

General Fund and Education Trust Fund Base Revenue Estimates

1	Revenue Category (Current Law)	FY 2019 Plan	House Base Estimates (HR 8 amendment 2019-2195h)			Senate Base Estimates			Committee of Conference Base Estimates		
			FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
2	Business Taxes	\$654.0	\$731.5	\$768.8	\$784.2	\$732.3	\$790.3	\$814.3	\$736.9	\$781.1	\$804.5
3	Business Taxes One-time anomalies	\$0.0	\$125.5	\$47.5	\$19.2	\$124.7	\$37.6	\$15.3	\$120.1	\$59.0	\$23.4
4	Rate Reductions	\$0.0	\$0.0	(\$32.4)	(\$50.4)	\$0.0	(\$32.4)	(\$50.4)	\$0.0	(\$32.4)	(\$50.4)
5	Business Taxes Total	\$654.0	\$857.0	\$783.9	\$753.0	\$857.0	\$795.5	\$779.2	\$857.0	\$807.7	\$777.5
6	M&R	\$346.5	\$350.0	\$368.5	\$386.9	\$350.0	\$363.7	\$371.5	\$350.0	\$368.5	\$386.9
7	Tobacco	\$214.5	\$203.1	\$198.0	\$193.1	\$201.0	\$198.0	\$195.5	\$201.0	\$198.0	\$195.5
8	Liquor	\$146.9	\$133.6	\$129.5	\$131.6	\$131.9	\$132.8	\$133.8	\$133.4	\$130.6	\$132.6
9	I&D	\$98.0	\$111.4	\$111.4	\$111.4	\$112.1	\$113.4	\$113.4	\$112.5	\$113.6	\$113.6
10	Insurance Tax	\$117.5	\$138.5	\$125.1	\$130.9	\$132.8	\$125.3	\$129.5	\$138.5	\$125.1	\$130.9
11	Communication	\$40.7	\$41.3	\$38.4	\$35.7	\$40.4	\$37.5	\$34.2	\$41.3	\$38.4	\$35.7
12	Real Estate Transfer	\$164.3	\$154.0	\$156.3	\$157.1	\$161.3	\$164.3	\$164.3	\$154.0	\$159.4	\$163.4
13	Court Fine/Fees	\$13.2	\$12.7	\$12.9	\$12.7	\$13.1	\$12.9	\$12.7	\$13.1	\$12.9	\$12.7
14	Securities Revenue	\$46.5	\$43.0	\$43.5	\$43.5	\$45.3	\$45.7	\$45.7	\$44.0	\$45.0	\$44.3
15	Electricity Consumption Tax	\$3.0	\$3.0	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0
16	Beer Tax	\$13.2	\$13.0	\$13.1	\$13.1	\$13.0	\$13.1	\$13.1	\$13.0	\$13.1	\$13.1
17	Other	\$74.8	\$68.8	\$68.4	\$71.9	\$68.9	\$68.4	\$71.9	\$68.9	\$68.4	\$71.9
18	Lottery Revenue	\$88.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0
19	Tobacco Settlement	\$35.0	\$44.6	\$39.7	\$39.2	\$44.6	\$39.7	\$39.2	\$44.6	\$39.7	\$39.2
20	Utility Property Tax	\$43.4	\$40.0	\$40.4	\$40.8	\$45.4	\$46.1	\$46.8	\$42.5	\$43.4	\$44.2
21	Statewide Education Property Tax	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1
22	Medicaid Recoveries	\$9.1	\$3.8	\$3.6	\$3.2	\$6.3	\$3.7	\$3.3	\$3.8	\$3.7	\$3.3
23	Current Law Totals	\$2,471.7	\$2,676.9	\$2,591.8	\$2,583.2	\$2,685.2	\$2,619.2	\$2,613.2	\$2,679.7	\$2,626.6	\$2,623.9
24	C of C to House Base Est								\$2.8	\$34.8	\$40.7
25	C of C to Senate Base Est								(\$5.5)	\$7.4	\$10.7

