



# LBA

*New Hampshire Office of Legislative Budget Assistant*



## **Capital Budget Orientation January 2021**

**Office of Legislative Budget Assistant**  
**Budget Division**  
**(603) 271-3161**

**NOTE: Emails are the best way to contact an individual listed**  
**Phone contacts may be delayed**

**Contact Information**

**Chris Shea          271-3085          [christopher.shea@leg.state.nh.us](mailto:christopher.shea@leg.state.nh.us)**

**STATE OF NEW HAMPSHIRE  
CAPITAL BUDGET ORIENTATION  
TABLE OF CONTENTS**

**PAGE**

<b>1</b>	Capital Budget Statutes
<b>8</b>	Overview of the Capital Budget Process
<b>9</b>	Docket of HB 25 - 2019 Session
<b>10</b>	The Capital Budget Compare Report - 2019 Session
<b>17</b>	Chapter 146 of the 2019 Session (HB 25-A - Final Version)
<b>41</b>	Summary of Agency Capital Budget Requests FY 2022-2023
<b>50</b>	Capital Budget Overview Committee Statute
<b>51</b>	Long Range Capital Planning and Utilization Committee Statute

**TITLE I  
THE STATE AND ITS GOVERNMENT**

**CHAPTER 9  
BUDGET AND APPROPRIATIONS; REVOLVING FUNDS**

**The Budget**

**Section 9:3-a**

**9:3-a Capital Expenditure Requests.** – Prior to the adoption of the 6-year capital budget, the requests for appropriation of funds shall be as follows:

I. All departments seeking funds for capital expenditures shall submit their requests to the commissioner of administrative services no later than the May 1 before the opening of the biennial legislative session. Requests shall be made on forms supplied by the commissioner of administrative services. Each request shall list estimates of the costs of land, construction, furnishings, and equipment and shall identify projects which are expected or planned to require funding in subsequent bienniums of the 6-year capital budget in order to be completed. In addition, each request shall include the square footage, estimates of annual operating and maintenance costs, program descriptions, and number of people involved.

II. The commissioner of administrative services shall submit a summary of the requests and any supporting detail to the governor by May 31.

III. The governor shall hold public hearings on the requests no later than June 30. The governor may require officials of those departments submitting requests to attend and testify.

IV. There shall be a governor's advisory committee on the capital budget consisting of the following, or their designees: commissioner of administrative services, the manager of the division of public works design and construction in the department of administrative services, chairperson of the senate capital budget committee, and chairperson of the house public works and highways committee. Members of the advisory committee may attend the hearings on capital budget requests, question those testifying, and contribute their opinions.

V. The governor shall select those projects which the governor considers worthy of further evaluation, and send the requests for the selected projects to the commissioner of administrative services no later than August 1. The governor may hold additional hearings on capital requests at the time of the operating budget hearings. If any additional hearing is held after election day, the governor shall invite the governor-elect to attend.

VI. The department of administrative services through its division of public works design and construction shall prepare schematic drawings, cost estimates, and program descriptions and the commissioner of administrative services shall present these, along with any recommendations, to the governor no later than December 1.

VII. The governor shall submit the capital budget to the general court no later than February 15 of each odd numbered year. The capital budget submitted shall identify all projects which are expected or planned to require funding in the first biennium and in subsequent bienniums of the 6-year capital budget in order to be completed.

**Source.** 1957, 173:3. 1981, 540:1. 1985, 399:3, I; 415:6. 1995, 9:1. 2004, 138:1. 2009, 162:3, eff. Sept. 6, 2009. 2014, 327:40, eff. Aug. 2, 2014.

**9:3-b Review and Update of Capital Budget.** – In the first year of each biennium the legislature shall review the 6-year capital budget and update the extended projects, and may approve new projects over the next 6 years. The general court intends that once a capital budget project has been approved it shall be funded through each phase of the project unless some extreme and significant event makes further funding inappropriate.

**Source.** 2004, 138:2, eff. May 24, 2004.

### **Section 9:18**

#### **9:18 Lapsed Appropriations. –**

I. Except for capital appropriations under paragraph I-a or as otherwise specially provided, all unexpended portions of special appropriations shall lapse when the object for which the appropriation was made has been accomplished and, in any event, at the end of 2 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations.

I-a. All unexpended portions of appropriations made by the 6-year capital budget shall lapse when the project for which the appropriation was made has been accomplished and, in any event, at the end of 6 years from the date when the act creating the appropriation first took effect, unless there are obligations incurred by contract thereunder, made within said period, in which case there shall be no lapse until the satisfaction or fulfillment of such contractual obligations

II. Except as otherwise specially provided, all unexpended portions of general appropriations for which a legally enforceable obligation has not been incurred during the fiscal year for which they were appropriated shall lapse at the end of each fiscal year.

**Source.** 1913, 66:1. 1925, 169:1. PL 15:34. 1927, 9:1. 1929, 97:1. RL 22:29. RSA **9:18**. 1967, 77:1. 1971, 424:1. 1973, 493:6. 1982, 38:12. 2004, 138:3, 4, eff. May 24, 2004.

### **Regulation of Certain Payments and Expenditures**

#### **Section 9:26-a**

**9:26-a Prohibited Changes.** – No change shall be made in the plan, location, or design of a project in the capital budget after the project has been approved and funds appropriated, unless the change is ratified by the capital budget overview committee.

**Source.** 1981, 540:2. 2010, 29:1, eff. July 12, 2010.

## **CHAPTER 10 STATE INSTITUTIONS**

### **Lakeshore Redevelopment Planning Commission**

#### **Section 10:7**

### **10:7 Duties of the Commission. –**

The commission shall:

I. Conduct a comprehensive evaluation and study of the physical and environmental condition of the lakes region facility, including the land and buildings. This study shall have as a primary concern collecting information to assess the potential of the lakes region facility for economic development benefitting the city of Laconia, Belknap county, and the state. This study may include undertaking environmental reviews and assessments necessary to evaluate opportunities and alternatives for future site reuse and development.

II. Formulate a comprehensive plan, including potential alternative uses which may also include change of ownership, for the reuse and redevelopment of the lakes region facility. This plan shall include an evaluation and recommendation regarding each existing building at the lakes region facility, assessing its potential for short-term and long-term reuse and redevelopment. Such recommendations shall be consistent with the purposes of this subdivision. This plan shall also include an evaluation of proposed financing mechanisms for implementing any recommended action proposed by the commission.

III. Solicit input from relevant parties to identify potential reuse and redevelopment opportunities from a broad range of public and private sources, not limited to, developers, planners, and state, county, and municipal officials.

IV. Identify potential opportunities for integrating future reuse and redevelopment of the lakes region facility with Ahern state park that will mutually benefit both locations, and make recommendations based upon the findings.

V. Explore different partnership models and agency structures, including a state authority similar to the Pease development authority, and recommend a governing structure to implement the comprehensive plan for reuse and redevelopment prepared by the commission.

VI. Identify opportunities to fund the elimination of barriers to reuse and redevelopment, including, but not limited to, the receipt of grants, awards, tax credits, and other similar public or private funds.

VII. Develop recommendations for infrastructure needs related to the lakes region facility for consideration in the **state capital budget for fiscal years 2020 and 2021**.

Recommendations may include but not be limited to any transportation, water, or redevelopment needs based on the comprehensive evaluation of the lakes region facility prepared by the commission.

VIII. Make recommendations, in consultation with the planning board and the city council in the city of Laconia, for any local planning or zoning changes needed to further reuse and redevelopment of the lakes region facility, including, without limitation, integrating such reuse and redevelopment with Ahern state park.

IX. Make recommendations for any legislative changes necessary to implement the recommendations by the commission.

X. Make recommendations for administrative rule changes necessary to implement the recommendations of the commission.

**Source.** 2017, 240:1, eff. July 18, 2017.

**CHAPTER 19-A  
COUNCIL ON THE ARTS**

**State Art Fund**

**Section 19-A:9**

**19-A:9 Art Fund. –**

I. There is hereby established a non-lapsing art fund consisting of 1/2 of one percent of the first \$15,000,000 of the bid contract price of each new building or major addition authorized by the **capital budget** to be paid from the general fund. As used in this section, "major addition" means any addition which increases by 25 percent or more the square footage of the building to which it is being added. Contracts for the following projects are excluded:

- (a) Repairs;
- (b) University system of New Hampshire;
- (c) Those paid for by the highway fund, fish and game fund, or federal funds; and
- (d) Self-liquidating projects.

II. The commissioner of administrative services shall pay the specified percent to the fund out of the original capital budget appropriation when the governor and council approve the construction contract. The percent shall be a charge against the bond or note financing the construction.

**Source.** 1979, 437:2. 1981, 554:1. 1985, 399:3, I. 1998, 336:1, eff. Aug. 25, 1998.

**EDUCATION**

**CHAPTER 188-E  
REGIONAL CAREER AND TECHNICAL EDUCATION (CTE)**

**Section 188-E:10**

**188-E:10 Funding for Renovation and Expansion. –**

I. The department of education is responsible for maintaining a statewide system of regional vocational education centers to provide and allow for a variety of career and technical education programs funded within state budget appropriations. The treasurer of the state of New Hampshire is hereby authorized to make funds available to the department of education for the renovation and expansion of qualified regional career and technical education centers or regional career and technical education programs authorized in the **capital budget**, provided that:

- (a) The commissioner of the department of education shall ensure that all requests submitted are both educationally and financially appropriate within the state capital project authorization process;
- (b) The commissioner of the department of education submits on a biennial basis in a capital budget request a priority list of facilities and programs eligible for renovation and expansion, provided that priority shall be given to programs that have been certified by an approved standard or that need additional funds to become certified by an approved

standard;

(c) Each request for funding follows the capital budget procedure pursuant to RSA 9:3-a, provided that no qualified project funded in a state **capital budget** as required in this section shall have additional funds for the same project included in a subsequent proposal for capital appropriation under RSA 9:3-a unless directed by the priority list of the department of education;

(d) Each school district requesting funds from the department of education establishes and funds a renovation and expansion reserve fund, which shall be used by the school district to pay renovation and expansion costs not funded by the state, and which may include funding for the replacement of equipment; and

(e) The state shall fund not less than 50 percent nor more than 75 percent of the cost of a qualified project approved pursuant to this section.

(f) In this section, "qualified" means the project:

(1) Demonstrates need connected to the labor market.

(2) Accepts students from sending schools.

(3) Demonstrates adequate numbers of students through enrollment figures based on 3-year averages.

(4) Demonstrates alignment with program competencies and academic competencies required by the department of education.

(5) Allows for matriculation into a postsecondary venue.

(6) Meets all industry and building standards.

(7) Meets the procedural requirements for requests under this section and any other requirements in rules of the department of education.

(8) Is a regional career and technical education center within a public school, or a public academy as defined in RSA 194:23, II, in the state of New Hampshire.

(9) Has the capacity to provide academic courses for students from the sending districts who are approved for full-time attendance at the center.

II. The renovation and expansion reserve funding required by subparagraph I(d) may be funded through local community funds, career and technical education tuition payments, gifts, contributions, and bequests of unrestricted funds from individuals, foundations, corporations, organizations, or institutions. School districts shall consider priority funding for programs certified or needing additional funds to become certified as set forth in subparagraph I(b).

III. Public academies receiving funds through the capital budget process shall comply with all contracts or agreements required by department of education rules adopted pursuant to RSA 541-A.

**Source.** 1973, 567:1. 1975, 345:1. 1977, 513:1. 1979, 271:1. 1982, 38:1. 1983, 11:1. 1986, 186:2. 1988, 182:2. 1989, 322:2. 1990, 28:10; 158:2. 1992, 47:1. 1993, 265:1. 1997, 265:2. 2000, 282:2. 2003, 214:1, 2. 2005, 99:1. 2007, 333:3. 2008, 328:3, 4. 2017, 110:2-4, eff. Aug. 7, 2017.

## **Pre-Engineering and Technology Curriculum and Pre-Engineering and Technology Advisory Council**

### **Section 188-E:14**

#### **188-E:14 Pre-Engineering and Technology Curriculum –**

I. The department of education shall facilitate the development and implementation of a pre-engineering and technology curriculum in the public schools for students in



kindergarten through grade 12 who are interested in careers in engineering or allied engineering fields, and shall encourage school districts to implement age-appropriate instruction and projects involving science, technology, engineering, and mathematics.

II. The state board of education shall adopt rules, pursuant to RSA 541-A, relative to course content, curricular requirements, and general procedures for implementing the pre-engineering and technology curriculum. At a minimum, the curriculum shall include the following concepts:

- (a) Introduction to engineering design.
- (b) Principles of engineering.
- (c) Engineering design and development.

III. In developing and implementing a pre-engineering and technology curriculum, the efforts of the department of education shall complement existing public and private actions, and shall include the pursuit of innovative public-private partnerships with businesses, nongovernmental organizations, academic institutions, and other appropriate groups. Such partnerships shall at a minimum consist of a 50/50 match of public and private funds. Teachers teaching in the pre-engineering and technology curriculum, shall be certified to teach the course work as required in this curriculum.

IV. The department of education, in coordination with the regional career and technical education centers, shall include in its biennial **capital budget** request, funding for the planning, construction, and renovation of equipment necessary for the operation of pre-engineering and technology curriculum in the public schools for students in kindergarten through grade 12.

V. Public schools which implement the pre-engineering and technology curriculum shall be responsible for maintaining the program with funding requests made through the budgetary cycle.

VI. The department of education shall develop a procedure for evaluating existing pre-engineering programs funded under this section and shall submit a report on the status of such programs to the speaker of the house of representatives and the president of the senate annually on December 1.

