LBA
06/20/19

	AID BY CATEGORY	FY 2018 Actual	FY 2019 Budget	FY 2020 Governor	FY 2021 Governor	FY 2020 House	FY 2021 House	FY 2020 Senate	FY 2021 Senate	FY 2020 C of C	FY 2021 C of C
	EDUCATION										
1	Adequate Education Aid	926,382,935	912,081,734	914,807,282	908,274,039	959,719,924	1,049,266,555	959,684,101	977,745,878	959,684,101	1,022,013,899
2	Kindergarten Aid	-	-	11,000,000	11,000,000	-	-	-	-	-	-
3	Building Aid	36,530,219	33,000,000	32,000,000	30,000,000	38,700,000	42,600,000	38,500,000	30,500,000	38,500,000	30,500,000
4	Court Ordered Placements	2,361,189	1,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
5	Dropout Prevention	714,631	600,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000
6	School Breakfast	107,776	187,698	187,698	187,698	187,698	187,698	486,000	496,500	486,000	496,500
7	School Lunch	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
8	Special Education	22,305,514	22,300,000	26,300,000	26,300,000	30,800,000	30,800,000	30,800,000	30,800,000	30,800,000	30,800,000
9	Tuition & Transportation	7,546,000	7,400,000	8,600,000	8,600,000	10,900,000	10,900,000	9,000,000	9,000,000	9,000,000	9,000,000
10	Public School Infrastructure Fund	453,711	6,013,917								
	Education Total	997,233,978	983,915,352	996,226,983	987,693,740	1,043,639,625	1,137,086,256	1,041,802,104	1,051,874,381	1,041,802,104	1,096,142,402
	ENVIRONMENTAL										
11	Flood Control	844,871	866,250	887,000	887,000	887,000	887,000	887,000	887,000	887,000	887,000
12	Landfill Closure Grants	658,248	476,036	402,626	395,824	402,626	395,824	402,626	395,824	402,626	395,824
13	Public Water System Grants	791,421	701,865	778,070	624,048	778,070	624,048	778,070	624,048	778,070	624,048
14	State Aid Grants - Pollution Control	7,598,938	4,205,815	5,924,353	5,526,814	8,801,802	8,342,296	9,576,700	9,307,838	9,576,700	9,307,838
	Environmental Total	9,893,479	6,249,966	7,992,049	7,433,686	10,869,498	10,249,168	11,644,396	11,214,710	11,644,396	11,214,710
	OTHER GEN. FUNDS										
15	Meals & Rooms Distribution	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057	68,805,057
16	Railroad Tax - RSA 82:21	61,392	60,803	60,803	60,803	60,803	60,803	60,803	60,803	60,803	60,803
17	Railroad Tax - RSA 288:69	67,680	73,000	73,000	73,000	73,000	73,000	73,000	73,000	73,000	73,000
18	State Revenue Sharing	-	-	-	-	-	-	-	-	-	-
19	Municipal Aid	-	-	-	-	-	12,500,000	20,000,000	20,000,000	20,000,000	20,000,000
20	Block Grants Apportionment A	30,000,000	-	-	-	-	-	-	-	-	-
21	State Bridge Aid	6,800,000	-	-	-	-	-	-	-	-	-
	Other General Funds Total	105,734,129	68,938,860	68,938,860	68,938,860	68,938,860	81,438,860	88,938,860	88,938,860	88,938,860	88,938,860
	HIGHWAY FUNDS										
22	Block Grants Apportionment A	31,242,230	30,811,690	31,677,060	31,176,754	31,879,118	32,162,748	31,879,118	32,162,748	31,879,118	32,162,748
23	Highway Construction Aid	331,982	-	-	-	-	-	-	-	-	-
24	Block Grants Apportionment A - SB 367	4,196,953	4,137,588	4,252,500	4,282,031	4,222,969	4,262,344	4,222,969	4,262,344	4,222,969	4,262,344
25	Municipal Bridge Aid	5,614,946	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000	6,800,000
	Highway Funds Total	41,386,111	41,749,278	42,729,560	42,258,785	42,902,087	43,225,092	42,902,087	43,225,092	42,902,087	43,225,092
	GRAND TOTAL	**1,154,247,697**	**1,100,853,456**	**1,115,887,452**	**1,106,325,071**	**1,166,350,070**	**1,271,999,376**	**1,185,287,447**	**1,195,253,043**	**1,185,287,447**	**1,239,521,064**

Notes:

1. *The nonlapsing Public School Infrastructure Fund is not included in the operating budget. Fiscal year 2019 expenditures shown are through March 31, 2019. On May 31, 2019 the available fund balance was $19 million.*

2. *Amounts for FY 2019, FY 2020, and FY 2021 are estimated based on FY 2018 actual expenditures.*

3.*The C of C amendment to HB2, suspends revenue sharing for the biennium ending June 30, 2021.*

4.*The C of C amendment to HB2 provides municipal aid to cities and towns distributed as provided in HB2.*

5. *In addition to the budgeted appropriations, Chapter 227, Laws of 2017, appropriated additional general funds of $30 million for Apportionment "A" distributions and $6.8 million for Municipal Bridge Aid. (Nonlapsing)*