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1	Revenue Category (Current Law)	FY 2019 Plan	House Base Estimates (HR 8 amendment 2019-2195h)			Committee of Conference Base Estimates			Difference - Committee of Conference to House Base Estimates		
			FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
2	Business Taxes	\$654.0	\$731.5	\$768.8	\$784.2	\$736.9	\$781.1	\$804.5	\$5.4	\$12.3	\$20.3
3	Business Taxes One-time anomalies	\$0.0	\$125.5	\$47.5	\$19.2	\$120.1	\$59.0	\$23.4	(\$5.4)	\$11.5	\$4.2
4	Rate Reductions	\$0.0	\$0.0	(\$32.4)	(\$50.4)	\$0.0	(\$32.4)	(\$50.4)	\$0.0	\$0.0	\$0.0
5	Business Taxes Total	\$654.0	\$857.0	\$783.9	\$753.0	\$857.0	\$807.7	\$777.5	(\$0.0)	\$23.8	\$24.5
6	M&R	\$346.5	\$350.0	\$368.5	\$386.9	\$350.0	\$368.5	\$386.9	\$0.0	\$0.0	\$0.0
7	Tobacco	\$214.5	\$203.1	\$198.0	\$193.1	\$201.0	\$198.0	\$195.5	(\$2.1)	\$0.0	\$2.4
8	Liquor	\$146.9	\$133.6	\$129.5	\$131.6	\$133.4	\$130.6	\$132.6	(\$0.2)	\$1.1	\$1.0
9	I&D	\$98.0	\$111.4	\$111.4	\$111.4	\$112.5	\$113.6	\$113.6	\$1.1	\$2.2	\$2.2
10	Insurance Tax	\$117.5	\$138.5	\$125.1	\$130.9	\$138.5	\$125.1	\$130.9	\$0.0	\$0.0	\$0.0
11	Communication	\$40.7	\$41.3	\$38.4	\$35.7	\$41.3	\$38.4	\$35.7	\$0.0	\$0.0	\$0.0
12	Real Estate Transfer	\$164.3	\$154.0	\$156.3	\$157.1	\$154.0	\$159.4	\$163.4	\$0.0	\$3.1	\$6.3
13	Court Fine/Fees	\$13.2	\$12.7	\$12.9	\$12.7	\$13.1	\$12.9	\$12.7	\$0.4	\$0.0	\$0.0
14	Securities Revenue	\$46.5	\$43.0	\$43.5	\$43.5	\$44.0	\$45.0	\$44.3	\$1.0	\$1.5	\$0.8
15	Electricity Consumption Tax	\$3.0	\$3.0	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
16	Beer Tax	\$13.2	\$13.0	\$13.1	\$13.1	\$13.0	\$13.1	\$13.1	\$0.0	\$0.0	\$0.0
17	Other	\$74.8	\$68.8	\$68.4	\$71.9	\$68.9	\$68.4	\$71.9	\$0.1	\$0.0	\$0.0
18	Lottery Revenue	\$88.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$0.0	\$0.0	\$0.0
19	Tobacco Settlement	\$35.0	\$44.6	\$39.7	\$39.2	\$44.6	\$39.7	\$39.2	\$0.0	\$0.0	\$0.0
20	Utility Property Tax	\$43.4	\$40.0	\$40.4	\$40.8	\$42.5	\$43.4	\$44.2	\$2.5	\$3.0	\$3.4
21	Statewide Education Property Tax	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$0.0	\$0.0	\$0.0
22	Medicaid Recoveries	\$9.1	\$3.8	\$3.6	\$3.2	\$3.8	\$3.7	\$3.3	\$0.0	\$0.1	\$0.1
23	Current Law Totals	\$2,471.7	\$2,676.9	\$2,591.8	\$2,583.2	\$2,679.7	\$2,626.6	\$2,623.9	\$2.8	\$34.8	\$40.7

