

**COMMITTEE OF CONFERENCE
INDEX FOR SIDE BY SIDE COMPARISON - HB 1 BACK OF BUDGET SECTIONS
HOUSE PASSED VS SENATE PASSED**

House Finance Section	Senate Passed Section	Page	Section Title	Action	C of C Status	Comments
1.08	1.08	2	Budget Footnotes; General.	No Change		
2	2	3	General Fund and Total Appropriation Limits.	No Change		
3	3	3	Assignment of Office Space.	No Change		
4	4	3	Lottery Commission; Authority Granted.	No Change		
5	5	4	Positions Abolished.	No Change		
6	6	4	Department of Health and Human Services; Division of Child Support Services; Payments to the Administrative Office of the Courts.	No Change		
7	7	5	General Fund Unrestricted Revenue Estimates.	No Change		
8	8	5	Estimates of Unrestricted Revenue.	Amended		
9	N/A	7	Department of Safety; Reduction in Highway Fund Appropriations; Increase in General Fund Appropriation (Moved to HB 2 Section 354).	Not Included		
10	9	7	Department of Health and Human Services; Sununu Youth Services Center; Reduction in Appropriation.	No Change		
11	10	7	Effective Date.	No Change		

1.08 Budget Footnotes; General. For any state department, as defined in RSA 9:1 the following general budget footnotes that contain class codes shall apply to all specified class codes in section 1.01 through 1.07 unless specifically exempted.

A. Not used.

B. Not used.

C. Revenue in excess of the estimate may be expended with prior approval of the fiscal committee and the approval of the governor and council.

D. The funds in this appropriation shall not be transferred or expended for any other purpose.

E. The appropriation budgeted in class 040-indirect costs are for general overhead state charges and such sums shall be transferred by the agency to the general fund of the state consistent with federal requirements.

F. This appropriation shall not lapse until June 30, 2021.

G. The funds in this appropriation shall not be transferred or expended for any other purpose and shall not lapse until June 30, 2021.

H. Not used.

I. In the event that estimated revenue in revenue class 001-transfers for other agencies, 002-transfers from department of transportation, 003-revolving funds, 004-agency income, 005-private local funds, 006-agency income, 007-agency income, 008-agency income, 009-agency income is less than budgeted, the total appropriation shall be reduced by the amount of the shortfall in either actual or projected budgeted revenue. The agency head shall notify the bureau of accounting services forthwith, in writing, as to precisely which line item appropriation and in what specific amounts reductions are to be made in order to fully compensate for the total revenue deficits. For the biennium ending June 30, 2021 account number 02-46-46-4620-5731 within the department of corrections shall be exempt from these provisions. The provisions of this footnote do not apply to federal funds covered by RSA 124:14.

J. This appropriation, to be administered by the commissioner, is for the necessary equipment needs of the department and shall be expended at the commissioner's discretion.

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<p>2 General Fund and Total Appropriation Limits. The amounts included in section 1 of this act for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.</p>	<p>2 General Fund and Total Appropriation Limits. The amounts included in section 1 of this act for all university system accounts and community college system accounts, under estimated source of funds from general funds shall be the total appropriation from general funds for such accounting units that may be expended for the purpose of section 1 of this act. Any funds received by said systems from other than general funds are hereby appropriated for the use of the systems and may be expended by said systems whether or not this will result in an appropriation and expenditure by the system in excess of the total appropriation therefor.</p>
<p>3 Assignment of Office Space. If, during the biennium ending June 30, 2021, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.</p>	<p>3 Assignment of Office Space. If, during the biennium ending June 30, 2021, because of program reductions, consolidations, or any other reason, office space becomes available in the health and human services complex, the Hayes building, or any other state building, except office space under the control of the legislature pursuant to RSA 14:14-b, the commissioner of administrative services shall, with the prior approval of the fiscal committee of the general court, and with the approval of the governor and council, require that any agency renting private space be required to occupy such available space in said building or buildings forthwith. Such funds as have been allocated or committed by any agency affected by this section for outside rental shall be transferred by the director of the division of accounting services to the bureau of general services, activity number 01-14-14-141510 for maintenance of applicable state buildings.</p>
<p>4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2021, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee of the general court. If</p>	<p>4 Lottery Commission; Authority Granted. For the biennium ending June 30, 2021, in order to provide sufficient funding to the lottery commission to carryout lottery games that will provide funds for the distribution in accordance with RSA 284:21-j, the commission shall apply to the fiscal committee of the general court for approval of any new games, the expansion of any existing lottery games, or for the purchase of any tickets for new or continuing games. Additionally, no expenditures for consultants shall be made without prior approval by the fiscal committee of the general court. If</p>