**Source.** 2002, 271:1. 2008, 244:1-3. 2012, 223:2. 2017, 46:2, eff. July 11, 2017; 110:10, eff. Aug. 7, 2017.

## **Automotive Technology Curriculum and Advisory Council**

### **Section 188-E:18**

#### **188-E:18 Automotive Technology Curriculum; Funding. –**

I. The department of education shall develop and implement an automotive technology curriculum in the regional career and technology education centers to provide statewide opportunities for high school students interested in careers in the automotive industry to enroll in a high quality automotive technology curriculum.

II. The state board of education shall adopt rules, pursuant to RSA 541-A, relative to course content, curricular requirements, and general procedures for implementing the automotive technology curriculum. At a minimum, the curriculum shall include standards established by the National Automotive Technicians Education Foundation (NATEF).

III. In developing and implementing an automotive technology curriculum, the efforts of the department of education shall complement existing public and private actions, and shall include the pursuit of innovative public-private partnerships with businesses, nongovernmental organizations, the community college system of New Hampshire, and

other appropriate groups. Such partnerships shall at a minimum consist of a 50/50 match of public and private funds, or like kind compensation.

(a) Funding shall not exceed \$5,000 per automotive technology program or \$90,000 in total non-lapsing appropriations in a fiscal year. Such funding shall be used exclusively to assist an automotive technology program in obtaining or maintaining NATEF certification and may include instructor professional development, including ASE certification, automotive laboratory equipment, hand tools, maintenance of equipment or tools, learning resources, multimedia periodicals, and any other items deemed necessary to assist an automotive technology program in obtaining or maintaining NATEF certification.

(b) Automotive technology programs that will meet certification requirements within 2 years shall be given priority for funding. All other programs not eligible to be certified within the first 2 years shall be eligible for any remaining funding.

IV. When appropriate, the department of education shall include in its biennial **capital budget** request funding for the planning, construction, and renovation of equipment necessary for the operation of automotive technology curriculum in the regional career and technical education centers.

V. Regional career and technology education centers which implement the automotive technology curriculum shall be responsible for maintaining the program with funding requests made through the budgetary cycle.

VI. Existing or new technical education centers that provide automotive technology education shall obtain program certification pursuant to paragraph II of this section prior to becoming eligible to receive state renovation and construction funds.

**Source.** 2003, 214:3. 2007, 361:18. 2010, 368:23. 2017, 110:9, eff. Aug. 7, 2017.

**OVERVIEW OF THE CAPITAL BUDGET PROCESS**

**Executive Branch Phase (RSA 9:3-a)**

<u>DATES</u>	<u>PHASE</u>
May 1	Deadline for agencies to submit project requests to Administrative Services.
May 31	Deadline for Administrative Services to submit summary of requests to the Governor.
June 30	Deadline for Governor to hold public hearings on the requests. Agencies testify before the Governor and the Governor's Advisory Committee which consists of: Commissioner of Administrative Services, the Manager of the Division of Public Works Design and Construction, and Chairpersons of House Public Works and Highway and Senate Capital Budget Committees.
August 1	Governor selects projects the Governor considers worthy of further evaluation and sends the list to Administrative Services-Bureau of Public Works.
December 1	Deadline for Administrative Services-Bureau of Public Works to prepare schematic drawings, cost estimates, and program descriptions for the Governor.
February 15	Deadline for Governor to submit the capital budget to the General Court.

**Legislative Branch Phase (HB 25)**

February 15	House receives the Governor's recommended capital budget and the Chairperson of House Public Works and Highway Committee introduces the capital budget bill, historically HB 25.
February 15- March 31	House Public Works and Highway Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of Committee, the full House votes to approve the bill and refers it to the Senate.
April - May 31	Senate Capital Budget Committee holds hearings on the bill with agencies to review both the technical and financial aspects of the projects. When the bill is voted out of the Committee, the full Senate votes to approve the bill and passes it back to the House if the bill has been amended.
Early June	At the House's discretion, a joint House and Senate Committee of Conference is set up. If a compromise is reached and approved by the full House and Senate, the bill then goes to the Governor for signature.
End of June	The Governor either signs, vetoes or lets the bill become effective without his signature.

# Docket of HB25

[Docket Abbreviations](#)

**Bill Title:** making appropriations for capital improvements.

Official Docket of **HB25**..

Date	Body	Description
2/26/2019	H	Late Drafting and Introduction Approved by House by the Necessary 2/3 MA VV 02/14/2019 <a href="#">HJ 5</a> P. 44
2/25/2019	H	<a href="#">Introduced</a> 02/14/2019 and referred to Public Works and Highways <a href="#">HJ 5</a> P. 80
2/27/2019	H	Public Hearing: 03/05/2019 10:15 am LOB 201
3/6/2019	H	Full Committee Work Session: 03/13/2019 10:15 am LOB 201
3/6/2019	H	Full Committee Work Session: 03/14/2019 11:00 am LOB 201
3/6/2019	H	Full Committee Work Session: 03/18/2019 11:00 am LOB 201
3/11/2019	H	Full Committee Work Session: 03/25/2019 10:00 am LOB 201
3/19/2019	H	Full Committee Work Session: 03/26/2019 09:30 am LOB 201
3/19/2019	H	Full Committee Work Session: 03/27/2019 09:30 am LOB 201
3/19/2019	H	Full Committee Work Session: 03/28/2019 09:30 am LOB 201
3/19/2019	H	==CANCELLED== Full Committee Work Session: 03/29/2019 09:30 am LOB 201
3/19/2019	H	==CANCELLED== Full Committee Work Session: 04/01/2019 10:00 am LOB 201
3/13/2019	H	Executive Session: 04/02/2019 10:00 am LOB 201
4/3/2019	H	Committee Report: Ought to Pass with Amendment <a href="#">#2019-1373h</a> for 04/11/2019 (Vote 18-0; RC) <a href="#">HC 19</a> P. 3
4/11/2019	H	Amendment <a href="#">#2019-1373h</a> : AA VV 04/11/2019 <a href="#">HJ 13</a> P. 1
4/11/2019	H	<a href="#">Ought to Pass with Amendment</a> 2019-1373h: MA <a href="#">RC</a> 362-5 04/11/2019 <a href="#">HJ 13</a> P. 1
4/18/2019	S	Introduced 04/18/2019 and Referred to Capital Budget; <a href="#">SJ 14</a>
5/8/2019	S	<a href="#">Hearing</a> : 05/16/2019, Room 100, SH, 01:00 pm; <a href="#">SC 22</a>
5/22/2019	S	Committee Report: Ought to Pass with Amendment <a href="#">#2019-2209s</a> , 05/30/2019; <a href="#">SC 24</a>
5/30/2019	S	Committee Amendment <a href="#">#2019-2209s</a> , AA, VV; 05/30/2019; <a href="#">SJ 18</a>
5/30/2019	S	<a href="#">Ought to Pass with Amendment</a> 2019-2209s, <a href="#">RC</a> 24Y-0N, MA; OT3rdg; 05/30/2019; <a href="#">SJ 18</a>
6/13/2019	H	House Concurs with Senate Amendment 2209s (Rep. Cloutier): MA VV 06/13/2019 <a href="#">HJ 19</a> P. 11
6/25/2019	S	Enrolled Bill Amendment <a href="#">#2019-2637e</a> Adopted, VV, (In recess of 06/13/2019); <a href="#">SJ 21</a>
6/26/2019	H	Enrolled Bill Amendment <a href="#">#2019-2637e</a> : AA VV 06/13/2019 <a href="#">HJ 19</a> P. 21
6/27/2019	S	Enrolled (In recess 06/27/2019); <a href="#">SJ 21</a>
6/27/2019	H	Enrolled 06/27/2019 <a href="#">HJ 20</a> P. 53
7/3/2019	H	Signed by Governor Sununu 06/28/2019; Chapter 146; I. Sec.20 Eff: 06/30/2019 II. Rem. Eff: 07/01/2019

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
<b>SECTION 1:</b>					
<b>ADJUTANT GENERAL, DEPARTMENT OF</b>					
	Concord Aviation Readiness Center	F	\$2,850,000	\$2,850,000	\$2,850,000
	Federal Statewide Repairs and Upgrades	F	\$15,000,000	\$15,000,000	\$15,000,000
	Minor Military Construction Statewide	F	\$3,500,000	\$3,500,000	\$3,500,000
	Manchester Fire Suppression	F	\$552,500	\$0	\$0
	Manchester Fire Suppression	BG	\$552,500	\$0	\$0
	Manchester Anti-Terrorism Force Protection Renovations	F	\$0	\$500,000	\$500,000
	Manchester Anti-Terrorism Force Protection Renovations	BG	\$0	\$500,000	\$500,000
	Environmental Hazard Remediation	BG	\$86,000	\$0	\$0
	Grafton County Readiness Center - Design	F	\$1,500,000	\$1,500,000	\$1,500,000
	Grafton County Readiness Center - Design	BG	\$500,000	\$500,000	\$500,000
	Aviation Hanger Bay	F	\$2,080,000	\$2,080,000	\$2,080,000
	Aviation Hanger Bay	BG	\$2,080,000	\$2,080,000	\$2,080,000
	Veteran's Cemetery - Replace Backhoe <b>(Add following note: The bonds issued for this equipment shall not exceed a 10-year maturity date.)</b>	BG	\$0	\$115,000	\$115,000
	AGENCY SUBTOTAL		\$28,701,000	\$28,625,000	\$28,625,000
	Generally Funded Portion		<b>\$3,218,500</b>	<b>\$3,195,000</b>	<b>\$3,195,000</b>
<b>ADMINISTRATIVE SERVICES, DEPARTMENT OF</b>					
	<i>Emergency</i>				
	Statewide Projects, Statewide Emergency Funding	BG	\$2,250,000	\$1,500,000	\$1,500,000
	<i>General Services</i>				
	Walker Building HVAC Repairs and Replacements	BG	\$729,000	\$729,000	\$729,000
	State House Basement Fire Protection	BG	\$140,000	\$140,000	\$140,000
	Storrs Street Parking Garage Repairs	BG	\$2,220,000	\$2,220,000	\$2,220,000
	State House Annex Renovations	BG	\$5,320,000	\$5,320,000	\$5,320,000
	State House Annex Elevator Upgrades	BG	\$900,000	\$900,000	\$900,000
	Roof Replacements and Exterior Repairs	BG	\$544,500	\$544,500	\$544,500
	Temporary Boiler Steam Infrastructure Removal	BG	\$274,500	\$274,500	\$274,500
	HHS and DES Mechanical Replacements	BG	\$1,125,000	\$1,125,000	\$1,125,000
	<i>Facilities and Asset Management</i>				
	Concord Steam - Raze Structurally Deficient Building	BG	\$2,898,500	\$2,898,500	\$2,898,500
	Emergency Back-up Generator Power To New Boilers	BG	\$1,534,500	\$1,534,500	\$1,534,500

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
	Annex 1 - Life Safety/ ADA Improvements	BG	\$1,458,000	\$1,458,000	\$1,458,000
	Thayer Building - Relocate And Upgrade Electrical Service	BG	\$166,500	\$166,500	\$166,500
	Paint and Carpentry - Upgrade Electrical Service And Entrance	BG	\$229,500	\$229,500	\$229,500
	<i>Court Facilities</i>				
	Rockingham County and Hillsborough County South Courthouses - New Chiller, Vfd'S And Controls	BG	\$576,000	\$576,000	\$576,000
	Rockingham County Courthouse - HVAC Pipes	BG	\$733,500	\$733,500	\$733,500
	Coos County Courthouse - New Boilers	BG	\$166,500	\$166,500	\$166,500
	Rochester Circuit Court - New Boilers And Building Management System	BG	\$216,000	\$216,000	\$216,000
	Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	BG	\$948,000	\$948,000	\$948,000
	Hillsborough County South Cellblock Renovation	BG	\$225,000	\$225,000	\$225,000
	<i>Financial Data Management</i>				
	Enterprise Resource Planning (NH FIRST) Sustainability And Advancement	BG	\$1,440,000	\$1,440,000	\$1,440,000
	AGENCY SUBTOTAL		\$24,095,000	\$23,345,000	\$23,345,000
	Generally Funded Portion		\$24,095,000	\$23,345,000	\$23,345,000
<b>COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE</b>					
	Critical Maintenance, Safety, Master Plans	BG	\$6,475,500	\$6,475,500	\$6,475,500
	NCC Engineering Technology (Include a note in bill that legislature intends on funding the remaining \$2.55 million in next biennium)	BG	\$0	\$0	\$750,000
	WMCC Diesel Heavy Equipment & CDL Equipment	BG	\$0	\$0	\$240,000
	AGENCY SUBTOTAL		\$6,475,500	\$6,475,500	\$7,465,500
	Generally Funded Portion		\$6,475,500	\$6,475,500	\$7,465,500
<b>CORRECTIONS, DEPARTMENT OF</b>					
	Perimeter Security And Fence Detection Systems	BG	\$1,530,000	\$1,600,000	\$1,600,000
	Kitchen Renovation	BG	\$4,050,000	\$4,320,000	\$4,320,000
	Rebuild/Replace Access Road - Berlin	BG	\$0	\$721,000	\$721,000
	Replace Electrical Services	BG	\$0	\$0	\$265,000
	Generator Replacement - 2 Generators	BG	\$0	\$0	\$300,000
	Rebuild Sewer Line And Grinder	BG	\$450,000	\$0	\$0
	Door Replacements	BG	\$198,000	\$198,000	\$198,000
	AGENCY SUBTOTAL		\$6,228,000	\$6,839,000	\$7,404,000
	Generally Funded Portion		\$6,228,000	\$6,839,000	\$7,404,000
<b>EDUCATION, DEPARTMENT OF</b>					
	Renovation Of Rochester Cte Center	BG	\$3,600,000	\$4,000,000	\$4,000,000