General Fund and Education Trust Fund Base Revenue Estimates

1	Revenue Category (Current Law)	FY 2019 Plan	Senate Base Estimates			Committee of Conference Base Estimates			Difference - Committee of Conference to Senate Base Estimates		
			FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
2	Business Taxes	\$654.0	\$732.3	\$790.3	\$814.3	\$736.9	\$781.1	\$804.5	\$4.6	(\$9.2)	(\$9.8)
3	Business Taxes One-time anomalies	\$0.0	\$124.7	\$37.6	\$15.3	\$120.1	\$59.0	\$23.4	(\$4.6)	\$21.4	\$8.1
4	Rate Reductions	\$0.0	\$0.0	(\$32.4)	(\$50.4)	\$0.0	(\$32.4)	(\$50.4)	\$0.0	\$0.0	\$0.0
5	Business Taxes Total	\$654.0	\$857.0	\$795.5	\$779.2	\$857.0	\$807.7	\$777.5	\$0.0	\$12.2	(\$1.7)
6	M&R	\$346.5	\$350.0	\$363.7	\$371.5	\$350.0	\$368.5	\$386.9	\$0.0	\$4.8	\$15.4
7	Tobacco	\$214.5	\$201.0	\$198.0	\$195.5	\$201.0	\$198.0	\$195.5	\$0.0	\$0.0	\$0.0
8	Liquor	\$146.9	\$131.9	\$132.8	\$133.8	\$133.4	\$130.6	\$132.6	\$1.5	(\$2.2)	(\$1.2)
9	I&D	\$98.0	\$112.1	\$113.4	\$113.4	\$112.5	\$113.6	\$113.6	\$0.4	\$0.2	\$0.2
10	Insurance Tax	\$117.5	\$132.8	\$125.3	\$129.5	\$138.5	\$125.1	\$130.9	\$5.7	(\$0.2)	\$1.4
11	Communication	\$40.7	\$40.4	\$37.5	\$34.2	\$41.3	\$38.4	\$35.7	\$0.9	\$0.9	\$1.5
12	Real Estate Transfer	\$164.3	\$161.3	\$164.3	\$164.3	\$154.0	\$159.4	\$163.4	(\$7.3)	(\$4.9)	(\$0.9)
13	Court Fine/Fees	\$13.2	\$13.1	\$12.9	\$12.7	\$13.1	\$12.9	\$12.7	\$0.0	\$0.0	\$0.0
14	Securities Revenue	\$46.5	\$45.3	\$45.7	\$45.7	\$44.0	\$45.0	\$44.3	(\$1.3)	(\$0.7)	(\$1.4)
15	Electricity Consumption Tax	\$3.0	\$3.0	\$0.0	\$0.0	\$3.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
16	Beer Tax	\$13.2	\$13.0	\$13.1	\$13.1	\$13.0	\$13.1	\$13.1	\$0.0	\$0.0	\$0.0
17	Other	\$74.8	\$68.9	\$68.4	\$71.9	\$68.9	\$68.4	\$71.9	\$0.0	\$0.0	\$0.0
18	Lottery Revenue	\$88.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$96.0	\$0.0	\$0.0	\$0.0
19	Tobacco Settlement	\$35.0	\$44.6	\$39.7	\$39.2	\$44.6	\$39.7	\$39.2	\$0.0	\$0.0	\$0.0
20	Utility Property Tax	\$43.4	\$45.4	\$46.1	\$46.8	\$42.5	\$43.4	\$44.2	(\$2.9)	(\$2.7)	(\$2.6)
21	Statewide Education Property Tax	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$363.1	\$0.0	\$0.0	\$0.0
22	Medicaid Recoveries	\$9.1	\$6.3	\$3.7	\$3.3	\$3.8	\$3.7	\$3.3	(\$2.5)	\$0.0	\$0.0
23	Current Law Totals	\$2,471.7	\$2,685.2	\$2,619.2	\$2,613.2	\$2,679.7	\$2,626.6	\$2,623.9	(\$5.5)	\$7.4	\$10.7