

LBA		DETAIL CHANGE							
06/24/19		COMMITTEE OF CONFERENCE VS SENATE							
		CATEGORY 1 (GENERAL GOVERNMENT)							
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS		
1	01-04-04	Legislative Branch							
2		No change							
3									
4	01-02-02	Executive Department							
5		No change							
6									
7	01-03-03	Department of Information Technology							
8	01-03-03-030010-7695	IT for DHHS	O	(19,500)	18,728	(772)	Adjust class 038 for corresponding DHHS change to class 027 in AU 5952.		
9									
10	01-14-14	Department of Administrative Services							
11		No change							
12									
13	01-32-32	Secretary of State							
14		No change							
15									
16	01-84-84	Department of Revenue Administration							
17		No change							
18									
19	01-38-38	Treasury Department							
20	01-38-38-381010-1047	Unique Program	O	(4,500,000)	2,170,000	(2,330,000)	Eliminates authorization to refund BFA bond (and related debt service), restore funding relative to UNIQUE scholarships, and reflect one-time \$5,000,000 transfer to state regenerative manufacturing workforce development fund in FY 2020, based on HB 2. Source of funds is NH Excellence in Higher Education Trust Fund Income.		
21	01-38-38-380010-2076	Debt Service	O	(500,000)	(2,170,000)	(2,670,000)	Eliminates debt service relative to issuing bonds for assuming BFA debt service and adds funding back to UNIQUE accounting unit, based on HB 2. Source of funds is NH Excellence in Higher Education Trust Fund Income.		
22	01-89-89	Board of Tax & Land Appeals							
23		No change							
24									

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 1 (GENERAL GOVERNMENT)						
						BIENNIAL TOTAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
25	01-59-59	New Hampshire Retirement System						
26		No change						
27								
28	01-97-97	Developmental Disabilities Council						
29		No change						
30								
31	01-05-05	Executive Council						
32		No change						
33								
34	01-21-21	Office of Professional Licensure & Certification						
35		No change						
36								
37								
38		Total Funds		(5,019,500)	18,728	(5,000,772)		
39								
40		General Funds		0	0	0		
41		Education Trust Funds		0	0	0		
42		Federal Funds		0	0	0		
43		Highway Funds		0	0	0		
44		Fish & Game Funds		0	0	0		
45		Other Funds		(5,019,500)	18,728	(5,000,772)		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 2 (DEPARTMENT OF SAFETY)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	02-23	Department of Safety						
2		No change						
3								
4		Total Funds		0	0	0		
5								
6		General Funds		0	0	0		
7		Education Trust Funds		0	0	0		
8		Federal Funds		0	0	0		
9		Highway Funds		0	0	0		
10		Fish & Game Funds		0	0	0		
11		Other Funds		0	0	0		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 2 (JUSTICE AND PUBLIC PROTECTION, EXCLUDING DEPARTMENT OF SAFETY)						
						BIENNIAL		
						TOTAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL	COMMENTS	
1	02-10-10	Judicial Branch						
2		No change						
3								
4	02-12-12	Department of Military Affairs and Veterans Services						
5		No change						
6								
7	02-18-18	Department Of Agriculture, Markets and Food						
8		No change						
9								
10	02-20-20	Justice Department						
11		No change						
12								
13	02-20-76	Human Rights Commission						
14		No change						
15								
16	02-72-72	Banking Department						
17		No change						
18								
19	02-73-73	Public Employee Labor Relations Board						
20		No change						
21								
22	02-24-24	Insurance Department						
23		No change						
24								
25	02-26-26	Department of Labor						
26		No change						
27								
28	02-77-77	Liquor Commission						
29		No change						
30								
31	02-81-81	Public Utilities Commission						
32		No change						
33								
34	02-46-46	Department of Corrections						
35		No change						