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<p>approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2021.</p>	<p>approved, the commission may then apply to the governor and council to transfer funds from the sweepstakes revenue special account. The total of such transfers shall not exceed \$6,000,000 for the biennium ending June 30, 2021.</p>																																																																																																																																																																																				
<p>5 Positions Abolished. The following positions are hereby abolished effective at the close of business on June 30, 2019:</p> <p>State Department</p> <table border="0"> <tr> <td>01-032-032-320010-7889</td> <td>11365</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Board of Tax and Land Appeals</td> </tr> <tr> <td>01-089-089-890010-1241</td> <td>41676</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Department of Safety</td> </tr> <tr> <td>02-023-023-236010-2740</td> <td>16622</td> <td>17131</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Banking Department</td> </tr> <tr> <td>02-072-072-720010-2046</td> <td>43143</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Department of Natural and Cultural Resources</td> </tr> <tr> <td>03-035-035-353010-2555</td> <td>42031</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Department of Education</td> </tr> <tr> <td>06-056-056-565010-2537</td> <td>13137</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>06-056-056-565010-2538</td> <td>13237</td> <td>13245</td> <td>13259</td> <td>13266</td> <td>13270</td> </tr> <tr> <td></td> <td>13276</td> <td>19797</td> <td>30375</td> <td>30391</td> <td></td> </tr> <tr> <td>06-056-056-562010-7534</td> <td>44110</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>06-056-056-566510-9008</td> <td>13171</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	01-032-032-320010-7889	11365					Board of Tax and Land Appeals						01-089-089-890010-1241	41676					Department of Safety						02-023-023-236010-2740	16622	17131				Banking Department						02-072-072-720010-2046	43143					Department of Natural and Cultural Resources						03-035-035-353010-2555	42031					Department of Education						06-056-056-565010-2537	13137					06-056-056-565010-2538	13237	13245	13259	13266	13270		13276	19797	30375	30391		06-056-056-562010-7534	44110					06-056-056-566510-9008	13171					<p>5 Positions Abolished. The following positions are hereby abolished effective at the close of business on June 30, 2019:</p> <p>State Department</p> <table border="0"> <tr> <td>01-032-032-320010-7889</td> <td>11365</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Board of Tax and Land Appeals</td> </tr> <tr> <td>01-089-089-890010-1241</td> <td>41676</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Department of Safety</td> </tr> <tr> <td>02-023-023-236010-2740</td> <td>16622</td> <td>17131</td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Banking Department</td> </tr> <tr> <td>02-072-072-720010-2046</td> <td>43143</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Department of Natural and Cultural Resources</td> </tr> <tr> <td>03-035-035-353010-2555</td> <td>42031</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="6">Department of Education</td> </tr> <tr> <td>06-056-056-565010-2537</td> <td>13137</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>06-056-056-565010-2538</td> <td>13237</td> <td>13245</td> <td>13259</td> <td>13266</td> <td>13270</td> </tr> <tr> <td></td> <td>13276</td> <td>19797</td> <td>30375</td> <td>30391</td> <td></td> </tr> <tr> <td>06-056-056-562010-7534</td> <td>44110</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>06-056-056-566510-9008</td> <td>13171</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>	01-032-032-320010-7889	11365					Board of Tax and Land Appeals						01-089-089-890010-1241	41676					Department of Safety						02-023-023-236010-2740	16622	17131				Banking Department						02-072-072-720010-2046	43143					Department of Natural and Cultural Resources						03-035-035-353010-2555	42031					Department of Education						06-056-056-565010-2537	13137					06-056-056-565010-2538	13237	13245	13259	13266	13270		13276	19797	30375	30391		06-056-056-562010-7534	44110					06-056-056-566510-9008	13171				
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7 General Fund Unrestricted Revenue Estimates. The general fund unrestricted revenue estimates in section 8 of this act, for fiscal years 2020-2021, are presented as net of all estimated tax credits.