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
	Renovation Of Hudson Cte Center	BG	\$14,450,000	\$14,450,000	\$14,450,000
	Pre-Engineering Technology	BG	\$360,000	\$100,000	\$100,000
	AGENCY SUBTOTAL		\$18,410,000	\$18,550,000	\$18,550,000
	Generally Funded Portion		<b>\$18,410,000</b>	<b>\$18,550,000</b>	<b>\$18,550,000</b>
<b>ENVIRONMENTAL SERVICES, DEPARTMENT OF</b>					
	Dam Repairs And Reconstruction	BG	\$4,144,500	\$4,144,500	\$4,144,500
	Construction And Operations Facility	BG	\$8,235,000	\$8,235,000	\$8,235,000
	Clean Water State Revolving Fund State Match	BG	\$6,573,000	\$6,573,000	\$6,573,000
	Drinking Water State Revolving Fund State Match	BG	\$3,348,200	\$3,348,200	\$3,348,200
	IT Upgrades For E-Permitting And Automation	BG	\$1,460,970	\$1,460,970	\$1,460,970
	Comprehensive Monitoring Program for the Piscataqua Region Estuaries.	BG	\$0	\$0	\$100,000
	AGENCY SUBTOTAL		\$23,761,670	\$23,761,670	\$23,861,670
	Generally Funded Portion		<b>\$23,761,670</b>	<b>\$23,761,670</b>	<b>\$23,861,670</b>
<b>FISH AND GAME COMMISSION</b>					
	Building Security And Fire Safety Improvements	BO	\$740,000	\$350,000	\$350,000
	Milford Hatchery Well Reconstruction	BO	\$0	\$50,000	\$50,000
	AGENCY SUBTOTAL		\$740,000	\$400,000	\$400,000
	Generally Funded Portion		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>HEALTH &amp; HUMAN SERVICES, DEPARTMENT OF</b>					
	DCYF Comprehensive Child Welfare Information System	BG	\$4,442,176	\$4,442,176	\$4,442,176
	DCYF Comprehensive Child Welfare Information System	F	\$4,442,176	\$4,442,176	\$4,442,176
	Glenciff Home Potable Water System - Phase II	BG	\$1,485,000	\$1,485,000	\$1,485,000
	AGENCY SUBTOTAL		\$10,369,352	\$10,369,352	\$10,369,352
	Generally Funded Portion		<b>\$5,927,176</b>	<b>\$5,927,176</b>	<b>\$5,927,176</b>
<b>INFORMATION TECHNOLOGY, DEPARTMENT OF</b>					
	Digital Government Transformation (Enterprise)	BG	\$4,292,500	\$2,965,500	\$2,965,500
	Continuity of Operation and Disaster Planning	BG	\$0	\$235,000	\$235,000
	Cybersecurity - Program Enhancements	BG	\$0	\$1,092,000	\$1,092,000
	<b>Department requested a lapse extension removed by House be added back (The appropriation made to the department of information technology in 2013, 195:24, I extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security project)and indicated lapse extension 109 can be removed.</b>	BG	\$0	\$0	\$0
	AGENCY SUBTOTAL		\$4,292,500	\$4,292,500	\$4,292,500

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
	Generally Funded Portion		\$4,292,500	\$4,292,500	\$4,292,500
<b>JUDICIAL BRANCH</b>					
	NH e-Court	BG	\$1,710,000	\$1,710,000	\$1,710,000
	Information Technology Infrastructure (Branch is requesting a total of \$2 million for IT Infrastructure, House provided \$1 million (\$950,000 in operating budget and the \$50,000 in capital budget)	BG	\$0	\$50,000	\$0
	AGENCY SUBTOTAL		\$1,710,000	\$1,760,000	\$1,710,000
	Generally Funded Portion		\$1,710,000	\$1,760,000	\$1,710,000
<b>LIQUOR COMMISSION</b>					
	Computer Software - Credit Card - POS	BO	\$2,000,000	\$2,000,000	\$2,000,000
	AGENCY SUBTOTAL		\$2,000,000	\$2,000,000	\$2,000,000
	Generally Funded Portion		\$0	\$0	\$0
<b>NATURAL AND CULTURAL RESOURCES, DEPARTMENT OF</b>					
	Roofing And Repair	BG	\$1,350,000	\$1,350,000	\$1,350,000
	Mount Washington Sewage Treatment Expansion	BG	\$1,870,000	\$1,870,000	\$1,870,000
	Restoration Of Historic Sites ( <b>Adding note to allow appropriation to be used to help fund Campground Toilet Buildings projects</b> )	BG	\$630,000	\$630,000	\$630,000
	Mount Sunapee State Park Beach Boat Ramp	BO	\$0	\$340,000	\$340,000
	Mount Sunapee State Park Beach Boat Ramp	BG	\$0	\$400,000	\$400,000
	Campground Toilet Buildings ( <b>Adding note to allow appropriation to be used to help fund Restoration of Historic Sites projects</b> )	BG	\$1,305,000	\$1,305,000	\$505,000
	Day-Use Toilet Buildings	BG	\$1,320,000	\$720,000	\$720,000
	Communication System Replacement	BG	\$0	\$400,000	\$400,000
	Climate Controlled Storage Area - State Library	BG	\$0	\$200,000	\$200,000
	Archaeology Lab ( <b>Request to change purpose of this appropriation to allow for use beyond archaeology lab to address department wide issues - Department to provide language.</b> )	BG	\$0	\$270,000	\$270,000
	AGENCY SUBTOTAL		\$6,475,000	\$7,485,000	\$6,685,000
	Generally Funded Portion		\$6,475,000	\$7,145,000	\$6,345,000
<b>PEASE DEVELOPMENT AUTHORITY</b>					
	Hampton Harbor Dredging	BG	\$243,750	\$118,750	\$118,750
	Rye Harbor Dredging	BG	\$0	\$637,500	\$637,500
	AGENCY SUBTOTAL		\$243,750	\$756,250	\$756,250
	Generally Funded Portion		\$243,750	\$756,250	\$756,250



**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
<b>POLICE STANDARDS AND TRAINING COUNCIL</b>					
	Boiler Replacement	BG	\$1,035,000	\$1,035,000	\$1,035,000
	Purchase Training and Certification Database	BG	\$0	\$0	\$150,000
	AGENCY SUBTOTAL		\$1,035,000	\$1,035,000	\$1,185,000
	Generally Funded Portion		<b>\$1,035,000</b>	<b>\$1,035,000</b>	<b>\$1,185,000</b>
<b>SAFETY, DEPARTMENT OF</b>					
	Fire Academy HVAC Upgrade	BO	\$426,000	\$426,000	\$426,000
	Fire Academy New Truck	BO	\$0	\$696,000	\$696,000
	Fire Academy New Truck	F	\$0	\$504,000	\$504,000
	Criminal Records Customer Portal	BO	\$600,000	\$600,000	\$600,000
	Troop C Renovation	BG	\$959,850	\$959,850	\$959,850
	AGENCY SUBTOTAL		\$1,985,850	\$3,185,850	\$3,185,850
	Generally Funded Portion		<b>\$959,850</b>	<b>\$959,850</b>	<b>\$959,850</b>
<b>TRANSPORTATION, DEPARTMENT OF</b>					
	<i>Aeronautics, Rail &amp; Transit</i>				
	5% Match for Federal Aviation Administration Projects	F	\$73,538,972	\$73,538,972	\$73,538,972
	5% Match for Federal Aviation Administration Projects	BG	\$4,123,555	\$4,123,555	\$4,123,555
	Repairs to State-Owned Active Railroad Lines	BG	\$0	\$984,000	\$984,000
	Repairs to State-Owned Active Railroad Bridges	BG	\$0	\$1,000,000	\$1,000,000
	Coos County Rail Improvements	BG	\$0	\$900,000	\$900,000
	Strafford & Carroll County Rail Improvements	BG	\$0	\$900,000	\$900,000
	Public Transit Bus and Facility Matching Funds	BG	\$0	\$907,460	\$907,460
	AGENCY SUBTOTAL		\$77,662,527	\$82,353,987	\$82,353,987
	Generally Funded Portion		<b>\$4,123,555</b>	<b>\$8,815,015</b>	<b>\$8,815,015</b>
<b>VETERANS HOME</b>					
	Heat Pump Equipment Replacements	BG	\$1,170,000	\$1,170,000	\$1,170,000
	AGENCY SUBTOTAL		\$1,170,000	\$1,170,000	\$1,170,000
	Generally Funded Portion		<b>\$1,170,000</b>	<b>\$1,170,000</b>	<b>\$1,170,000</b>
	<b>SECTION 1 - TOTALS</b>		<b>\$215,355,149</b>	<b>\$222,404,109</b>	<b>\$223,359,109</b>
	State Funded Portion - Bonds General Fund (BG)		\$108,125,501	\$114,026,961	\$114,981,961
	Bonds Other Funds (BO)		\$3,766,000	\$4,462,000	\$4,462,000
	Federal Funds (F)		\$103,463,648	\$103,915,148	\$103,915,148

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
<b>SECTION 2:</b>					
<b>SAFETY, DEPARTMENT OF</b>					
	Troop C Renovation	BH	\$225,150	\$225,150	\$225,150
	Dmv Online Customer Portal	BO	\$3,300,000	\$3,300,000	\$3,300,000
	AGENCY SUBTOTAL		\$3,525,150	\$3,525,150	\$3,525,150
	Highway Funded Portion		<b>\$225,150</b>	<b>\$225,150</b>	<b>\$225,150</b>
<b>TRANSPORTATION, DEPARTMENT OF</b>					
	<b>Statewide Equipment 2020 (Add following note: The bonds issued for this equipment shall not exceed a 10-year maturity date.)</b>		BH	\$5,000,000	\$10,000,000
	Manchester 527 - Patrol Shed Addition/Renovation	BH	\$2,100,000	\$2,100,000	\$2,100,000
	Derry 528 - Brine System	BH	\$185,000	\$185,000	\$185,000
	Statewide - Life Safety Code Improvements	BH	\$4,115,000	\$4,115,000	\$4,115,000
	Statewide Salt Sheds	BH	\$1,800,000	\$1,800,000	\$1,800,000
	Lancaster District Office - Addition	BH	\$760,000	\$760,000	\$760,000
	Statewide Underground Fuel Tank Replacement	BH	\$2,060,000	\$2,060,000	\$2,060,000
	NHDOT Document Management Software	BH	\$1,000,000	\$1,000,000	\$1,000,000
	NHDOT Work Order System Phase 1	BH	\$2,000,000	\$2,000,000	\$2,000,000
	AGENCY SUBTOTAL		\$19,020,000	\$24,020,000	\$24,020,000
	Highway Funded Portion		<b>\$19,020,000</b>	<b>\$24,020,000</b>	<b>\$24,020,000</b>
	<b>SECTION 2 - TOTALS</b>		<b>\$22,545,150</b>	<b>\$27,545,150</b>	<b>\$27,545,150</b>
	State Funded Portion - Bonds General Fund (BG)		\$0	\$0	\$0
	State Funded Portion - Bonds Highway Fund (BH)		\$19,245,150	\$24,245,150	\$24,245,150
	Bonds Other Funds (BO)		\$3,300,000	\$3,300,000	\$3,300,000
	Federal Funds (F)		\$0	\$0	\$0

**HB 25 (CAPITAL BUDGET) - COMPARE REPORT  
2019 SESSION**

	(A)	(B)	(C)	(D)	(E)
AGENCY	PROJECT TITLE	FUND	GOVERNOR	HOUSE	SEN. CAPITAL BUDGET
<b>SECTION 3:</b>					
<b>UNIVERSITY OF NEW HAMPSHIRE</b>					
	<b>If the House proposal is maintained then the KSC Elliot Student Services Center should be amended to read KSC Elliot Student Services Center and Joslin Hall Classroom in Section 3.</b>	BG	\$0	\$0	\$0
	UNH Biological Sciences Initiative/Committee amended to follow format of making commitment for this biennium and next two, still only appropriating the same amount as contained in Governor's recommended HB 25 for FY 2020-2021.	BG	\$10,000,000	\$10,000,000	\$10,000,000
	AGENCY SUBTOTAL		\$10,000,000	\$10,000,000	\$10,000,000
	Generally Funded Portion		\$10,000,000	\$10,000,000	\$10,000,000
	<b>SECTION 3 - TOTALS</b>		\$10,000,000	\$10,000,000	\$10,000,000
	<b>TOTAL APPROPRIATION</b>		\$247,900,299	\$259,949,259	\$260,904,259
	<b>Total State Funded Portion - Bonds General Fund (BG)</b>		\$118,125,501	\$124,026,961	\$124,981,961
	<b>Total State Funded Portion - Bonds Highway Fund (BH)</b>		\$19,245,150	\$24,245,150	\$24,245,150
	<b>Total Bonds Other Funds (BO)</b>		\$7,066,000	\$7,762,000	\$7,762,000
	<b>Total Federal Funds (F)</b>		\$103,463,648	\$103,915,148	\$103,915,148
	<b>Repurposed Funds</b>				
	Repurpose Liquor Funds to create a NH Made store space in the Chesterfield Liquor Store	BO	\$0	\$0	\$288,000

CHAPTER 146  
HB 25-A - FINAL VERSION

11Apr2019... 1373h  
05/30/2019 2209s  
13Jun2019... 2637-EBA

2019 SESSION

19-1118  
10/05

HOUSE BILL           **25-A**

AN ACT               making appropriations for capital improvements.

