare Report page 1174)</u> Add footnote to read as follows: "Rates paid to all providers of choices for independence (CFI) services shall be increased by 5% effective July 1, 2021. This provision shall not apply to providers of adult medical day services, for whom separate rate increases will be provided utilizing a total fund appropriation of \$2,000,000 in each fiscal year." <i>Note: Approved 3/24 but may be revisited. The governor's (and by extension the House's) budget included rate increases for select provider groups that exceeded 5%. The groups are concerned that the 5% across-the-board increase will come at the expense of the specific rate increases included in the governor and House budgets.</i></p>	Sen. Hennessey	N/A	\$0	\$0	\$0
10	<p>Add footnote to AU 2152, classes 506 & 529, to read as follows: "<i>To the extent possible and consistent with federal law, any funds in classes 506 and 529 not spent on billable services shall be used to benefit the direct care workforce in the choices for independence program in the form of stipends, benefits, additional hours or any other direct form of staff compensation. The contracted entities shall report to the department, and the department shall report quarterly to the Joint Committee on health and human services oversight, how these funds were applied to benefit the direct care workforce.</i>" (SENATORS ROSENWALD & D'ALLESANDRO) <i>Note: Approved 3/24 but may be revisited. DHHS has expressed concern that this footnote is in conflict with a House-passed HB2 provision stating that unspent funds from this accounting unit shall lapse to the counties. It is unclear which provision would prevail.</i></p>					

HB 2

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11	Amendment 2021-1615s adds to section 357 a requirement that DHHS provide enrollment-based payment to child care providers who accept scholarships through the Child Care and Development Fund using, to the extent possible, federal recovery funds. (SENATORS ROSENWALD & HENNESSEY) <i>Note: Sen. Hennessey will have a new version of this amendment, not yet drafted by OLS. It will state that general funds shall not be used for the purpose of effectuating the shift to enrollment-based payments, and further state that enrollment-based payments shall be made in FY 22 only.</i>				
12	Amendment 2021-1641s states that in the event the appropriation in account 05-95-47-0010-7207 is insufficient to fund Medicaid to Schools, DHHS shall submit a request for additional funding to the Fiscal committee, and explain how it is helping school districts meet requirements to receive the federal funds. (SENATOR HENNESSEY)				
13	HB 2 Amendment 2021-1450s (SENATOR MORSE) suspends congregate housing and the senior volunteer grant program for the biennium. House-passed HB 2 repeals the programs outright.				