

Amendment to HB 25-A

1 Amend the bill by replacing sections 1-3 with the following:

2

3 1 Capital Appropriations. The sums hereinafter detailed are hereby appropriated for the
4 projects specified to the departments, agencies, and branches named:

5 I. Adjutant General

6 A. Concord Aviation Readiness Center 2,850,000

7 Less Federal Funds (2,850,000)

8 Net State 0

9 B. Federal Statewide Repairs And Upgrades 15,000,000

10 Less Federal Funds (15,000,000)

11 Net State 0

12 C. Minor Military Construction Statewide 3,500,000

13 Less Federal Funds (3,500,000)

14 Net State 0

15 D. Manchester Anti-Terrorism Force Protection Renovations 1,000,000

16 Less Federal Funds (500,000)

17 Net State 500,000

18 E. Grafton County Readiness Center - Design 2,000,000

19 Less Federal Funds (1,500,000)

20 Net State 500,000

21 F. Aviation Hangar Bay 4,160,000

22 Less Federal Funds (2,080,000)

23 Net State 2,080,000

24 G. Veteran's Cemetery - Replace Backhoe* 115,000

25 Total state appropriation paragraph I \$3,195,000

26 * The bonds issued for the equipment in subparagraph G shall not exceed a 10-year maturity
27 date.

28 II. Department of Administrative Services

29 A. Statewide Projects, Statewide Emergency Funding 1,500,000

30 B. General Services

31 1. Walker Building HVAC Repairs And Replacements 729,000

32 2. State House Basement Fire Protection 140,000

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1	3. Storrs Street Parking Garage Repairs	2,220,000
2	4. State House Annex Renovations	5,320,000
3	5. State House Annex Elevator Upgrades	900,000
4	6. Roof Replacements And Exterior Repairs	544,500
5	7. Temporary Boiler Steam Infrastructure Removal	274,500
6	8. HHS And DES Mechanical Replacements	1,125,000
7	C. Facilities & Asset Management	
8	1. Concord Steam - Raze Structurally Deficient Building	2,898,500
9	2. Emergency Back-Up Generator Power To New Boilers	1,534,500
10	3. Annex 1 - Life Safety/ADA Improvements	1,458,000
11	4. Thayer Building - Relocate and Upgrade Electrical Service	166,500
12	5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
13	D. Court Facilities	
14	1. Rockingham County and Hillsborough County South	
15	Courthouses - New Chiller, Variable	
16	Frequency Drives and Controls	576,000
17	2. Rockingham County Courthouse - HVAC Pipes	733,500
18	3. Coos County Courthouse - New Boilers	166,500
19	4. Rochester Circuit Court - New Boilers And Building	
20	Management System	216,000
21	5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
22	6. Hillsborough County South - Cellblock Renovation	225,000
23	E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
24	Total state appropriation paragraph II	\$23,345,000
25	III. Community College System of New Hampshire	
26	A. Critical Maintenance and Safety, Master Plans	6,475,500
27	B. NCC Engineering Technology Renovation*	750,000
28	C. WMCC Diesel Heavy Equipment and CDL Equipment	240,000
29	Total state appropriation paragraph III	\$7,465,500
30	* The general court intends that funding to complete the \$3,300,000 NCC Engineering Technology	
31	Renovation project will be included in the state capital budget for the biennium ending June 30,	
32	2023.	
33	IV. Department of Corrections	
34	A. Perimeter Security and Fence Detection Systems	1,600,000
35	B. Kitchen Renovation	4,320,000
36	C. Replace Electrical Services	265,000
37	D. Generator Replacement -2 Generators	300,000

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1	E. Rebuild/Replace Access Road, Berlin	721,000
2	F. Door Replacements	198,000
3	Total state appropriation paragraph IV	\$7,404,000

4	V. Department of Education	
5	A. Renovation of Rochester CTE Center, State Share*	4,000,000
6	B. Renovation of Hudson CTE Center, State Share**	14,450,000
7	C. Pre-Engineering Technology	100,000
8	Total state appropriation paragraph V	\$18,550,000

9 *The funds appropriated to the department of education for CTE centers in Hudson and
10 Rochester shall not be spent, obligated, or encumbered until such time as an action plan has
11 received approval from the capital budget overview committee.