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 2 (JUSTICE AND PUBLIC PROTECTION, EXCLUDING DEPARTMENT OF SAFETY)						
						BIENNIAL TOTAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
36	02-27-27	Department of Employment Security						
37		No change						
38								
39	02-07-07	Judicial Council						
40		No change						
41								
42		Total Funds		0	0	0		
43								
44		General Funds		0	0	0		
45		Education Trust Funds		0	0	0		
46		Federal Funds		0	0	0		
47		Highway Funds		0	0	0		
48		Fish & Game Funds		0	0	0		
49		Other Funds		0	0	0		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 3 (FISH & GAME DEPARTMENT)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	03-75	Fish and Game Department						
2		No change						
3								
4		Total Funds		0	0	0		
5								
6		General Funds		0	0	0		
7		Education Trust Funds		0	0	0		
8		Federal Funds		0	0	0		
9		Highway Funds		0	0	0		
10		Fish & Game Funds		0	0	0		
11		Other Funds		0	0	0		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 3 (RESOURCE PROTECTION AND DEVELOPMENT, EXCLUDING FISH & GAME DEPARTMENT)						
						BIENNIAL TOTAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	03-22-22	Department of Business & Economic Affairs						
2		No change						
3								
4	03-35-35	Department of Natural & Cultural Resources						
5		No change						
6								
7	03-44-44	Department of Environmental Services						
8	03-44-44-442010-1430	Lakes Restoration Fund	G	200,000	200,000	400,000	Increased funding to address Invasive Aquatic Species.	
9								
10	03-13-13	Pease Development Authority						
11		No change						
12								
13		Total Funds		200,000	200,000	400,000		
14								
15		General Funds		200,000	200,000	400,000		
16		Education Trust Funds		0	0	0		
17		Federal Funds		0	0	0		
18		Highway Funds		0	0	0		
19		Fish & Game Funds		0	0	0		
20		Other Funds		0	0	0		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 4 (TRANSPORTATION)						
						BIENNIAL TOTAL		
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	04-96	Department of Transportation						
2		No change						
3								
4		Total Funds		0	0	0		
5								
6		General Funds		0	0	0		
7		Education Trust Funds		0	0	0		
8		Federal Funds		0	0	0		
9		Highway Funds		0	0	0		
10		Fish & Game Funds		0	0	0		
11		Other Funds		0	0	0		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 6 (EDUCATION)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	06-56	Department of Education						
2	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Update to Estimates)	E	0	(4,128,018)	(4,128,018)	Reduces class 079 (adequate education aid) to reflect updated data.	
3	06-56-56-567010-3043	Education Trust Fund - Adequate Education Grants (Increase in Funding)	E	0	48,396,039	48,396,039	Increases class 079 (adequate education aid) to reflect changes in HB 2 to education funding.	
4	06-56-56-567010-3043	Education Trust Fund - Charter School Grants (Decrease in Funding)	E	(1,222,727)	(1,307,515)	(2,530,242)	Decreases class 611 (charter school tuition) to reflect elimination of annual per pupil grant increase of approximately \$300 from HB 2.	
5	06-56-56-567010-3046	Educational Opportunities	G	121,651	120,450	242,101	Establishes a new administrator III position (LG 31, A000), relative to state school accountability.	
6	06-56-56-567010-3047	Educational Statistics	G	(100,000)	0	(100,000)	Eliminates funding in class 102 (contracts for program services), relative to state school accountability, as a new position was funded in accounting unit 3046 (see row 5).	
7	06-56-56-566510-9008	Education Credentialing	O	78,849	78,849	157,698	Provides funding for a new position in the Bureau of Credentialing. (Educator Certification Revenue)	
8								
9	06-58	Community College System of NH						
10		No change						
11								
12	06-83	Lottery Commission						
13		No change						
14								
15	06-50	University System of NH						
16		No change						
17								
18	06-87	Police Standards and Training Council						
19		No change						
20								
21		Total Funds		(1,122,227)	43,159,805	42,037,578		
22								
23		General Funds		21,651	120,450	142,101		
24		Education Trust Funds		(1,222,727)	42,960,506	41,737,779		
25		Federal Funds		0	0	0		
26		Highway Funds		0	0	0		
27		Fish & Game Funds		0	0	0		
28		Other Funds		78,849	78,849	157,698		

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
1	05-95-42	DHHS - Human Services						
2	05-95-42-421010-2957	DCYF - Child Protection	G	71,237	57,227	128,464	Adds funding for a clinician/counselor position (labor grade 27) to provide in-agency support to caseworkers.	
3	05-95-42-421010-2957	DCYF - Child Protection	F	46,373	37,253	83,626	See above.	
4								
5	05-95-45	DHHS - Economic and Housing Stability						
6	05-95-45-450010-6174	APTD Grants	G	(200,000)	(400,000)	(600,000)	Reduces APTD funding to House level.	
7								
8	05-95-47	DHHS - Medicaid Services						
9	05-95-47-470010-7948	Medicaid Care Management	G	0	250,000	250,000	Adds funding for a Medicaid dental benefit effective 4/1/21.	
10	05-95-47-470010-7948	Medicaid Care Management	F	0	250,000	250,000		
11	05-95-47-470010-8009	Medicaid MGMT Info System	G	286,816	(6,284,055)	(5,997,239)	Revises funding levels for MMIS. Adds a footnote to make funds nonlapsing over the biennium, and to allow DHHS to transfer in up to \$6 million with Fiscal approval.	
12	05-95-47-470010-8009	Medicaid MGMT Info System	F	313,226	(6,862,689)	(6,549,463)	See above.	
13								
14	05-95-48	DHHS - Long-Term Supports and Services						
15		No change		0	0	0		
16								
17	05-95-90	DHHS - Public Health						
18		No change		0	0	0		
19								
20	05-95-91	DHHS - Glenclyff Home						
21		No change		0	0	0		
22								
23	05-95-92	DHHS - Behavioral Health						
24		No change		0	0	0		
25								
26	05-95-93	DHHS - Developmental Services						
27		No change		0	0	0		
28								

LBA		DETAIL CHANGE						
06/24/19		COMMITTEE OF CONFERENCE VS SENATE						
		CATEGORY 5 (HEALTH AND HUMAN SERVICES)						
ROW	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2020	FY 2021	BIENNIAL TOTAL	COMMENTS	
29	05-95-94	DHHS - NH Hospital						
30		No change		0	0	0		
31								
32	05-95-95	DHHS - Commissioner's Office						
33		No change		0	0	0		
34								
35	05-43-43	Veterans Home						
36		No change						
37								
38		Total Funds		517,652	(12,952,264)	(12,434,612)		
39								
40		General Funds		158,053	(6,376,828)	(6,218,775)		
41		Education Trust Funds		0	0	0		
42		Federal Funds		359,599	(6,575,436)	(6,215,837)		
43		Highway Funds		0	0	0		
44		Fish & Game Funds		0	0	0		
45		Other Funds		0	0	0		