



New Hampshire Veterans Home

139 Winter Street
Tilton, NH 03276-5415
www.nh.gov/veterans



Margaret D. LaBrecque
Commandant

Telephone: (603) 527-4400
Fax: (603) 286-4242

CAPITAL BUDGET HEARING FOR FY 2020-2021
SENATE CAPITAL BUDGET COMMITTEE
June 23, 2020
New Proposed Capital Budget Project

Chair Watters and Committee Members:

Thank you for this opportunity to make this presentation to you.

During the next biennium, there is an important new capital budget need at the New Hampshire Veterans Home:

- **Parking Lot Repairs & Improvements –**
Capital Budget Request: \$540,000.00 (GF% 100%)

This project would repair & improve all facility wide parking lots. The project will include regrading, re-pitching, repairing drains, repaving, lining of all parking spaces, installing new energy efficient lighting, as well as providing 24 new parking spaces to accommodate staff and visitors. Our unimproved dirt parking area, "Lot E", will be paved as well which will simplify snow removal operations and provide safer conditions for all staff members and visitors. This project will decrease the State's utility consumption.

- **Master Plan Update –**
Capital Budget Request: \$65,000.00 (GF% 100%)

Master Plan Update will review the existing plan from 2010/2011 and update according to modern design guides, VA Space planning criteria, energy efficiency measures and health and life safety requirements. This project will decrease the State's utility consumption.