12 **The funds appropriated in subparagraph B to the department of education for CTE center in
13 Hudson shall be included in the total project authorization as provided in section 18 of this act.

14	VI. Department of Environmental Services	
15	A. Dam Repairs and Reconstruction*	4,144,500
16	B. Construction and Operations Facility	8,235,000
17	C. Clean Water State Revolving Fund State Match	6,573,000
18	D. Drinking Water State Revolving Fund State Match	3,348,200
19	E. IT Upgrades For E-Permitting and Automation	1,460,970
20	F. Comprehensive Monitoring Program for the	
21	Piscataqua Region Estuaries	100,000
22	Total state appropriation paragraph VI	\$23,861,670

23 *For the appropriation made in subparagraph VI, A, the department is authorized to reallocate
24 funds as necessary to address emergencies or alternate repairs or reconstruction needs at other
25 dams if delays in other projects occur.

26	VII. Fish And Game Department	
27	A. Building Security And Fire Safety Improvements	350,000
28	Less Other Funds*	<u>(350,000)</u>
29	Net State	0
30	B. Milford Hatchery Well Reconstruction	50,000
31	Less Other Funds*	<u>(50,000)</u>
32	Net State	0
33	Total state appropriation paragraph VII	\$0

34 *To provide funds for the appropriations made in subparagraphs A and B, the state treasurer is
35 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$400,000 and for
36 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
37 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be

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1 made from the fish and game fund established in RSA 206:33.

2 VIII. Department of Health and Human Services

3	A. DCYF Comprehensive Child Welfare Information System	8,884,352
4	Less Federal Funds	<u>(4,442,176)</u>
5	Net State	4,442,176
6	B. Glencliff Home Potable Water System - Phase II	1,485,000
7	Total state appropriation paragraph VIII	\$5,927,176

8 IX. Department of Information Technology*

9	A. Digital Government Transformation (Enterprise)	2,965,500
10	B. Continuity of Operation and Disaster Planning	235,000
11	C. Cybersecurity - Program Enhancements	1,092,000
12	Total state appropriation paragraph IX	\$4,292,500

13 *The commissioner of the department of information technology is authorized to reallocate
14 funds among the projects in subparagraphs IX, A-C as necessary to complete the projects.

15 X. Judicial Branch

16	A. New Hampshire e-Court	1,710,000
17	Total state appropriation paragraph X	\$1,710,000

18 XI. Liquor Commission

19	A. Computer Software - Credit Cards - POS*	2,000,000
20	Less Other Funds	<u>(2,000,000)</u>
21	Net State	0
22	Total state appropriation paragraph XI	\$ 0

23 *To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby
24 authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said
25 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
26 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
27 from the liquor commission fund established in RSA 176:16.

28 XII. Department of Natural and Cultural Resources

29	A. Roofing and Repair	1,350,000
30	B. Mount Washington Sewage Treatment Expansion	1,870,000
31	C. Restoration of Historic Sites*	630,000
32	D. Campground Toilet Buildings*	505,000
33	E. Day-Use Toilet Buildings	720,000
34	F. Mount Sunapee State Park Beach Boat Ramp	740,000
35	Less Other Funds**	<u>(340,000)</u>
36	Net State	400,000
37	G. Communication System Replacement	400,000