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8 Estimates of Unrestricted Revenue.

GENERAL FUND	<u>FY 2020</u>	<u>FY 2021</u>
BUSINESS PROFITS TAX	\$390,000,000	\$377,500,000
BUSINESS ENTERPRISE TAX	<u>50,700,000</u>	<u>49,100,000</u>
SUBTOTAL BUSINESS TAXES	\$440,700,000	\$426,600,000
MEALS AND ROOMS TAX	354,000,000	371,600,000
TOBACCO TAX	110,900,000	108,100,000
TRANSFER FROM LIQUOR	129,500,000	131,600,000
INTEREST AND DIVIDENDS TAX	101,700,000	101,700,000
INSURANCE	125,100,000	127,100,000
COMMUNICATIONS TAX	37,600,000	34,200,000
REAL ESTATE TRANSFER TAX	106,800,000	107,300,000
COURT FINES & FEES	12,900,000	12,700,000

8 Estimates of Unrestricted Revenue.

GENERAL FUND	<u>FY 2020</u>	<u>FY 2021</u>
BUSINESS PROFITS TAX	<u>\$397,900,000</u>	<u>\$389,700,000</u>
BUSINESS ENTERPRISE TAX	<u>51,700,000</u>	<u>50,700,000</u>
SUBTOTAL BUSINESS TAXES	<u>\$449,600,000</u>	<u>\$440,400,000</u>
MEALS AND ROOMS TAX	<u>352,800,000</u>	<u>360,400,000</u>
TOBACCO TAX	110,900,000	<u>109,500,000</u>
TRANSFER FROM LIQUOR	<u>132,800,000</u>	<u>133,800,000</u>
INTEREST AND DIVIDENDS TAX	<u>113,400,000</u>	<u>113,400,000</u>
INSURANCE	<u>125,300,000</u>	<u>129,500,000</u>
COMMUNICATIONS TAX	<u>37,500,000</u>	34,200,000
REAL ESTATE TRANSFER TAX	<u>110,100,000</u>	<u>110,100,000</u>
COURT FINES & FEES	12,900,000	12,700,000