SPONSORS:           Rep. Cloutier, Sull. 10; Sen. Watters, Dist 4

COMMITTEE:          Public Works and Highways

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ANALYSIS

This bill makes appropriations for capital improvements for the biennium and extends certain lapse dates for previous appropriations.

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Explanation:        Matter added to current law appears in ***bold italics***.  
                      Matter removed from current law appears ~~[in brackets and struckthrough.]~~  
                      Matter which is either (a) all new or (b) repealed and reenacted appears in regular type.



**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 2 -**

1	3. Storrs Street Parking Garage Repairs	2,220,000
2	4. State House Annex Renovations	5,320,000
3	5. State House Annex Elevator Upgrades	900,000
4	6. Roof Replacements And Exterior Repairs	544,500
5	7. Temporary Boiler Steam Infrastructure Removal	274,500
6	8. HHS And DES Mechanical Replacements	1,125,000
7	C. Facilities & Asset Management	
8	1. Concord Steam - Raze Structurally Deficient Building	2,898,500
9	2. Emergency Back-Up Generator Power To New Boilers	1,534,500
10	3. Annex 1 - Life Safety/ADA Improvements	1,458,000
11	4. Thayer Building - Relocate and Upgrade Electrical Service	166,500
12	5. Paint And Carpentry - Upgrade Electrical Service And Entrance	229,500
13	D. Court Facilities	
14	Courthouses - New Chiller, Variable	
15	Frequency Drives and Controls	576,000
16	2. Rockingham County Courthouse - HVAC Pipes	733,500
17	3. Coos County Courthouse - New Boilers	166,500
18	4. Rochester Circuit Court - New Boilers And Building	
19	Management System	216,000
20	5. Generators - Conway, Coos, Jaffrey, Lebanon, Plymouth	948,000
21	6. Hillsborough County South - Cellblock Renovation	225,000
22	E. Financial Data Management, ERP Sustainability and Advancement	1,440,000
23	Total state appropriation paragraph II	\$23,345,000
24	III. Community College System of New Hampshire	
25	A. Critical Maintenance and Safety, Master Plans	6,475,500
26	B. NCC Engineering Technology Renovation*	750,000
27	C. WMCC Diesel Heavy Equipment and CDL Equipment	240,000
28	Total state appropriation paragraph III	\$7,465,500
29	* The general court intends that funding to complete the \$3,300,000 NCC Engineering Technology	
30	Renovation project will be included in the state capital budget for the biennium ending June 30,	
31	2023.	
32	IV. Department of Corrections	
33	A. Perimeter Security and Fence Detection Systems	1,600,000
34	B. Kitchen Renovation	4,320,000
35	C. Replace Electrical Services	265,000
36	D. Generator Replacement -2 Generators	300,000
37	E. Rebuild/Replace Access Road, Berlin	721,000



**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 4 -**

1	A. DCYF Comprehensive Child Welfare Information System	8,884,352
2	Less Federal Funds	<u>(4,442,176)</u>
3	Net State	4,442,176
4	B. Glencliff Home Potable Water System - Phase II	1,485,000
5	Total state appropriation paragraph VIII	\$5,927,176
6	IX. Department of Information Technology*	
7	A. Digital Government Transformation (Enterprise)	2,965,500
8	B. Continuity of Operation and Disaster Planning	235,000
9	C. Cybersecurity - Program Enhancements	1,092,000
10	Total state appropriation paragraph IX	\$4,292,500
11	*The commissioner of the department of information technology is authorized to reallocate funds	
12	among the projects in subparagraphs IX, A-C as necessary to complete the projects.	
13	X. Judicial Branch	
14	A. New Hampshire e-Court	1,710,000
15	Total state appropriation paragraph X	\$1,710,000
16	XI. Liquor Commission	
17	A. Computer Software - Credit Cards - POS*	2,000,000
18	Less Other Funds	<u>(2,000,000)</u>
19	Net State	0
20	Total state appropriation paragraph XI	\$ 0
21	*To provide funds for the appropriations made in paragraph XI, the state treasurer is hereby	
22	authorized to borrow upon the credit of the state not exceeding the sum of \$2,000,000 and for said	
23	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
24	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
25	from the liquor commission fund established in RSA 176:16.	
26	XII. Department of Natural and Cultural Resources	
27	A. Roofing and Repair	1,350,000
28	B. Mount Washington Sewage Treatment Expansion	1,870,000
29	C. Restoration of Historic Sites*	630,000
30	D. Campground Toilet Buildings*	505,000
31	E. Day-Use Toilet Buildings	720,000
32	F. Mount Sunapee State Park Beach Boat Ramp	740,000
33	Less Other Funds**	<u>(340,000)</u>
34	Net State	400,000
35	G. Communication System Replacement	400,000
36	H. Climate Controlled Storage Area - State Library	200,000
37	I. Design and Engineering Services; Archaeology Lab; Office,	



**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 5 -**

1	Lab, and Storage Space Needs	270,000
2	Total state appropriation paragraph XII	\$6,345,000
3	* The commissioner of the department of natural and cultural resources is authorized to	
4	reallocate funds among the projects in subparagraphs XII, C and D as necessary to complete the	
5	projects.	
6	**To provide funds for the appropriations made in subparagraph F, the state treasurer is hereby	
7	authorized to borrow upon the credit of the state not exceeding the sum of \$340,000 and for said	
8	purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in	
9	accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made	
10	from the statewide public boat access fund in RSA 233-A:13. The department of natural and cultural	
11	resources shall be responsible for the improvements to and operation of the boat ramp and parking	
12	at Mount Sunapee state park beach. In addition, the department of natural and cultural resources,	
13	on behalf of the state, may accept donations designated for the Mount Sunapee state park beach boat	
14	ramp project and shall use such donations for project costs. The improved boat ramp is intended for	
15	use as a public boat access area under RSA 233-A. The department of natural and cultural resources	
16	shall report on the progress of the project to the capital budget overview committee in October and	
17	April of each year until project is completed.	
18	XIII. Pease Development Authority	
19	A. Hampton Harbor Dredging	118,750
20	B. Rye Harbor Dredging	637,500
21	Total state appropriation paragraph XIII	\$756,250
22	XIV. Police Standards and Training Council	
23	A. Boiler Replacement	1,035,000
24	B. Purchase Training and Certification Database	150,000
25	Total state appropriation paragraph XIV	\$1,185,000
26	XV. Department of Safety, General Funds	
27	A. Fire Academy HVAC Upgrade*	426,000
28	Less Other Funds	<u>(426,000)</u>
29	Net State	0
30	B. Fire Academy, New Truck*	1,200,000
31	Less Federal Funds	(504,000)
32	Less Other Funds	<u>(696,000)</u>
33	Net State	0
34	C. Criminal Records Customer Portal**	600,000
35	Less Other Funds	<u>(600,000)</u>
36	Net State	0
37	D. Troop C Renovation- General Fund Portion	959,850

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 6 -**

1 Total state appropriation paragraph XV \$959,850

2 \*To provide funds for the appropriation made in subparagraphs A and B, the state treasurer is  
3 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$1,122,000 and for  
4 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
5 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
6 made from the fire standards and training and emergency medical services fund established in RSA  
7 21-P:12-d.

8 \*\*To provide funds for the appropriation made in subparagraph C, the state treasurer is hereby  
9 authorized to borrow upon the credit of the state not exceeding the sum of \$600,000 and for said  
10 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
11 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
12 from the special nonlapsing account for the expenses of the criminal records section, established in  
13 RSA 106-B:7, II.

14	XVI. Department of Transportation, General Funds	
15	A. Aeronautics, Rail, and Transit, 5 percent match	
16	for Federal Aviation Administration Projects	77,662,527
17	Less Federal Funds	<u>(73,538,972)</u>
18	Net State	4,123,555
19	B. Repairs to State-Owned Active Railroad Lines	984,000
20	C. Repairs to State-Owned Active Railroad Bridges	1,000,000
21	D. Coos County Rail Improvements*	900,000
22	E. Strafford and Carroll County Rail Improvements*	900,000
23	F. Public Transit Bus and Facility Matching Funds	907,460
24	Total state appropriation paragraph XVI	\$8,815,015

25 \*The sums appropriated in subparagraphs D and E shall be a match to private funds of an equal  
26 amount. The department of transportation shall report on the use of the appropriation and  
27 matching private funds to the capital budget overview committee in October and April for each year  
28 of the biennium.

29	XVII. Veterans Home	
30	A. Heat Pump Equipment Replacements	1,170,000
31	Total state appropriation paragraph XVII	\$1,170,000
32	Total state appropriation section 1	\$114,981,961

33 146:2 Appropriation; Highway Funds; Department of Safety and Department of Transportation.

34 The sums hereinafter detailed are appropriated for the projects specified:

35	I. Department of Safety	
36	A. Troop C Renovation, Highway Fund Portion	\$225,150
37	B. DMV Online Customer Portal	3,300,000

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 7 -**

1	Less Other Funds*	<u>(3,300,000)</u>
2	Net State	0
3	Total state appropriation paragraph I	\$225,150

4 \*To provide funds for the appropriation made in subparagraph B, the state treasurer is hereby  
5 authorized to borrow upon the credit of the state not exceeding the sum of \$3,300,000 and for said  
6 purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire in  
7 accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be made  
8 from funds deducted for the administration and collection costs of highway fund revenue under RSA  
9 9:9-a.

10	II. Department of Transportation	
11	A. Statewide Equipment 2020*	10,000,000
12	B. Manchester 527 - Patrol Shed Addition/Renovation	2,100,000
13	C. Derry 528 - Brine System	185,000
14	D. Statewide - Life Safety Code Improvements	4,115,000
15	E. Statewide Salt Sheds	1,800,000
16	F. Lancaster District Office - Addition	760,000
17	G. Statewide Underground Fuel Tank Replacement	2,060,000
18	H. NHDOT Document Management Software	1,000,000
19	I. NHDOT Work Order System Phase 1	2,000,000
20	Total state appropriation paragraph II	\$24,020,000

21 \* The bonds issued for the equipment in subparagraph A shall not exceed a 10-year maturity date.

22	Total state appropriation section 2	\$24,245,150
23	146:3 Capital Projects; University System of New Hampshire.	

- 24 A. Spaulding Hall renovation and expansion (UNH);
- 25 B. Hyde Hall Innovation and Entrepreneurship Center renovation (PSU); and
- 26 C. Elliot Student Service Success Center and Joslin Hall Classroom renovation (KSC).

27 II. The university system board of trustees will determine the timing of the projects and the  
28 specific dollar allocation to each from the above sum available, while ensuring the respective campus  
29 priorities are addressed. The board of trustees shall report on the progress of the projects in  
30 paragraph I to the capital budget overview committee in October and April. The appropriation shall  
31 be nonlapsing and in addition to any other appropriation to the university system; provided,  
32 however, that the university system shall not receive actual cumulative payments from the state for  
33 such purposes of more than:

- 34 A. \$10,000,000 through the biennium ending June 30, 2021.
- 35 B. \$25,000,000 through the biennium ending June 30, 2023 (\$15,000,000 in new  
36 authorization for the biennium).

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 8 -**

1           C. \$42,000,000 through the biennium ending June 30, 2025 (\$17,000,000 in new  
2 authorization for the biennium).

3           146:4 Expenditures; General. The appropriations made for the purposes mentioned in sections  
4 1 and 2 of this act, with the exception of appropriations in paragraph III of section 1, and the sums  
5 available for those projects, shall be expended by the trustees, commissions, commissioner, or  
6 department head of the institutions and departments referred to herein; provided that all contracts  
7 and projects and plans and specifications therefor shall be awarded in accordance with the  
8 provisions of RSA 21-I and RSA 228.

9           146:5 Expenditures; Community College System of New Hampshire.

10           I. The appropriations made for the community college system in paragraph III of section 1  
11 and the sums available for these projects shall be expended by the trustees of the community college  
12 system of New Hampshire.

13           II. The appropriations made to the community college system in paragraph III of section 1  
14 are available for all costs incidental to the completion of the projects enumerated including but not  
15 limited to the costs of the services for architects, engineers, and other consultants of such kind and  
16 capacity as the community college system board of trustees may, in its discretion, wish to employ on  
17 such terms and conditions as the board determines. These moneys shall be spent under the  
18 direction of the community college system board of trustees and pursuant to policies adopted by the  
19 board of trustees.

20           III. Any authorization contained in this act which is at variance with the requirements of  
21 applicable federal law and regulations shall be controlled by the terms of federal law and  
22 regulations.

23           146:6 Expenditures; University System of New Hampshire.

24           I. The appropriations made for the university system in section 3 and the sums available for  
25 these projects shall be expended by the trustees of the university system of New Hampshire.

26           II. The appropriations made to the university system in section 3 are available for all costs  
27 incidental to the completion of the projects enumerated, including but not limited to the costs of the  
28 services for architects, engineers, and other consultants of such kind and capacity as the university  
29 system board of trustees may, in its discretion, wish to employ on such terms and conditions as the  
30 board determines. These moneys shall be spent under the direction of the university system board of  
31 trustees and pursuant to policies adopted by the board of trustees.

32           III. Any authorization contained in this act which is at variance with the requirements of  
33 applicable federal law and regulations shall be controlled by the terms of federal law and  
34 regulations.