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1	H. Climate Controlled Storage Area - State Library	200,000
2	I. Design and Engineering Services; Archaeology Lab; Office,	
3	Lab, and Storage Space Needs	270,000
4	Total state appropriation paragraph XII	\$6,345,000
5	* The commissioner of the department of natural and cultural resources is authorized to	
6	reallocate funds among the projects in subparagraphs XII, C and D as necessary to complete the	
7	projects.	
8	**To provide funds for the appropriations made in subparagraph F, the state treasurer is	
9	hereby authorized to borrow upon the credit of the state not exceeding the sum of \$340,000 and for	
10	said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire	
11	in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be	
12	made from the statewide public boat access fund in RSA 233-A:13. The department of natural and	
13	cultural resources shall be responsible for the improvements to and operation of the boat ramp and	
14	parking at Mount Sunapee state park beach. In addition, the department of natural and cultural	
15	resources, on behalf of the state, may accept donations designated for the Mount Sunapee state	
16	park beach boat ramp project and shall use such donations for project costs. The improved boat	
17	ramp is intended for use as a public boat access area under RSA 233-A. The department of natural	
18	and cultural resources shall report on the progress of the project to the capital budget overview	
19	committee in October and April of each year until project is completed.	
20	XIII. Pease Development Authority	
21	A. Hampton Harbor Dredging	118,750
22	B. Rye Harbor Dredging	637,500
23	Total state appropriation paragraph XIII	\$756,250
24	XIV. Police Standards and Training Council	
25	A. Boiler Replacement	1,035,000
26	B. Purchase Training and Certification Database	150,000
27	Total state appropriation paragraph XIV	\$1,185,000
28	XV. Department of Safety, General Funds	
29	A. Fire Academy HVAC Upgrade*	426,000
30	Less Other Funds	<u>(426,000)</u>
31	Net State	0
32	B. Fire Academy, New Truck*	1,200,000
33	Less Federal Funds	(504,000)
34	Less Other Funds	<u>(696,000)</u>
35	Net State	0
36	C. Criminal Records Customer Portal**	600,000
37	Less Other Funds	<u>(600,000)</u>

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1	Net State	0
2	D. Troop C Renovation- General Fund Portion	959,850
3	Total state appropriation paragraph XV	\$959,850

4 *To provide funds for the appropriation made in subparagraphs A and B, the state treasurer is
5 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,122,000 and
6 for said purpose may issue bonds and notes in the name of and on behalf of the state of New
7 Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes
8 shall be made from the fire standards and training and emergency medical services fund
9 established in RSA 21-P:12-d.

10 **To provide funds for the appropriation made in subparagraph C, the state treasurer is hereby
11 authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said
12 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
13 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
14 from the special nonlapsing account for the expenses of the criminal records section, established in
15 RSA 106-B:7, II.

16	XVI. Department of Transportation, General Funds	
17	A. Aeronautics, Rail, and Transit, 5 percent match	
18	for Federal Aviation Administration Projects	77,662,527
19	Less Federal Funds	<u>(73,538,972)</u>
20	Net State	4,123,555
21	B. Repairs to State-Owned Active Railroad Lines	984,000
22	C. Repairs to State-Owned Active Railroad Bridges	1,000,000
23	D. Coos County Rail Improvements*	900,000
24	E. Strafford and Carroll County Rail Improvements*	900,000
25	F. Public Transit Bus and Facility Matching Funds	907,460
26	Total state appropriation paragraph XVI	\$8,815,015

27 *The sums appropriated in subparagraphs D and E shall be a match to private funds of an equal
28 amount. The department of transportation shall report on the use of the appropriation and
29 matching private funds to the capital budget overview committee in October and April for each year
30 of the biennium.

31	XVII. Veterans Home	
32	A. Heat Pump Equipment Replacements	1,170,000
33	Total state appropriation paragraph XVII	\$1,170,000
34	Total state appropriation section 1	\$114,981,961

35 2 Appropriation; Highway Funds; Department of Safety and Department of Transportation.
36 The sums hereinafter detailed are appropriated for the projects specified:

37 I. Department of Safety

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1	A. Troop C Renovation, Highway Fund Portion	\$225,150
2	B. DMV Online Customer Portal	3,300,000
3	Less Other Funds*	<u>(3,300,000)</u>
4	Net State	0
5	Total state appropriation paragraph I	\$225,150

6 *To provide funds for the appropriation made in subparagraph B, the state treasurer is hereby
7 authorized to borrow upon the credit of the state not exceeding the sum of \$3,300,000 and for said
8 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in
9 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made
10 from funds deducted for the administration and collection costs of highway fund revenue under RSA
11 9:9-a.

12 II. Department of Transportation

13	A. Statewide Equipment 2020*	10,000,000
14	B. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000
15	C. Derry 528 - Brine System	185,000
16	D. Statewide - Life Safety Code Improvements	4,115,000
17	E. Statewide Salt Sheds	1,800,000
18	F. Lancaster District Office - Addition	760,000
19	G. Statewide Underground Fuel Tank Replacement	2,060,000
20	H. NHDOT Document Management Software	1,000,000
21	I. NHDOT Work Order System Phase 1	2,000,000
22	Total state appropriation paragraph II	\$24,020,000

23 * The bonds issued for the equipment in subparagraph A shall not exceed a 10-year maturity
24 date.

