

STATE OF NEW HAMPSHIRE								
COMPARATIVE STATEMENT OF UNDESIGNATED SURPLUS								
FISH AND GAME FUND								
(Dollars in Thousands)								
	FY 2019		FY 2020		FY 2021			
	Governor	H Finance	Governor	H Finance	Governor	H Finance		
1	Beginning Balance, July 1 (Budgetary)	\$ 3,906	\$ 3,906	\$ 3,404	\$ 3,404	\$ 4,086	\$ 3,586	1
2								2
3	Additions:							3
4	Unrestricted Revenue	11,400	11,400	12,900	12,900	12,900	12,900	4
5	Other Credits	1,500	1,500	-	-	-	-	5
6	Total Additions	12,900	12,900	12,900	12,900	12,900	12,900	6
7								7
8	Deductions:							8
9	Budget Appropriation (HB 1)	(14,322)	(14,322)	(13,418)	(13,918)	(13,547)	(14,047)	9
10	Other Appropriation Adjustments	(280)	(280)	-	-	-	-	10
11	Total Appropriations Net of Estimated Revenues	(14,602)	(14,602)	(13,418)	(13,918)	(13,547)	(14,047)	11
12	Lapse Percent	8.2%	8.2%	8.9%	8.6%	8.9%	8.5%	12
13	Less: Lapse	1,200	1,200	1,200	1,200	1,200	1,200	13
14	Net Appropriations	(13,402)	(13,402)	(12,218)	(12,718)	(12,347)	(12,847)	14
15								15
16	Total Deductions	(13,402)	(13,402)	(12,218)	(12,718)	(12,347)	(12,847)	16
17								17
18								18
19	Current Year Balance	(502)	(502)	682	182	553	53	19
20								20
21	Balance, June 30 (Budgetary)	3,404	3,404	4,086	3,586	4,639	3,639	21
22								22
23								23
24	GAAP Adjustments	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	(1,200)	24
25								25
26	Balance, June 30 (GAAP)	2,204	2,204	2,886	2,386	3,439	2,439	26