35           146:7 Land Acquisition. Any land acquired under the appropriations made in sections 1 and 2 of  
36 this act, if any, as may be acquired under the appropriation shall be purchased by the commissioner

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 9 -**

1 of the department of administrative services or the commissioner of the department of  
2 transportation with the approval of governor and council.

3 146:8 Bond Authorized.

4 I. To provide funds for the total of the appropriations of state funds made in sections 1 and 2  
5 of this act, the state treasurer is hereby authorized to borrow upon the credit of the state not  
6 exceeding the sum of \$146,989,111 and for said purposes may issue bonds and notes in the names  
7 and on behalf of the state of New Hampshire in accordance with the provisions of RSA 6-A.

8 II. To provide funds for the total of the appropriations of state funds made in section 3 of  
9 this act, the state treasurer is hereby authorized to borrow upon the credit of the state not exceeding  
10 the sum of \$42,000,000 and for said purposes may issue bonds and notes in the names and on behalf  
11 of the state of New Hampshire in accordance with the provisions of RSA 6-A; provided the  
12 cumulative bonds or notes shall not be in excess of:

13 A. \$10,000,000 through the biennium ending June 30, 2021.

14 B. \$25,000,000 through the biennium ending June 30, 2023

15 C. \$42,000,000 through the biennium ending June 30, 2025.

16 III. The source of funds for paragraphs I and II for the biennium ending June 30, 2021 are  
17 as follows: general fund \$124,981,961, highway fund \$24,245,150, and other funds \$7,762,000.

18 146:9 Payments.

19 I. The payment of principal and interest on bonds and notes issued for the projects in section  
20 1 and 3 of this act shall be made when due from the general fund of the state.

21 II. The payment of principal and interest on bonds issued for the projects in section 2 of this  
22 act shall be made from the highway fund.

23 146:10 Powers of Governor and Council. The governor and council are hereby authorized and  
24 empowered:

25 I. To cooperate with and enter into such agreements with the federal government, or any  
26 agency thereof, as they may deem advisable, to secure federal funds for the purposes hereof.

27 II. To accept any federal funds which are, or become available for any project under sections  
28 1 and 2 beyond the estimated amounts. The net appropriation of state funds for any project for  
29 which such additional federal funds are accepted shall be reduced by the amount of such additional  
30 funds, and the amount of bonding authorized by section 8 shall be reduced by the same amount.

31 146:11 Transfers. The individual project appropriations provided in sections 1 and 2 of this act  
32 shall not be transferred or expended for any other purposes; provided that if there is a balance  
33 remaining after an individual project, which is fully funded by state funds, is completed, accepted,  
34 and final payment made, said balance or any part thereof may be transferred by governor and  
35 council, to any other individual project or projects, which are also fully funded by state funds, within  
36 the same section and from the same funding source, provided that prior approval of the capital  
37 budget overview committee is obtained.

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 10 -**

1       146:12 Reduction of Appropriation and Bonding Authority. If the net appropriation of state  
2 funds for any project provided for by sections 1 and 2 is determined on the basis of an estimate of  
3 anticipated federal, local, or other funds, and if the amount of such funds actually received or  
4 available is less than said estimate, then the total authorized cost for such projects and the net  
5 appropriation of state funds thereof shall be reduced by the same proportion as the proportion by  
6 which federal, local, or other funds are reduced. The amount of bonding authorized by section 8  
7 shall be reduced by the amount that the appropriation of state funds is reduced pursuant to this  
8 section.

9       146:13 Bureau of Public Works Design and Construction Inspection Services; Davis-Bacon Act  
10 Compliance. The appropriations for those projects which are managed by the bureau of public works  
11 design and construction, department of administrative services, may be expended to fund temporary  
12 personnel for the purpose of providing construction inspection services and Davis-Bacon Act  
13 Compliance services for projects utilizing federal funds, for those projects included in this act.

14       146:14 Lapse of Prior Capital Balance; Capital Appropriations for Adjutant General,  
15 Administrative Services, Health and Human Services Projects.

16           I. The amount of \$1,773,026 is hereby lapsed from the unencumbered balances from the  
17 following state capital projects:

18           (a) The appropriation made to the department of administrative services in 2011, 253:1,  
19 II, B, 4 extended by 2013, 195:47, 9 extended by 2015, 220:23, 16 extended by 2017, 228:22, 28 for  
20 main building kitchen roof repair.

21           (b) The appropriation made to the department of administrative services in 2015, 220:1,  
22 II, B, 1, extended by 2017, 228:22, 14 for Hills ave new roof.

23           (c) The appropriation made to the department of administrative services in 2015, 220:1,  
24 II, B, 2, extended by 2017, 228:22, 15 for Monadnock mill - wall repair.

25           (d) The appropriation made to the department of administrative services in 2015, 220:1,  
26 II, C, 1, extended by 2017, 228:22, 24 for Brown building roof replacement.

27           (e) The appropriation made to the department of administrative services in 2015, 220:1,  
28 II, B, 4 extended by 2017, 228:22, 17 for DOJ new roof.

29           (f) The appropriation made to the department of administrative services in 2015, 220:1,  
30 II, B, 5 extended by 2017, 228:22, 18 for Monadnock mill elevator upgrade.

31           (g) The appropriation made to the department of administrative services in 2015, 220:1,  
32 II, B, 6 extended by 2017, 228:22, 19 for materials and research HVAC upgrades.

33           (h) The appropriation made to the department of administrative services in 2015, 220:1,  
34 II, B, 11 extended by 2017, 228:22, 23 for DOJ and Philbrook elevator code issues.

35           (i) The appropriation made to the department of administrative services in 2015, 220:1,  
36 II, C, 2 extended by 2017, 228:22, 25 for Dolloff building, ADA restrooms and entryway.

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 11 -**

1           (j) The appropriation made to the community college system in 2013, 195:1, XVIII, A  
2 extended by 2015, 220:23, 25 extended by 2017, 228:22, 35 for lump sum for capital projects.

3           (k) The appropriation made to the department of corrections in 2015, 220:1, IV, B  
4 extended by 2017, 228:22, 37 for warehouse roof.

5           (l) The appropriation made to the department of corrections in 2015, 220:22, II extended  
6 by 2017, 228:22, 39 for Hancock housing unit bathrooms.

7           (m) The appropriation made to the department of corrections in 2009, 145:1, IV, C as  
8 amended by 2013, 195:25, C, 2 for steam lines and injector at men's prison.

9           (n) The appropriation made to the department of environmental services in 2017, 228:1,  
10 VIII, D for cyanobacteria laboratory equipment.

11           (o) The appropriation made to the department of health and human services in 2013,  
12 195:1, VII, G extended by 2015, 220:23, 58 extended by 2017, 228:22, 80 for food protection data  
13 system.

14           (p) The appropriation made to the department of health and human services in 2015,  
15 220:1, VII, E extended by 2017, 228:22, 67 for SYSC administration building - restroom upgrades.

16           (q) The appropriation made to the department of natural and cultural resources in 2011,  
17 253:1, XII, A for fire tower maintenance.

18           (r) The appropriation made to the department of natural and cultural resources in 2013,  
19 195:1, XIII, F for fire tower repairs.

20           (s) The appropriation made to the police standards and training council in 2017, 228:1,  
21 XVII, A for replacement/repair driving training and parking lot.

22           (t) The appropriation made to the department of safety in 2017, 228:1, XX, B for state  
23 police specialty vehicle storage - design.

24           II. The sum of \$86,000 is hereby appropriated for the biennium ending June 30, 2021 to the  
25 adjutant general for environmental hazard remediation and land acquisition.

26           III. The sum of \$476,600 is hereby appropriated for the biennium ending June 30, 2021 to  
27 the department of administrative services for Bancroft Building stabilization.

28           IV. The sum of \$1,200,000 is hereby appropriated for the biennium ending June 30, 2021 to  
29 the department of health and human services for Glencliff Home Electrical System Enhancement.

30           V. To provide funds for the appropriation made in paragraphs II, III and IV, the state  
31 treasurer is hereby authorized to borrow upon the credit of the state not exceeding the sum of  
32 \$1,762,600 and for said purpose may issue bonds and notes in the name of and on behalf of the state  
33 of New Hampshire in accordance with RSA 6-A. Payments of principal and interest on the bonds  
34 and notes shall be made from the general fund of the state.

35           VI. All contracts and projects and plans and specifications therefor for the projects  
36 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 12 -**

1           146:15 Lapse of Prior Capital Balance; Highway Funds; Capital Appropriation for Department  
2 of Transportation Projects.

3           I. The amount of \$214,489 is hereby lapsed from the unencumbered balances from the  
4 following state capital projects:

5                 (a) The appropriation made to the department of transportation in 2015, 220:2, III, G,  
6 extended by 2017, 228:22, 126 for Morton building-carpet replacement.

7                 (b) The appropriation made to the department of transportation in 2013, 195:2, II, C  
8 extended by 2015, 220:23, 102, extended by 2017, 228:22, 130 for JOMB data center HVAC and UPS  
9 replacement.

10                (c) The appropriation made to the department of transportation in 2013, 195:2, II, E  
11 extended by 2015, 220:23, 104, extended by 2017, 228:22, 132 for new patrol shed ps528 Derry,  
12 design, engineering and construction.

13                (d) The appropriation made to the department of transportation in 2009, 145:2, II, C  
14 extended by 253:28, 94 extended by 2013 195:47, 105 extended by 2015, 220:23, 117, extended by  
15 2017, 228:22, 141 for replacement of automated fueling system-phase 2.

16           II. The sum of \$214,489 is hereby appropriated for the biennium ending June 30, 2021 to the  
17 department of transportation for statewide equipment.

18           III. To provide funds for the appropriation made in paragraph II the state treasurer is  
19 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$214,489 and for  
20 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
21 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
22 made from the highway fund of the state.

23           IV. All contracts and projects and plans and specifications therefor for the projects  
24 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I and RSA  
25 228.

26           146:16 Project Purpose Amended; Liquor Commission. Amend 2017, 228:14, III to read as  
27 follows:

28           III. The sum of \$600,000 is hereby appropriated for the biennium ending June 30, 2019 to  
29 the liquor commissions for Concord headquarters roof replacement **and parking lot**. Said funds  
30 shall not lapse until June 30, 2019.

31           146:17 Project Purpose Amended; Liquor Commission. Amend 2015, 220:1, XI, A to read as  
32 follows:

33           A. Concord Warehouse <b>and Headquarters</b> Roof	
34                 Replacement	\$1,715,000
35                 Less Other Funds*	-1,715,000
36                 Net state appropriation subparagraph A	0



**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 13 -**

1           146:18 Capital Project; Hudson CTE Center; Alvirne High School, Wilbur H. Palmer Career and  
2 Technical Education Center.

3           I. The New Hampshire legislature recognizes the need for investment in career and  
4 technical education center projects primarily to renovate and expand facilities. The sum of  
5 \$17,000,000 is hereby committed and appropriated to the department of education for the renovation  
6 of the Hudson CTE Center, effective July 1, 2019, but limited to the drawdown of funds as stated in  
7 this section.

8           II. The appropriation shall not lapse until June 30, 2023 and shall be in addition to any  
9 other appropriation for the Hudson CTE Center; provided, however, that the department of  
10 education shall not receive actual cumulative payments from the state for such purposes of more  
11 than:

12           A. \$14,450,000 through the biennium ending June 30, 2021 as provided by the  
13 appropriation in section 1, paragraph V, B of this act.

14           B. A total of \$17,000,000 through the biennium ending June 30, 2023, with \$2,550,000 in  
15 new authorization for the biennium ending June 30, 2023.

16           III. In recognition of the need to avoid a delay in construction and in recognition that any  
17 delay is likely to increase costs, a sum not to exceed \$2,550,000 is authorized to be paid by the  
18 Alvirne School Trustees, or other sources determined by the Hudson school district, towards the cost  
19 of this project.

20           IV. The state of New Hampshire recognizes that the amount, up to \$2,550,000, paid under  
21 paragraph III, has been expended solely for purpose of completing the Hudson CTE Center project  
22 prior to full funding being available from the state of New Hampshire in the biennium ending June  
23 30 2023.

24           V. When state funding for this project is appropriated in the biennium ending June 30,  
25 2023, the state treasurer is authorized to pay any moneys expended for this project, in excess of  
26 \$14,450,000, but not to exceed the total amount authorized in subparagraph II, B, to the department  
27 of education for direct repayment to the Alvirne School Trustees, or such other funding source  
28 determined by the Hudson school district.

29           146:19 Lapse of Prior Capital Balance; Capital Appropriation; Liquor Commission; Chesterfield  
30 Store Expansion.

31           I. The sum of \$288,000 from the unencumbered balances of the appropriation made to the  
32 liquor commission in 2013, 195:1, XII, H, as amended by 2015, 220:14, extended by 2015, 220:23, 83,  
33 and extended by 2017, 228:22, 98, for Portsmouth traffic circle store #38, plans, layout and design,  
34 shall lapse on June 30, 2019.

35           II. The sum of \$288,000 is hereby appropriated for the biennium ending June 30, 2021 to the  
36 liquor commission for Chesterfield store expansion. Said funds shall not lapse until June 30, 2021.

37           III. To provide funds for the appropriation made in paragraph II, the state treasurer is

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 14 -**

1 hereby authorized to borrow upon the credit of the state not exceeding the sum of \$288,000 and for  
2 said purpose may issue bonds and notes in the name of and on behalf of the state of New Hampshire  
3 in accordance with RSA 6-A. Payments of principal and interest on the bonds and notes shall be  
4 made from the liquor commission fund established in RSA 176:16.