25 Total state appropriation section 2 \$24,245,150

26 3 Capital Projects; University System of New Hampshire.

27 I. The New Hampshire legislature recognizes the need for investment in university system
28 of New Hampshire projects primarily to renovate and expand facilities. The sum of \$42,000,000 is
29 hereby committed and appropriated to the university system of New Hampshire (USNH), effective
30 July 1, 2020 but limited to the drawdown of funds as stated in this section. The appropriation is for
31 the following capital projects:

- 32 A. Spaulding Hall renovation and expansion (UNH);
- 33 B. Hyde Hall Innovation and Entrepreneurship Center renovation (PSU); and
- 34 C. Elliot Student Service Success Center and Joslin Hall Classroom renovation (KSC).

35 II. The university system board of trustees will determine the timing of the projects and the
36 specific dollar allocation to each from the above sum available, while ensuring the respective
37 campus priorities are addressed. The board of trustees shall report on the progress of the projects

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1 in paragraph I to the capital budget overview committee in October and April. The appropriation
2 shall be nonlapsing and in addition to any other appropriation to the university system; provided,
3 however, that the university system shall not receive actual cumulative payments from the state for
4 such purposes of more than:

5 A. \$10,000,000 through the biennium ending June 30, 2021.

6 B. \$25,000,000 through the biennium ending June 30, 2023 (\$15,000,000 in new
7 authorization for the biennium).

8 C. \$42,000,000 through the biennium ending June 30, 2025 (\$17,000,000 in new
9 authorization for the biennium).

10
11 Amend the bill by replacing section 8 with the following:

12
13 8 Bond Authorized.

14 I. To provide funds for the total of the appropriations of state funds made in sections 1 and
15 2 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not
16 exceeding the sum of \$146,989,111 and for said purposes may issue bonds and notes in the names
17 and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.

18 II. To provide funds for the total of the appropriations of state funds made in section 3 of
19 this act, the state treasurer is hereby authorized to borrow upon the credit of the state not
20 exceeding the sum of \$42,000,000 and for said purposes may issue bonds and notes in the names
21 and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A; provided
22 the cumulative bonds or notes shall not be in excess of:

23 A. \$10,000,000 through the biennium ending June 30, 2021.

24 B. \$25,000,000 through the biennium ending June 30, 2023

25 C. \$42,000,000 through the biennium ending June 30, 2025.

26 III. The source of funds for paragraphs I and II for the biennium ending June 30, 2021 are
27 as follows: general fund \$124,981,961, highway fund \$24,245,150, and other funds \$7,762,000.

28
29 Amend the bill by replacing all after section 17 with the following:

30
31 18 Capital Project; Hudson CTE Center; Alvirne High School, Wilbur H. Palmer Career and
32 Technical Education Center.

33 I. The New Hampshire legislature recognizes the need for investment in career and
34 technical education center projects primarily to renovate and expand facilities. The sum of
35 \$17,000,000 is hereby committed and appropriated to the department of education for the
36 renovation of the Hudson CTE Center, effective July 1, 2019, but limited to the drawdown of funds
37 as stated in this section.

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1 II. The appropriation shall not lapse until June 30, 2023 and shall be in addition to any
2 other appropriation for the Hudson CTE Center; provided, however, that the department of
3 education shall not receive actual cumulative payments from the state for such purposes of more
4 than:

5 A. \$14,450,000 through the biennium ending June 30, 2021 as provided by the
6 appropriation in section 1, paragraph V, B of this act.

7 B. A total of \$17,000,000 through the biennium ending June 30, 2023, with \$2,550,000
8 in new authorization for the biennium ending June 30, 2023.

9 III. In recognition of the need to avoid a delay in construction and in recognition that any
10 delay is likely to increase costs, a sum not to exceed \$2,550,000 is authorized to be paid by the
11 Alvirne School Trustees, or other sources determined by the Hudson school district, towards the
12 cost of this project.

13 IV. The state of New Hampshire recognizes that the amount, up to \$2,550,000, paid under
14 paragraph III, has been expended solely for purpose of completing the Hudson CTE Center project
15 prior to full funding being available from the state of New Hampshire in the biennium ending June
16 30 2023.