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SECURITIES REVENUE	43,500,000	43,500,000	SECURITIES REVENUE	45,700,000	45,700,000
BEER TAX	13,100,000	13,100,000	BEER TAX	13,100,000	13,100,000
OTHER REVENUES	68,400,000	71,900,000	OTHER REVENUES	68,400,000	71,900,000
MEDICAID RECOVERIES	3,600,000	3,200,000	MEDICAID RECOVERIES	3,700,000	3,300,000
TOTAL GENERAL FUND	\$1,547,800,000	\$1,552,600,000	TOTAL GENERAL FUND	\$1,576,200,000	\$1,578,000,000
EDUCATION FUND	<u>FY 2020</u>	<u>FY 2021</u>	EDUCATION FUND	<u>FY 2020</u>	<u>FY 2021</u>
BUSINESS PROFITS TAX	\$91,500,000	\$88,600,000	BUSINESS PROFITS TAX	\$93,300,000	\$91,400,000
BUSINESS ENTERPRISE TAX	247,600,000	239,600,000	BUSINESS ENTERPRISE TAX	252,600,000	247,400,000
SUBTOTAL BUSINESS TAXES	\$339,100,000	\$328,200,000	SUBTOTAL BUSINESS TAXES	\$345,900,000	\$338,800,000
MEALS AND ROOMS TAX	10,900,000	11,500,000	MEALS AND ROOMS TAX	10,900,000	11,100,000
TOBACCO TAX	87,100,000	85,000,000	TOBACCO TAX	87,100,000	86,000,000
REAL ESTATE TRANSFER TAX	52,600,000	52,900,000	REAL ESTATE TRANSFER TAX	54,200,000	54,200,000
TRANSFER FROM LOTTERY	96,000,000	96,000,000	TRANSFER FROM LOTTERY	96,000,000	96,000,000
TOBACCO SETTLEMENT	39,700,000	39,200,000	TOBACCO SETTLEMENT	39,700,000	39,200,000
UTILITY PROPERTY TAX	40,100,000	40,500,000	UTILITY PROPERTY TAX	46,100,000	46,800,000
STATEWIDE PROPERTY TAX	363,100,000	363,100,000	STATEWIDE PROPERTY TAX	363,100,000	363,100,000
TOTAL EDUCATION FUND	\$1,028,600,000	\$1,016,400,000	TOTAL EDUCATION FUND	\$1,043,000,000	\$1,035,200,000
HIGHWAY FUND	<u>FY 2020</u>	<u>FY 2021</u>	HIGHWAY FUND	<u>FY 2020</u>	<u>FY 2021</u>
GASOLINE ROAD TOLL	\$130,200,000	\$132,300,000	GASOLINE ROAD TOLL	\$130,200,000	\$132,300,000
MOTOR VEHICLE FEES	120,200,000	114,600,000	MOTOR VEHICLE FEES	120,200,000	114,600,000
MISCELLANEOUS	200,000	200,000	MISCELLANEOUS	200,000	200,000
TOTAL HIGHWAY FUND	\$250,600,000	\$247,100,000	TOTAL HIGHWAY FUND	\$250,600,000	\$247,100,000
FISH AND GAME FUND	<u>FY 2020</u>	<u>FY 2021</u>	FISH AND GAME FUND	<u>FY 2020</u>	<u>FY 2021</u>
FISH AND GAME LICENSES	\$9,700,000	\$9,700,000	FISH AND GAME LICENSES	\$9,700,000	\$9,700,000

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FINES AND MISCELLANEOUS	<u>3,200,000</u>	<u>3,200,000</u>											
TOTAL FISH AND GAME FUND	\$12,900,000	\$12,900,000											
<p>9 Department of Safety; Reduction in Highway Fund Appropriation; Increase in General Fund Appropriation.</p> <p>I. The department of safety shall reduce state highway fund appropriations by \$3,232,000 in the fiscal year ending June 30, 2020 and \$3,231,000 in the fiscal year ending June 30, 2021.</p> <p>II. In addition to funds otherwise appropriated, there is hereby appropriated to the department of safety the sum of \$3,232,000 in the fiscal year ending June 30, 2020 and \$3,231,000 in the fiscal year ending June 30, 2021. The governor is authorized to draw a warrant for said sums out of any money in the treasury not otherwise appropriated.</p>	<p>NOT INCLUDED IN SENATE AMENDMENT-ADDRESSED IN HB 2 SECTION 354 AS A GENERAL FUND TRANSFER TO THE HIGHWAY FUND OF \$6,463,000 IN FY 2019.</p>												
<p>10 Department of Health and Human Services; Sununu Youth Services Center; Reduction in Appropriation. The department of health and human services is hereby directed to reduce state general fund appropriations to the Sununu youth services center by \$704,790 for the fiscal year ending June 30, 2020 and by \$945,658 for the fiscal year ending June 30, 2021. The department shall develop a plan for the reductions required under this section and present the plan to the fiscal committee of the general court no later than September 30, 2019.</p>	<p>9 Department of Health and Human Services; Sununu Youth Services Center; Reduction in Appropriation. The department of health and human services is hereby directed to reduce state general fund appropriations to the Sununu youth services center by \$704,790 for the fiscal year ending June 30, 2020 and by \$945,658 for the fiscal year ending June 30, 2021. The department shall develop a plan for the reductions required under this section and present the plan to the fiscal committee of the general court no later than September 30, 2019.</p>												
<p>11 Effective Date. This act shall take effect July 1, 2019.</p>	<p>10 Effective Date. This act shall take effect July 1, 2019.</p>												