5 IV. All contracts and projects and plans and specifications therefor for the projects  
6 authorized in this section shall be awarded in accordance with the provisions of RSA 21-I.

7 146:20 Lapse Dates Extended to June 30, 2021. The following appropriations are hereby  
8 extended to June 30, 2021:

9 1. The appropriation made to the adjutant general in 2017, 228:1, I, A for Pembroke readiness  
10 ctr & state active duty annex.

11 2. The appropriation made to the adjutant general in 2017, 228:1, I, B for Concord readiness  
12 center.

13 3. The appropriation made to the adjutant general in 2017, 228:1, I, D for Concord anti-  
14 terrorism security improvements.

15 4. The appropriation made to the adjutant general in 2017, 228:1, I, E for Concord medical  
16 facility health improvements.

17 5. The appropriation made to the adjutant general in 2017, 228:1, I, J for archaeological study  
18 for phase 2 cemetery development.

19 6. The appropriation made to the adjutant general in 2015, 220:1, I, C extended by 2017, 228:22,  
20 3 for construction of FMS - Seacoast area.

21 7. The appropriation made to the adjutant general in 2015, 220:1, I, D extended by 2017, 228:22,  
22 4 for land for military construction.

23 8. The appropriation made to the adjutant general in 2015, 220:1, I, E extended by 2017, 228:22,  
24 5 for readiness center design.

25 9. The appropriation made to the adjutant general in 2013, 195:1, I, A extended by 2015, 220:23,  
26 1, extended by 2017, 228:22,7 for unspecified minor military construction.

27 10. The appropriation made to the adjutant general in 2013, 195:1, I, D extended by 2015,  
28 220:23, 3, extended by 2017, 228:22,9 for federal property conv to readiness center and maintenance  
29 shop.

30 11. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 1  
31 for statewide emergency funding.

32 12. The appropriation made to the department of administrative services in 2017, 228:1, II, A, 2  
33 for statewide energy efficiency improvements projects.

34 13. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 1  
35 for DoIT - new computer room fire system.

36 14. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 2  
37 for safety - roof replacement.

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 15 -**

- 1       15. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 3  
2 for Spaulding - roof replacement.
- 3       16. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 4  
4 for state owned buildings - security upgrades.
- 5       17. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 5  
6 for health and human services - security upgrades.
- 7       18. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 6  
8 for Claremont - HVAC replacements and repairs.
- 9       19. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 7  
10 for Walker building - roof modifications.
- 11       20. The appropriation made to the department of administrative services in 2017, 228:1, II, B, 8  
12 for state library parapet and ceiling repair.
- 13       21. The appropriation made to the department of administrative services in 2017, 228:1, II, B,  
14 10 for Concord steam project, heating of state-owned buildings.
- 15       22. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 1  
16 for main bldg lodge roof replacement/brick/trim repairs.
- 17       23. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 2  
18 for main bldg-north end ADA access & emergency egress.
- 19       24. The appropriation made to the department of administrative services in 2017, 228:1, II, C, 3  
20 for main bldg, Peasley wing roof replacement.
- 21       25. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 1  
22 for convert AOC building to probate court.
- 23       26. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 3  
24 for Milford circuit court - new courthouse.
- 25       27. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 4  
26 for supreme court building - new roof, insulation, dome repair.
- 27       28. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 5  
28 for Hampton circuit court - new courthouse.
- 29       29. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 6  
30 for Portsmouth circuit court - new roof.
- 31       30. The appropriation made to the department of administrative services in 2017, 228:1, II, D, 7  
32 for Rochester circuit court - new roof.
- 33       31. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 1  
34 for ERP sustainability and advancement.
- 35       32. The appropriation made to the department of administrative services in 2017, 228:1, II, E, 2  
36 for ERP scheduling and attendance.
- 37       33. The appropriation made to the department of administrative services in 2015, 220:1, II, A, 1,

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 16 -**

1 extended by 2017, 228:22, 12 for all state owned facilities - emergency repairs.

2 34. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 7,  
3 extended by 2017, 228:22, 20 for all buildings burglar alarm replacement.

4 35. The appropriation made to the department of administrative services in 2015, 220:1, II, B, 8,  
5 extended by 2017, 228:22, 21 for state house and Upham Walker house repairs.

6 36. The appropriation made to the department of administrative services in 2015, 220:1, II, D, 1,  
7 extended by 2017, 228:22, 26 for Merrimack county superior court - new courthouse.

8 37. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 1  
9 extended by 2013 195:47, 13 extended by 2015, 220:23, 18, extended by 2017, 228:22, 29 for critical  
10 IT infrastructure.

11 38. The appropriation made to the department of administrative services in 2011, 253:1, II, C, 2  
12 extended by 2013 195:47, 14 extended by 2015, 220:23, 19, extended by 2017, 228:22, 30 for ERP  
13 phase 2 HR and payroll systems.

14 39. The appropriation made to the department of administrative services in 2009, 145:1, II, C, 3  
15 extended by 2011, 253:28, 21 as amended by 2013, 195:14, extended by 2013 195:47, 23, extended by  
16 2015, 220:23, 24, extended by 2017, 228:22, 32 for main building bakery, raze buildings and create  
17 parking lot.

18 40. The appropriation made to the community college system in 2017, 228:1, III, A for critical  
19 maintenance and safety.

20 41. The appropriation made to the community college system in 2017, 228:1, III, C for industry  
21 pathway lab renovations.

22 42. The appropriation made to the community college system in 2015, 220:1, III, A, extended by  
23 2017, 228:22, 33 for critical maintenance.

24 43. The appropriation made to the department of corrections in 2017, 228:1, IV, A for  
25 transitional work center - complete bathroom replace.

26 44. The appropriation made to the department of corrections in 2017, 228:1, IV, B for repair  
27 bathroom floors - med cust n & med cust 5.

28 45. The appropriation made to the department of corrections in 2017, 228:1, IV, C for elevator  
29 replacement.

30 46. The appropriation made to the department of corrections in 2017, 228:1, IV, D for SHU door  
31 control software (NHSP-men).

32 47. The appropriation made to the department of corrections in 2017, 228:1, IV, E for door  
33 replacement (NHSP-men).

34 48. The appropriation made to the department of corrections in 2017, 228:1, IV, F for electronic  
35 controls and security camera installation.

36 49. The appropriation made to the department of corrections in 2017, 228:1, IV, G for body  
37 alarm/man down system (NHSP-men).

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 17 -**

1       50. The appropriation made to the department of corrections in 2015, 220:1, IV, A, extended by  
2 2017, 228:22, 36 for new women's prison.

3       51. The appropriation made to the department of corrections in 2015, 220:19, II, extended by  
4 2017, 228:22, 38 for repairs and renovations to the Calumet transitional housing units.

5       52. The appropriation made to the department of corrections in 2013, 195:1, IV, A extended by  
6 2015, 220:23, 29, extended by 2017, 228:22, 40 for 224 bed women's prison and transitional housing  
7 facility.

8       53. The appropriation made to the department of education in 2017, 228:1, VI, A for renovation  
9 of Plymouth CTE center- state share.

10       54. The appropriation made to the department of education in 2017, 228:1, VI, B for renovation  
11 of Rochester CTE center- state share.

12       55. The appropriation made to the department of education in 2017, 228:1, VI, C for pre-  
13 engineering technology program.

14       56. The appropriation made to the department of education in 2015, 220:1, V, A, extended by  
15 2017, 228:22, 43 for renovation CTE in Dover.

16       57. The appropriation made to the department of education in 2013, 195:1, V, A as amended by  
17 2014, 237:2, extended by 2015, 220:23, 35, extended by 2017, 228:22, 45 for renovation of CTE center  
18 Dover-state share.

19       58. The appropriation made to the department of education in 2011, 253:1, IV, A for extended by  
20 2013 195:47, 38 extended by 2015, 220:23, 37, extended by 2017, 228:22, 47 for pre-engineering tech  
21 career pathway.

22       59. The appropriation made to the office of strategic initiatives in 2017, 228:1, VII, A for fuel  
23 assistance program/weatherization assistance program.

24       60. The appropriation made to the department of environmental services in 2017, 228:1, VIII, A  
25 for dam repairs and reconstruction.

26       61. The appropriation made to the department of environmental services in 2017, 228:1, VIII, B  
27 for drinking water SRF state matching funds.

28       62. The appropriation made to the department of environmental services in 2017, 228:1, VIII, C  
29 for clean water SRF state matching funds.

30       63. The appropriation made to the department of environmental services in 2017, 228:1, VIII, F  
31 for hazardous waste superfund match.

32       64. The appropriation made to the department of environmental services in 2017, 228:1, VIII, G  
33 for construction & operations facility.

34       65. The appropriation made to the department of environmental services in 2017, 228:1, VIII, H  
35 for Ossipee Lake dam reconstruction.

36       66. The appropriation made to the department of environmental services in 2015, 220:1, VI, B,  
37 extended by 2017, 228:22, 50, for hazardous waste superfund state match.

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 18 -**

1           67. The appropriation made to the department of environmental services in 2015, 220:1, VI, C,  
2 extended by 2017, 228:22, 51, for Suncook river infrastructure protection project.

3           68. The appropriation made to the department of environmental services in 2015, 220:1, VI, D,  
4 extended by 2017, 228:22, 52, for rehabilitation of natural resources conservation.

5           69. The appropriation made to the department of environmental services in 2015, 220:1, VI, F,  
6 extended by 2017, 228:22, 53, for permitting, environmental monitoring and flood forecasting.

7           70. The appropriation made to the department of environmental services in 2015, 220:1, VI, H,  
8 extended by 2017, 228:22, 55, for clean water SRF state match funds.

9           71. The appropriation made to the department of environmental services in 2011, 253:1, VI, E  
10 extended by 2013 195:47, 47 extended by 2015, 220:23, 48, extended by 2017, 228:22, 59, for WRBP  
11 infrastructure capital improvements.

12           72. The appropriation made to the department of environmental services in 2011, 253:1, VI, F  
13 extended by 2013 195:47, 48 extended by 2015, 220:23, 49, extended by 2017, 228:22, 60, for Suncook  
14 river infrastructure protection project.

15           73. The appropriation made to the department of environmental services in 2003, 240:1, V, A  
16 extended by 2005, 259:25, XXVIII extended by 2007, 264:29, XXXV extended by 2009, 145:19, 31  
17 extended by 2011, 253:28, 53 extended by 2013, 195:47, 54 extended by 2015, 220:23, 51, extended by  
18 2017, 228:22, 62 for hazardous waste superfund match.

19           74. The appropriation made to the fish and game department in 2017, 228:1, IX, A for  
20 headquarters building security.

21           75. The appropriation made to the fish and game department in 2017, 228:1, IX, B for hatchery  
22 infrastructure improvements.

23           76. The appropriation made to the department of health and human services in 2017, 228:1, X, A  
24 for MMIS technical stack upgrade.

25           77. The appropriation made to the department of health and human services in 2017, 228:1, X, B  
26 for Glencliff home dementia treatment improvement.

27           78. The appropriation made to the department of health and human services in 2017, 228:1, X, C  
28 for developmental services IT remediation plan.

29           79. The appropriation made to the department of health and human services in 2017, 228:1, X,  
30 D for Glencliff home fire road & travel rebuild.

31           80. The appropriation made to the department of health and human services in 2017, 228:1, X, E  
32 for New HEIGHTS & NH EASY gateway modernization.

33           81. The appropriation made to the department of health and human services in 2017, 228:1, X, F  
34 for DCYF central scanning unit.

35           82. The appropriation made to the department of health and human services in 2017, 228:1, X,  
36 G for NH hospital air handling system upgrades.

37           83. The appropriation made to the department of health and human services in 2017, 228:1, X,

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 19 -**

1 H for automated in-line mailing system.

2 84. The appropriation made to the department of health and human services in 2017, 228:1, X, I  
3 for Glencliff home LaMott wing window replacement.

4 85. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
5 A, extended by 2017, 228:22, 63 for Glencliff home potable water system.

6 86. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
7 B, extended by 2017, 228:22, 64 for campus security Glencliff.

8 87. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
9 C, extended by 2017, 228:22, 65 for main access tunnel repair.

10 88. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
11 D, extended by 2017, 228:22, 66 for replace roof over auditorium at Howard rec.

12 89. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
13 F, extended by 2017, 228:22, 68 for chillers and associated components replacement.

14 90. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
15 H, extended by 2017, 228:22, 70 for new HEIGHTS access front door.

16 91. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
17 I, extended by 2017, 228:22, 71 for the department email project.

18 92. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
19 J, extended by 2017, 228:22, 72 for NHH electronic health record pharmacy and scanning module.

20 93. The appropriation made to the department of health and human services in 2015, 220:1, VII,  
21 L, extended by 2017, 228:22, 74 for NHH renovation of existing space.

22 94. The appropriation made to the department of health & human services in 2013, 195:1, VII  
23 253:1, VII, A extended by 2015, 220:23, 52, extended by 2017, 228:22, 75 for Glencliff fire and ADA  
24 code compliance.

25 95. The appropriation made to the department of health & human services in 2013, 195:1, VII  
26 253:1, VII, B extended by 2015, 220:23, 53, extended by 2017, 228:22, 76 for APS security and safety  
27 upgrades.

28 96. The appropriation made to the department of health & human services in 2013, 195:1, VII  
29 253:1, VII, E extended by 2015, 220:23, 56, extended by 2017, 228:22, 79 for new HEIGHTS  
30 incremental modernization.

31 97. The appropriation made to the department of health & human services in 2013, 195:1, VII  
32 253:1, VII, I extended by 2015, 220:23, 60, extended by 2017, 228:22, 81 for Bridges modernization  
33 project.