17 V. When state funding for this project is appropriated in the biennium ending June 30,
18 2023, the state treasurer is authorized to pay any moneys expended for this project, in excess of
19 \$14,450,000, but not to exceed the total amount authorized in subparagraph II, B, to the
20 department of education for direct repayment to the Alvirne School Trustees, or such other funding
21 source determined by the Hudson school district.

22 19 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Chesterfield
23 Store Expansion.

24 I. The sum of \$288,000 from the unencumbered balances of the appropriation made to the
25 liquor commission in 2013, 195:1, XII, H, as amended by 2015, 220:14, extended by 2015, 220:23, 83,
26 and extended by 2017, 228:22, 98, for Portsmouth traffic circle store #38, plans, layout and design,
27 shall lapse on June 30, 2019.

28 II. The sum of \$288,000 is hereby appropriated for the biennium ending June 30, 2021 to
29 the liquor commission for Chesterfield store expansion. Said funds shall not lapse until June 30,
30 2021.

31 III. To provide funds for the appropriation made in paragraph II, the state treasurer is
32 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$288,000 and for
33 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire
34 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be
35 made from the liquor commission fund established in RSA 176:16.

36 IV. All contracts and projects and plans and specifications therefor for the projects
37 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

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1 20 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby extended
2 to June 30, 2021:

3 1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness
4 ctr & state active duty annex.

5 2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness
6 center.

7 3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-
8 terrorism security improvements.

9 4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical
10 facility health improvements.

11 5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study
12 for phase 2 cemetery development.

13 6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017,
14 228:22, 3 for construction of FMS - Seacoast area.

15 7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017,
16 228:22, 4 for land for military construction.

17 8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017,
18 228:22, 5 for readiness center design.

19 9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015,
20 220:23, 1, extended by 2017, 228:22,7 for unspecified minor military construction.

21 10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,
22 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance
23 shop.

24 11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1
25 for statewide emergency funding.

26 12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2
27 for statewide energy efficiency improvements projects.

28 13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1
29 for DoIT - new computer room fire system.

30 14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2
31 for safety - roof replacement.

32 15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3
33 for Spaulding - roof replacement.

34 16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4
35 for state owned buildings - security upgrades.

36 17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5
37 for health and human services - security upgrades.

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1 18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6
2 for Claremont - HVAC replacements and repairs.

3 19. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 7
4 for Walker building - roof modifications.

5 20. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 8
6 for state library parapet and ceiling repair.

7 21. The appropriation made to the department of administrative services in 2017, 228:1, II, B,
8 10 for Concord steam project, heating of state-owned buildings.

9 22. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 1
10 for main bldg lodge roof replacement/brick/trim repairs.

11 23. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 2
12 for main bldg-north end ADA access & emergency egress.

13 24. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 3
14 for main bldg, Peasley wing roof replacement.

15 25. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 1
16 for convert AOC building to probate court.

17 26. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 3
18 for Milford circuit court - new courthouse.

19 27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4
20 for supreme court building - new roof, insulation, dome repair.

21 28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5
22 for Hampton circuit court - new courthouse.

23 29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6
24 for Portsmouth circuit court - new roof.

25 30. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 7
26 for Rochester circuit court - new roof.

27 31. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 1
28 for ERP sustainability and advancement.

29 32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2
30 for ERP scheduling and attendance.

31 33. The appropriation made to the department of administrative services in 2015, 220:1, II, A,
32 1, extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

33 34. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
34 7, extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

35 35. The appropriation made to the department of administrative services in 2015, 220:1, II, B,
36 8, extended by 2017, 228:22, 21 for state house and Upham Walker house repairs.

37 36. The appropriation made to the department of administrative services in 2015, 220:1, II, D,

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1 1, extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

2 37. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1
3 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical
4 IT infrastructure.

5 38. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2
6 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP
7 phase 2 HR and payroll systems.

8 39. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3
9 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by
10 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create
11 parking lot.

12 40. The appropriation made to the community college system in 2017, 228:1, III, A for critical
13 maintenance and safety.

14 41. The appropriation made to the community college system in 2017, 228:1, III, C for industry
15 pathway lab renovations.

16 42. The appropriation made to the community college system in 2015, 220:1, III, A, extended by
17 2017, 228:22, 33 for critical maintenance.

