

STATE OF NEW HAMPSHIRE														
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS														
FISH AND GAME FUND														
(Dollars in Thousands)														
	FY 2019				FY 2020				FY 2021					
	Governor	House	Senate	C of C	Governor	House	Senate	C of C	Governor	House	Senate	C of C		
1	Beginning Balance, July 1 (Budgetary)	\$ 3,906	\$ 3,906	\$ 3,906	\$ 3,906	\$ 3,404	\$ 3,404	\$ 3,404	\$ 3,404	\$ 4,086	\$ 3,586	\$ 3,586	\$ 3,586	1
2														2
3	Additions:													3
4	Unrestricted Revenue	11,400	11,400	11,400	11,400	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	4
5	Other Credits	1,500	1,500	1,500	1,500	-	-	-	-	-	-	-	-	5
6	Total Additions	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	12,900	6
7														7
8	Deductions:													8
9	Budget Appropriation (HB 1)	(14,322)	(14,322)	(14,322)	(14,322)	(13,418)	(13,918)	(13,918)	(13,918)	(13,547)	(14,047)	(14,047)	(14,047)	9
10	Other Appropriation Adjustments	(280)	(280)	(280)	(280)	-	-	-	-	-	-	-	-	10
11	Total Appropriations Net of Estimated Revenues	(14,602)	(14,602)	(14,602)	(14,602)	(13,418)	(13,918)	(13,918)	(13,918)	(13,547)	(14,047)	(14,047)	(14,047)	11
12	Lapse Percent	8.2%	8.2%	8.2%	8.2%	8.9%	8.6%	8.6%	8.6%	8.9%	8.5%	8.5%	8.5%	12
13	Less: Lapse	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	13
14	Net Appropriations	(13,402)	(13,402)	(13,402)	(13,402)	(12,218)	(12,718)	(12,718)	(12,718)	(12,347)	(12,847)	(12,847)	(12,847)	14
15														15
16	Total Deductions	(13,402)	(13,402)	(13,402)	(13,402)	(12,218)	(12,718)	(12,718)	(12,718)	(12,347)	(12,847)	(12,847)	(12,847)	16
17														17
18														18
19	Current Year Balance	(502)	(502)	(502)	(502)	682	182	182	182	553	53	53	53	19
20														20
21	Balance, June 30 (Budgetary)	3,404	3,404	3,404	3,404	4,086	3,586	3,586	3,586	4,639	3,639	3,639	3,639	21
22														22
23														23
24	GAAP Adjustments	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	24
25														25
26	Balance, June 30 (GAAP)	2,204	2,204	2,204	2,204	2,886	2,386	2,386	2,386	3,439	2,439	2,439	2,439	26