34 98. The appropriation made to the department of health & human services in 2011, 253:1, VII, D  
35 extended by 2013 195:47, 60 extended by 2015, 220:23, 61, extended by 2017, 228:22, 82 as amended  
36 by 2018, 163:4, for APS repair/renovations-roof, windows and curtain wall, door replacements and  
37 upgrades.

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 20 -**

1           99. The appropriation made to the department of health & human services in 2011, 253:1, VII, G  
2 extended by 2013 195:47, 62 extended by 2015, 220:23, 62, extended by 2017, 228:22, 83 for  
3 incremental renewal of new HEIGHTS.

4           100. The appropriation made to the department of health & human services in 2011, 253:1, VII,  
5 H 63, extended by 2015, 220:23, 63, extended by 2017, 228:22, 84 for electronic health records.

6           101. The appropriation made to the department of health & human services in 2011, 253:1, VII,  
7 L extended by 2013 195:47, 66 extended by 2015, 220:23, 66, extended by 2017, 228:22, 86 for  
8 replatform option application.

9           102. The appropriation made to the department of health & human services in 2011, 253:1, VII,  
10 Q extended by 2013 195:47, 70 extended by 2015, 220:23, 67, extended by 2017, 228:22, 87 for  
11 ACCESS front door release II.

12           103. The appropriation made to the department of health & human services in 2009, 145:17, IV,  
13 C extended by 2011, 253:28, 67 extended by 2013 195:47, 72 extended by 2015, 220:23, 69, extended  
14 by 2017, 228:22, 88 for strategic plan for legacy systems, 50-50 federal match.

15           104. The appropriation made to the department of information technology in 2017, 228:1, XII, A  
16 for cyber security program enhancement.

17           105. The appropriation made to the department of information technology in 2017, 228:1, XII, B  
18 for enterprise workflow/document mgmt (all - enterprise).

19           106. The appropriation made to the department of information technology in 2017, 228:1, XII, C  
20 for statewide archiving assessment.

21           107. The appropriation made to the department of information technology in 2017, 228:1, XII, D  
22 for enterprise GIS alignment (all-enterprise).

23           108. The appropriation made to the department of information technology in 2015, 220:1, IX, C,  
24 extended by 2017, 228:22, 90 for enterprise collaboration solution.

25           109. The appropriation made to the department of information technology in 2013, 195:1, VIII, A  
26 extended by 2015, 220:23, 71, extended by 2017, 228:22, 91 for enterprise licensing solution.

27           110. The appropriation made to the department of information technology in 2013, 195:24, I  
28 extended by 2015, 220:23, 72, extended by 2017, 228:22, 92 for productivity suite desktop security  
29 project.

30           111. The appropriation made to the department of information technology in 2013, 195:42, I  
31 extended by 2015, 220:23, 73, extended by 2017, 228:22, 93 for business one stop.

32           112. The appropriation made to the judicial branch in 2017, 228:1, XIII, A for New Hampshire e-  
33 court.

34           113. The appropriation made to the judicial branch in 2015, 220:1, X, A, extended by 2017,  
35 228:22, 94 for New Hampshire e-court.

36           114. The appropriation made to the legislative branch in 2015, 220:21 as amended by 2017,  
37 228:16, II, for state house complex building maintenance.



**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 21 -**

1       115. The appropriation made to the liquor commission in 2017, 228:1, XV, A for computer  
2 software - credit cards - POS.

3       116. The appropriation made to the liquor commission in 2017, 228:1, XV, B for new 20,000 SF  
4 liquor store- Portsmouth.

5       117. The appropriation made to the liquor commission in 2017, 228:1, XV, D for Hampton north  
6 & south new liquor stores.

7       118. The appropriation made to the liquor commission in 2017, 228:14, III, as amended by this  
8 act, for the Concord headquarters roof replacement and parking lot.

9       119. The appropriation made to the liquor commission in 2015, 220:1, XI, A, extended by 2017,  
10 228:22, 96, as amended by this act, for Concord warehouse and headquarters roof replacement.

11       120. The appropriation made to the liquor commission in 2015, 220:14, XII, J, extended by 2017,  
12 228:22, 99 for signage and branding upgrade.

13       121. The appropriation made to the liquor commission in 2013, 195:1, XII, G extended by 2015,  
14 220:23, 82, extended by 2017, 228:22, 101 for computer software-credit card.

15       122. The appropriation made to the Pease development authority in 2017, 228:1, XVI, A for  
16 Piscataqua river turning basin.

17       123. The appropriation made to the Pease development authority in 2015, 220:1, XII, extended  
18 by 2017, 228:22, 102 for the Piscataqua river turning basin.

19       124. The appropriation made to the department of natural and cultural resources in 2017, 228:1,  
20 V, A for replacement of NH union catalog.

21       125. The appropriation made to the department of natural and cultural resources in 2017, 228:1,  
22 XVIII, B for roofing & repair of DRED buildings statewide.

23       126. The appropriation made to the department of natural and cultural resources in 2017, 228:1,  
24 XVIII, C for dams & retaining walls.

25       127. The appropriation made to the department of natural and cultural resources in 2017, 228:1,  
26 XVIII, D for restorations at historic sites.

27       128. The appropriation made to the department of natural and cultural resources in 2017, 228:1,  
28 XVIII, F for Mount Washington communication building study.

29       129. The appropriation made to the department of natural and cultural resources in 2015, 220:1,  
30 XIII, B, extended by 2017, 228:22, 104 for fire tower repairs - statewide.

31       130. The appropriation made to the department of revenue administration in 2017, 228:1, XIX,  
32 A for revenue information management system (RIMS).

33       131. The appropriation made to the department of safety in 2017, 228:1, XX, A for troop F  
34 renovation, general fund portion.

35       132. The appropriation made to the department of safety in 2017, 228:1, XX, C for state police  
36 records management system.

37       133. The appropriation made to the department of safety in 2017, 228:2, I, A for troop F

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 22 -**

1 renovation, highway fund portion.

2 134. The appropriation made to the department of safety in 2015, 220:2, II, C, extended by 2017,  
3 228:22, 108 for radio interoperability project.

4 135. The appropriation made to the department of safety in 2015, 220:1, XIV, D, extended by  
5 2017, 228:22, 109 for radio interoperability project.

6 136. The appropriation made to the department of safety in 2013, 195:2, I, A extended by 2015,  
7 220:23, 93, extended by 2017, 228:22, 110 for radio interoperability infrastructure upgrade.

8 137. The appropriation made to the department of safety in 2013, 195:1, XIV, A extended by  
9 2015, 220:23, 95, extended by 2017, 228:22, 111 for radio interoperability infrastructure upgrade.

10 138. The appropriation made to the department of safety in 2011, 253:1, XIII, A extended by  
11 2013 195:47, 89 extended by 2015, 220:23, 96, extended by 2017, 228:22, 112 for e-911 next  
12 generation.

13 139. The appropriation made to the department of state 2017, 228:1, XXI, A for archives  
14 addition.

15 140. The appropriation made to the department of transportation, general funds in 2017, 228:1,  
16 XXII, A for aeronautics, rail, and transit, public transit bus & facility matching funds.

17 141. The appropriation made to the department of transportation, general funds in 2017, 228:1,  
18 XXII, B for repairs to granite arches in Westmoreland & Walpole.

19 142. The appropriation made to the department of transportation, general funds in 2017, 228:1,  
20 XXII, E for eastern slope regional airport terminal/hangar building.

21 143. The appropriation made to the department of transportation in 2017, 228:2, II, A for Lisbon  
22 114 - new patrol shed facilities.

23 144. The appropriation made to the department of transportation in 2017, 228:2, II, B for  
24 statewide- underground fuel tank replacement.

25 145. The appropriation made to the department of transportation in 2017, 228:2, II, C for  
26 statewide salt sheds.

27 146. The appropriation made to the department of transportation in 2017, 228:2, II, D for  
28 Manchester 527 addition to patrol shed.

29 147. The appropriation made to the department of transportation in 2017, 228:2, II, E for  
30 Dixville 103D new patrol shed facilities.

31 148. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 1,  
32 extended by 2017, 228:22, 116 for 5 percent match for federal aviation administration project.

33 149. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 2,  
34 extended by 2017, 228:22, 117 for repairs to state-owned railroad bridges.

35 150. The appropriation made to the department of transportation in 2015, 220:1, XVI, A, 3,  
36 extended by 2017, 228:22, 118 for public transit bus and facility matching funds.

37 151. The appropriation made to the department of transportation in 2015, 220:2, III, A,

**CHAPTER 146**  
**HB 25-A - FINAL VERSION**  
**- Page 23 -**

1 extended by 2017, 228:22, 120 for underground fuel tank replacement - statewide.

2 152. The appropriation made to the department of transportation in 2015, 220:2, III, B,  
3 extended by 2017, 228:22, 121 for oversize/overweight permit software.

4 153. The appropriation made to the department of transportation in 2015, 220:2, III, E,  
5 extended by 2017, 228:22, 124 for statewide salt sheds (3).

6 154. The appropriation made to the department of transportation in 2015, 220:2, III, F, extended  
7 by 2017, 228:22, 125 for welcome and information center capital improvement.

8 155. The appropriation made to the department of transportation in 2013, 195:XVI, A, 1  
9 extended by 2015, 220:23, 106, extended by 2017, 228:22, 134 for 5 percent match for FAA projects.

10 156. The appropriation made to the department of transportation in 2011, 253:2, III, D extended  
11 by 2013 195:47, 99 extended by 2015, 220:23, 112, extended by 2017, 228:22, 138 for new patrol shed  
12 and salt storage-Salem.

13 157. The appropriation made to the department of transportation in 2005, 259:1, XIII, F  
14 amended by 2007, 264:20, extended by 2007, 264:29 extended by 2009, 145:19, 81 extended by 2011,  
15 253:28, 104 extended by 2013 195:47, 110, extended by 2015, 220:23, 120, extended by 2017, 228:22,  
16 142 for railroad acquisition right of first refusal rail match.

17 158. The appropriation made to the department of transportation in 1999, 226:1, XIII, C, as  
18 extended by 2001, 202:28, XXXIII, and 2003, 240:34, LXXVI extended by 2005, 259:25, LVI extended  
19 by 2007, 264:29 LXXIV extended by 2009, 145:19, 64 extended by 2011, 253:28, 98 extended by 2013  
20 195:47, 111 extended by 2015, 220:23, 121, extended by 2017, 228:22, 143 for acquisition for railroad  
21 and airport properties.

22 159. The appropriation made to the New Hampshire veterans' home in 2017, 228:1, XXIII, A for  
23 LEDU building fire wall repairs.

24 160. The appropriation made to the New Hampshire veterans home in 2017, 228:1, XXIII, B for  
25 security infrastructure improvements.

26 161. The appropriation made to the New Hampshire veterans' home in 2015, 220:1, XVII, A,  
27 extended by 2017, 228:22, 144 for third floor addition to the LEDU building - vets home.

28 162. The appropriation made to the New Hampshire veterans' home in 2013, 195:1, XVII, A  
29 extended by 2015, 220:23, 122, extended by 2017, 228:22, 145 for equipment upgrades.

30 146:21 Effective Date.

31 I. Section 20 of this act shall take effect June 30, 2019.

II. The remainder of this act shall take effect July 1, 2019.

Approved: June 28, 2019

Effective Date:

I. Section 20 shall take effect June 30, 2019.

II. Remainder shall take effect July 1, 2019.

# State of New Hampshire

## Capital Improvement Project Requests - Fiscal Years 2022- 2023

22-May-20

### Request Summary by Department

Prepared by: Administrative Services Budget Office

Agency Name	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
Information Technology Dept	0	0	0	0	0	6,407,187	0	0	6,407,187
Adm Svcs - General Svcs	0	14,387,840	38,305,990	0	5,806,075	5,100,000	400,000	460,168	64,460,073
Judicial Branch	0	0	0	0	0	1,400,000	0	0	1,400,000
Military Affairs and Veteran S	500,000	0	42,350,000	500,000	3,750,000	0	0	0	47,100,000
Agriculture Dept of	0	0	160,780	0	21,000	0	0	0	181,780
Liquor Commission	0	0	0	0	0	1,000,000	0	0	1,000,000
Safety - Dept of	0	0	0	0	0	500,000	250,000	0	750,000
Corrections - Dept of	0	0	0	0	0	0	0	11,525,000	11,525,000
Fish and Game Commission	0	0	2,648,956	0	515,126	0	0	1,135,918	4,300,000
Environmental Serv - Dept of	0	0	9,465,000	0	3,562,000	4,977,000	4,110,500	17,481,600	39,596,100
Pease Development Authority	0	0	8,000,000	0	1,500,000	0	0	0	9,500,000
Natural & Cultural Resources	0	4,131,500	9,873,000	1,116,500	1,357,500	0	4,813,500	0	21,292,000
Transportation - Dept of	0	670,000	30,388,935	105,000	4,625,460	6,110,000	261,250	5,659	42,166,304
HHS: Commissioner	0	0	9,677,500	0	150,000	103,141,112	600,000	29,000	113,597,612
NH Veterans Home	0	0	500,000	0	105,000	0	0	0	605,000
Education - Dept of	0	0	16,850,000	0	0	2,500,000	0	0	19,350,000
NH Community Tech College	0	0	15,218,000	0	702,000	200,000	880,000	0	17,000,000
Police Stds-Training Council	0	0	0	0	0	0	150,000	40,000	190,000
<b>Grand Total:</b>	<b>500,000</b>	<b>19,189,340</b>	<b>183,438,161</b>	<b>1,721,500</b>	<b>22,094,161</b>	<b>131,335,299</b>	<b>11,465,250</b>	<b>30,677,345</b>	<b>400,421,056</b>