18 43. The appropriation made to the department of corrections in 2017, 228:1, IV, A for
19 transitional work center - complete bathroom replace.

20 44. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair
21 bathroom floors - med cust n & med cust 5.

22 45. The appropriation made to the department of corrections in 2017, 228:1, IV, C for elevator
23 replacement.

24 46. The appropriation made to the department of corrections in 2017, 228:1, IV, D for SHU door
25 control software (NHSP-men).

26 47. The appropriation made to the department of corrections in 2017, 228:1, IV, E for door
27 replacement (NHSP-men).

28 48. The appropriation made to the department of corrections in 2017, 228:1, IV, F for electronic
29 controls and security camera installation.

30 49. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body
31 alarm/man down system (NHSP-men).

32 50. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by
33 2017, 228:22, 36 for new women's prison.

34 51. The appropriation made to the department of corrections in 2015, 220:19, II, extended by
35 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

36 52. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by
37 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing

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1 facility.

2 53. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation
3 of Plymouth CTE center- state share.

4 54. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation
5 of Rochester CTE center- state share.

6 55. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-
7 engineering technology program.

8 56. The appropriation made to the department of education in 2015, 220:1, V, A, extended by
9 2017, 228:22, 43 for renovation CTE in Dover.

10 57. The appropriation made to the department of education in 2013, 195:1, V, A as amended by
11 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE
12 center Dover-state share.

13 58. The appropriation made to the department of education in 2011, 253:1, IV, A for extended
14 by 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering
15 tech career pathway.

16 59. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel
17 assistance program/weatherization assistance program.

18 60. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A
19 for dam repairs and reconstruction.

20 61. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B
21 for drinking water SRF state matching funds.

22 62. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C
23 for clean water SRF state matching funds.

24 63. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F
25 for hazardous waste superfund match.

26 64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G
27 for construction & operations facility.

28 65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H
29 for Ossipee Lake dam reconstruction.

30 66. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,
31 extended by 2017, 228:22, 50, for hazardous waste superfund state match.

32 67. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,
33 extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

34 68. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,
35 extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

36 69. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,
37 extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

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1 70. The appropriation made to the department of environmental services in 2015, 220:1, VI, H,
2 extended by 2017, 228:22, 55, for clean water SRF state match funds.

3 71. The appropriation made to the department of environmental services in 2011, 253:1, VI, E
4 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP
5 infrastructure capital improvements.

6 72. The appropriation made to the department of environmental services in 2011, 253:1, VI, F
7 extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for
8 Suncook river infrastructure protection project.

9 73. The appropriation made to the department of environmental services in 2003, 240:1, V, A
10 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31
11 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended
12 by 2017, 228:22, 62 for hazardous waste superfund match.

13 74. The appropriation made to the fish and game department in 2017, 228:1, IX, A for
14 headquarters building security.

15 75. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery
16 infrastructure improvements.

17 76. The appropriation made to the department of health and human services in 2017, 228:1, X,
18 A for MMIS technical stack upgrade.

19 77. The appropriation made to the department of health and human services in 2017, 228:1, X,
20 B for Glencliff home dementia treatment improvement.

21 78. The appropriation made to the department of health and human services in 2017, 228:1, X,
22 C for developmental services IT remediation plan.

23 79. The appropriation made to the department of health and human services in 2017, 228:1, X,
24 D for Glencliff home fire road & travel rebuild.

25 80. The appropriation made to the department of health and human services in 2017, 228:1, X,
26 E for New HEIGHTS & NH EASY gateway modernization.

27 81. The appropriation made to the department of health and human services in 2017, 228:1, X,
28 F for DCYF central scanning unit.

29 82. The appropriation made to the department of health and human services in 2017, 228:1, X,
30 G for NH hospital air handling system upgrades.

31 83. The appropriation made to the department of health and human services in 2017, 228:1, X,
32 H for automated in-line mailing system.

33 84. The appropriation made to the department of health and human services in 2017, 228:1, X,
34 I for Glencliff home LaMott wing window replacement.

35 85. The appropriation made to the department of health and human services in 2015, 220:1,
36 VII, A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

37 86. The appropriation made to the department of health and human services in 2015, 220:1,

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1 VII, B, extended by 2017, 228:22, 64 for campus security Glencliff.

2 87. The appropriation made to the department of health and human services in 2015, 220:1,
3 VII, C, extended by 2017, 228:22, 65 for main access tunnel repair.

4 88. The appropriation made to the department of health and human services in 2015, 220:1,
5 VII, D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

6 89. The appropriation made to the department of health and human services in 2015, 220:1,
7 VII, F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

8 90. The appropriation made to the department of health and human services in 2015, 220:1,
9 VII, H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

10 91. The appropriation made to the department of health and human services in 2015, 220:1,
11 VII, I, extended by 2017, 228:22, 71 for the department email project.

12 92. The appropriation made to the department of health and human services in 2015, 220:1,
13 VII, J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning
14 module.

15 93. The appropriation made to the department of health and human services in 2015, 220:1,
16 VII, L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

17 94. The appropriation made to the department of health & human services in 2013, 195:1, VII
18 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA
19 code compliance.

20 95. The appropriation made to the department of health & human services in 2013, 195:1, VII
21 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety
22 upgrades.

23 96. The appropriation made to the department of health & human services in 2013, 195:1, VII
24 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS
25 incremental modernization.

26 97. The appropriation made to the department of health & human services in 2013, 195:1, VII
27 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization
28 project.

29 98. The appropriation made to the department of health & human services in 2011, 253:1, VII,
30 D extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as
31 amended by 2018, 163:15, for APS repair/renovations-roof, windows and curtain wall, door
32 replacements and upgrades.

33 99. The appropriation made to the department of health & human services in 2011, 253:1, VII,
34 G extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for
35 incremental renewal of new HEIGHTS.

36 100. The appropriation made to the department of health & human services in 2011, 253:1, VII,
37 H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

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1 101. The appropriation made to the department of health & human services in 2011, 253:1, VII,
2 L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for
3 replatform option application.

4 102. The appropriation made to the department of health & human services in 2011, 253:1, VII,
5 Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for
6 ACCESS front door release II.

7 103. The appropriation made to the department of health & human services in 2009, 145:17, IV,
8 C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended
9 by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.

10 104. The appropriation made to the department of information technology in 2017, 228:1, XII, A
11 for cyber security program enhancement.

12 105. The appropriation made to the department of information technology in 2017, 228:1, XII, B
13 for enterprise workflow/document mgmt (all - enterprise).

14 106. The appropriation made to the department of information technology in 2017, 228:1, XII, C
15 for statewide archiving assessment.

16 107. The appropriation made to the department of information technology in 2017, 228:1, XII, D
17 for enterprise GIS alignment (all-enterprise).

18 108. The appropriation made to the department of information technology in 2015, 220:1, IX, C,
19 extended by 2017, 228:22, 90 for enterprise collaboration solution.

20 109. The appropriation made to the department of information technology in 2013, 195:1, VIII,
21 A extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

22 110. The appropriation made to the department of information technology in 2013, 195:24, I
23 extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security
24 project.

25 111. The appropriation made to the department of information technology in 2013, 195:42, I
26 extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

27 112. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire
28 e-court.

29 113. The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017,
30 228:22, 94 for New Hampshire e-court.

31 114. The appropriation made to the legislative branch in 2015, 220:21 as amended by 2017,
32 228:16, II, for state house complex building maintenance.

33 115. The appropriation made to the liquor commission in 2017, 228:1, XV, A for computer
34 software - credit cards - POS.

35 116. The appropriation made to the liquor commission in 2017, 228:1, XV, B for new 20,000 SF
36 liquor store- Portsmouth.

37 117. The appropriation made to the liquor commission in 2017, 228:1, XV, D for Hampton north

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1 & south new liquor stores.

2 118. The appropriation made to the liquor commission in 2017, 228:14, III, as amended by this
3 act, for the Concord headquarters roof replacement and parking lot.

4 119. The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017,
5 228:22, 96, as amended by this act, for Concord warehouse and headquarters roof replacement.

6 120. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by
7 2017, 228:22, 99 for signage and branding upgrade.

8 121. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,
9 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

10 122. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for
11 Piscataqua river turning basin.

12 123. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended
13 by 2017, 228:22, 102 for the Piscataqua river turning basin.

14 124. The appropriation made to the department of natural and cultural resources in 2017,
15 228:1, V, A for replacement of NH union catalog.

16 125. The appropriation made to the department of natural and cultural resources in 2017,
17 228:1, XVIII, B for roofing & repair of DRED buildings statewide.

18 126. The appropriation made to the department of natural and cultural resources in 2017,
19 228:1, XVIII, C for dams & retaining walls.

20 127. The appropriation made to the department of natural and cultural resources in 2017,
21 228:1, XVIII, D for restorations at historic sites.

22 128. The appropriation made to the department of natural and cultural resources in 2017,
23 228:1, XVIII, F for Mount Washington communication building study.

24 129. The appropriation made to the department of natural and cultural resources in 2015,
25 220:1, XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

26 130. The appropriation made to the department of revenue administration in 2017, 228:1, XIX,
27 A for revenue information management system (RIMS).

28 131. The appropriation made to the department of safety in 2017, 228:1, XX, A for troop F
29 renovation, general fund portion.

30 132. The appropriation made to the department of safety in 2017, 228:1, XX, C for state police
31 records management system.

32 133. The appropriation made to the department of safety in 2017, 228:2, I, A for troop F
33 renovation, highway fund portion.

34 134. The appropriation made to the department of safety in 2015, 220:2, II, C, extended by
35 2017, 228:22, 108 for radio interoperability project.

36 135. The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by
37 2017, 228:22, 109 for radio interoperability project.

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1 136. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,
2 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

3 137. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by
4 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.

5 138. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by
6 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next
7 generation.

8 139. The appropriation made to the department of state 2017, 228:1, XXI, A for archives
9 addition.

10 140. The appropriation made to the department of transportation, general funds in 2017, 228:1,
11 XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.

12 141. The appropriation made to the department of transportation, general funds in 2017, 228:1,
13 XXII, B for repairs to granite arches in Westmoreland & Walpole.

14 142. The appropriation made to the department of transportation, general funds in 2017, 228:1,
15 XXII, E for eastern slope regional airport terminal/hangar building.

16 143. The appropriation made to the department of transportation in 2017, 228:2, II, A for
17 Lisbon 114 - new patrol shed facilities.

18 144. The appropriation made to the department of transportation in 2017, 228:2, II, B for
19 statewide- underground fuel tank replacement.

20 145. The appropriation made to the department of transportation in 2017, 228:2, II, C for
21 statewide salt sheds.

22 146. The appropriation made to the department of transportation in 2017, 228:2, II, D for
23 Manchester 527 addition to patrol shed.

24 147. The appropriation made to the department of transportation in 2017, 228:2, II, E for
25 Dixville 103D new patrol shed facilities.

26 148. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1,
27 extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.

28 149. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2,
29 extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.

30 150. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3,
31 extended by 2017, 228:22, 118 for public transit bus and facility matching funds.

32 151. The appropriation made to the department of transportation in 2015, 220:2, III, A,
33 extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.

34 152. The appropriation made to the department of transportation in 2015, 220:2, III, B,
35 extended by 2017, 228:22, 121 for oversize/overweight permit software.

36 153. The appropriation made to the department of transportation in 2015, 220:2, III, E,
37 extended by 2017, 228:22, 124 for statewide salt sheds (3).

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1 154. The appropriation made to the department of transportation in 2015, 220:2, III, F,
2 extended by 2017, 228:22, 125 for welcome and information center capital improvement.

3 155. The appropriation made to the department of transportation in 2013, 195:XVI, A, 1
4 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5 percent match for FAA projects.

5 156. The appropriation made to the department of transportation in 2011, 253:2, III, D
6 extended by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new
7 patrol shed and salt storage-Salem.

8 157. The appropriation made to the department of transportation in 2005, 259:1, XIII, F
9 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,
10 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,
11 142 for railroad acquisition right of first refusal rail match.

12 158. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as
13 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI
14 extended by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98
15 extended by 2013 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for
16 acquisition for railroad and airport properties.

17 159. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for
18 LEDU building fire wall repairs.

19 160. The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII, B for
20 security infrastructure improvements.

21 161. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A,
22 extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

23 162. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A
24 extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

25 21 Effective Date.

26 I. Section 20 of this act shall take effect June 30, 2019.

27 II. The remainder of this act shall take effect July 1, 2019.