# State of New Hampshire

## Capital Improvement Project Requests - Fiscal Years 2022- 2023

### Request Detail by Department

22-May-20

Prepared by: Administrative Services Budget Office

Page 1

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>Information Technology Dept of</b>									
1 Cybersecurity Program	0	0	0	0	0	2,086,000	0	0	2,086,000
2 Cloud Services	0	0	0	0	0	3,449,700	0	0	3,449,700
3 Continuity of Operation	0	0	0	0	0	871,487	0	0	871,487
Totals for DoIT	0	0	0	0	0	6,407,187	0	0	6,407,187

## Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>Adm Svcs - General Svcs</b>									
1 Statewide Emergency F	0	0	1,500,000	0	0	0	0	0	1,500,000
1 Statewide Energy Effici	0	0	2,900,000	0	0	0	0	0	2,900,000
1 NH FIRST Migration to I	0	0	0	0	0	5,100,000	0	0	5,100,000
1 Hillsborough County So	0	0	825,000	0	82,500	0	0	0	907,500
1 Philbrook Building-Sew	0	0	288,350	0	26,000	0	0	25,000	339,350
1 Lakes Region Facility P	0	13,230,700	0	0	2,904,300	0	0	0	16,135,000
2 Carr.-Rock Cty, Derry,	0	0	1,816,100	0	181,610	0	0	0	1,997,710
2 Statewide LED Lighting	0	0	3,200,000	0	0	0	0	0	3,200,000
2 Brown: New Boilers, H	0	0	525,000	0	52,500	0	0	25,000	602,500
3 Tunnel Repair at Y-Inter	0	0	203,000	0	20,300	0	0	6,100	229,400
3 Portsmouth & Dover Cir	0	0	326,600	0	32,660	0	0	0	359,260
4 Main Building Rewiring	0	0	700,000	0	70,000	0	0	21,000	791,000
4 Lebanon CC-Remove o	0	0	230,000	0	23,000	0	0	0	253,000
5 Rochester CC-New Co	0	535,500	10,710,000	0	843,413	0	400,000	0	12,488,913
5 SOPS Campus Tunnel	0	0	0	0	85,000	0	0	2,500	87,500
6 Thayer Building - Repla	0	0	450,000	0	45,000	0	0	20,000	515,000
6 Generators-Franklin, D	0	0	1,100,000	0	110,000	0	0	0	1,210,000
7 Philbrook Building-Repl	0	0	80,300	0	7,500	0	0	0	87,800
7 Life Safety Upgrades	0	0	336,000	0	20,000	0	0	0	356,000
7 Manchester Circuit Cou	0	0	825,000	0	82,500	0	0	0	907,500
8 Coos County Parking L	0	0	402,500	0	40,250	0	0	0	442,750
8 Main-Driveway/Parking	0	0	425,120	0	42,512	0	0	55,266	522,898
9 SOPS Campus Tunnel	0	0	0	0	85,000	0	0	2,500	87,500
9 Philbrook Building-Repl	0	0	80,300	0	7,500	0	0	0	87,800
9 Hillsborough County Co	0	0	172,500	0	17,250	0	0	0	189,750
10 Philbrook Building Parki	0	0	275,000	0	27,500	0	0	25,000	327,500
10 Hillsborough County So	0	0	230,000	0	23,000	0	0	0	253,000
11 Main Building Parking L	0	0	382,320	0	38,500	0	0	11,500	432,320
11 Conway Circuit Court-F	0	0	30,000	0	200,000	0	0	0	230,000
12 Thayer Building Windo	0	0	1,543,000	0	0	0	0	25,000	1,568,000
12 Franklin Circuit Court-N	0	74,800	748,000	0	74,800	0	0	0	897,600
13 New Fire Panels-Install	0	0	506,000	0	50,600	0	0	0	556,600

## Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
13 Main Building Parking	0	546,840	5,468,400	0	410,130	0	0	164,052	6,589,422
14 Dolloff Building Elevator	0	0	1,305,000	0	130,500	0	0	77,250	1,512,750
14 Hillsborough Cty South-	0	0	550,000	0	55,000	0	0	0	605,000
15 Rockingham County-Lie	0	0	172,500	0	17,250	0	0	0	189,750
Totals for DAS Gen Svcs	0	14,387,840	38,305,990	0	5,806,075	5,100,000	400,000	460,168	64,460,073
<b>Judicial Branch</b>									
1 NH e-Court	0	0	0	0	0	1,400,000	0	0	1,400,000
Totals for Judicial Branch	0	0	0	0	0	1,400,000	0	0	1,400,000
<b>Military Affairs and Veteran Services</b>									
1 Land	500,000	0	0	0	0	0	0	0	500,000
2 Anti-Terrorism/Force Pr	0	0	1,000,000	0	200,000	0	0	0	1,200,000
3 Energy Resiliency and	0	0	1,750,000	0	0	0	0	0	1,750,000
4 Readiness Center Reno	0	0	1,000,000	0	200,000	0	0	0	1,200,000
5 Grafton County Field M	0	0	13,600,000	0	0	0	0	0	13,600,000
6 Warehouse Facility Upg	0	0	2,000,000	0	350,000	0	0	0	2,350,000
7 Minor Military Constructi	0	0	8,000,000	0	1,000,000	0	0	0	9,000,000
8 Minor Military Constructi	0	0	6,000,000	0	1,000,000	0	0	0	7,000,000
9 Minor Military Constructi	0	0	6,000,000	0	1,000,000	0	0	0	7,000,000
10 Energy Resiliency and	0	0	3,000,000	500,000	0	0	0	0	3,500,000
Totals for DMAVS	500,000	0	42,350,000	500,000	3,750,000	0	0	0	47,100,000
<b>Agriculture Dept of</b>									
1 NH Building at Eastern	0	0	160,780	0	21,000	0	0	0	181,780
Totals for Agriculture	0	0	160,780	0	21,000	0	0	0	181,780
<b>Liquor Commission</b>									
1 Computer Software-Cre	0	0	0	0	0	1,000,000	0	0	1,000,000
Totals for Liquor	0	0	0	0	0	1,000,000	0	0	1,000,000

## Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>Safety - Dept of</b>									
1 SEOC Technology & O	0	0	0	0	0	500,000	250,000	0	750,000
Totals for Safety	0	0	0	0	0	500,000	250,000	0	750,000
<b>Corrections - Dept of</b>									
1 Perimeter Security and	0	0	0	0	0	0	0	1,400,000	1,400,000
2 Air Handler and Ductwo	0	0	0	0	0	0	0	700,000	700,000
3 Replace Steam Lines a	0	0	0	0	0	0	0	1,500,000	1,500,000
4 Heater Coil Replaceme	0	0	0	0	0	0	0	250,000	250,000
5 Door Controller Upgrad	0	0	0	0	0	0	0	350,000	350,000
6 Boiler Replacement (3)	0	0	0	0	0	0	0	1,500,000	1,500,000
7 Rebuild Sewer Line and	0	0	0	0	0	0	0	600,000	600,000
8 Roof Replacement for	0	0	0	0	0	0	0	750,000	750,000
9 Door Replacement (10)	0	0	0	0	0	0	0	200,000	200,000
10 Door and Ceiling Repla	0	0	0	0	0	0	0	300,000	300,000
11 New Septic System	0	0	0	0	0	0	0	125,000	125,000
12 Roofing and Siding Rep	0	0	0	0	0	0	0	100,000	100,000
13 Floor Drain Repair/Repl	0	0	0	0	0	0	0	150,000	150,000
14 Constr. of Training Fac.	0	0	0	0	0	0	0	350,000	350,000
15 Roof Replacement-No.	0	0	0	0	0	0	0	1,000,000	1,000,000
16 Roof Replacement-NH	0	0	0	0	0	0	0	1,800,000	1,800,000
17 HVAC Unit Replaceme	0	0	0	0	0	0	0	200,000	200,000
18 Site Work NHP/M-EPA	0	0	0	0	0	0	0	250,000	250,000
Totals for Corrections	0	0	0	0	0	0	0	11,525,000	11,525,000
<b>Fish and Game Commission</b>									
1 Powder Mill Fish Hatch	0	0	2,648,956	0	515,126	0	0	1,135,918	4,300,000
Totals for Fish And Game	0	0	2,648,956	0	515,126	0	0	1,135,918	4,300,000



## Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>Environmental Serv - Dept of</b>									
1 Dam Repairs and Reco	0	0	5,500,000	0	2,600,000	0	0	0	8,100,000
2 OneStop/IT Systems U	0	0	0	0	0	4,827,000	186,500	0	5,013,500
3 Drinking Water SRF St	0	0	0	0	0	0	0	6,476,200	6,476,200
4 Clean Water SRF State	0	0	0	0	0	0	0	8,489,400	8,489,400
5 Water Quality and Coas	0	0	0	0	0	150,000	50,000	644,000	844,000
6 WRBP Collection Syste	0	0	3,965,000	0	962,000	0	3,874,000	1,872,000	10,673,000
Totals for DES	0	0	9,465,000	0	3,562,000	4,977,000	4,110,500	17,481,600	39,596,100
<b>Pease Development Authority</b>									
1 Portsmouth Fish Pier R	0	0	8,000,000	0	1,500,000	0	0	0	9,500,000
Totals for Pease Dev Auth	0	0	8,000,000	0	1,500,000	0	0	0	9,500,000
<b>Natural &amp; Cultural Resources</b>									
1 Communication System	0	0	20,000	25,000	0	0	500,000	0	545,000
2 Roofing and Repair	0	288,000	600,000	252,000	36,000	0	24,000	0	1,200,000
3 Toilet Building Upgrade	0	260,000	1,635,000	192,000	138,500	0	64,500	0	2,290,000
4 Historic Sites Restoratio	0	212,500	0	300,000	17,500	0	50,000	0	580,000
5 Fire Tower Repair	0	60,000	510,000	15,000	65,000	0	0	0	650,000
6 Mt. Washington Water	0	140,000	255,000	25,000	165,000	0	390,000	0	975,000
7 Cannon Tramway Reha	0	1,200,000	5,120,000	250,000	657,000	0	3,725,000	0	10,952,000
8 Roads and Parking Lots	0	1,764,000	0	15,000	56,000	0	40,000	0	1,875,000
9 Odiorne Point SP Facilit	0	207,000	1,733,000	42,500	222,500	0	20,000	0	2,225,000
Totals for DNCR	0	4,131,500	9,873,000	1,116,500	1,357,500	0	4,813,500	0	21,292,000

### Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>Transportation - Dept of</b>									
1 Federal and 5% March-	0	0	26,038,321	0	2,893,146	0	0	0	28,931,467
1 Statewide Construct Sal	0	150,000	950,000	0	100,000	0	0	0	1,200,000
2 Public Transit Bus & Fa	0	0	0	0	0	0	251,250	0	251,250
2 Fuel Management Syst	0	0	0	0	0	5,000,000	0	0	5,000,000
3 Develop. of Aviation Ma	0	0	0	0	0	300,000	0	0	300,000
3 Lancaster 701-Storage	0	20,000	375,000	5,000	75,000	0	0	0	475,000
4 Londonderry 512-Patrol	0	500,000	2,400,000	100,000	350,000	10,000	10,000	0	3,370,000
5 NH DOT Work Order S	0	0	0	0	0	800,000	0	0	800,000
6 Twin Mountain MS Sate	0	0	250,614	0	32,314	0	0	5,659	288,587
7 Pinkham 109-Patrol Sh	0	0	0	0	200,000	0	0	0	200,000
8 Milford 510-Patrol Shed	0	0	0	0	350,000	0	0	0	350,000
9 Lancaster Mech Serv-N	0	0	0	0	500,000	0	0	0	500,000
10 Statewide-Underground	0	0	375,000	0	125,000	0	0	0	500,000
Totals for DOT	0	670,000	30,388,935	105,000	4,625,460	6,110,000	261,250	5,659	42,166,304

## Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>HHS: Commissioner</b>									
1 DCYF CCWIS Capital	0	0	0	0	0	8,909,352	350,000	0	9,259,352
2 Reno to Comply with H	0	0	4,861,000	0	120,000	0	0	19,000	5,000,000
3 MARS-E Security Asse	0	0	0	0	0	600,000	0	0	600,000
4 Federal Reporting Integ	0	0	0	0	0	6,750,000	0	0	6,750,000
5 BDS Direct Billing	0	0	0	0	0	1,000,000	0	0	1,000,000
6 MMIS Lifecycle Manage	0	0	0	0	0	35,000,000	0	0	35,000,000
7 Electronic Visit Verificati	0	0	0	0	0	5,660,000	0	0	5,660,000
8 Glencliff Home Lamott	0	0	500,000	0	0	0	0	0	500,000
9 SYSC Barn Roof Repla	0	0	315,000	0	10,000	0	0	0	325,000
10 SYSC Barn Boiler Repl	0	0	90,000	0	10,000	0	0	0	100,000
11 NHH Seclusion Room S	0	0	138,500	0	0	0	0	0	138,500
12 Developmental Service	0	0	0	0	0	13,278,333	0	0	13,278,333
13 BEAS Systems Moderni	0	0	0	0	0	6,795,427	0	0	6,795,427
14 Foundations and Lifecy	0	0	0	0	0	7,750,000	0	0	7,750,000
15 Glencliff Home Waste	0	0	1,200,000	0	0	0	0	0	1,200,000
16 NHH Safety Monitoring	0	0	290,000	0	10,000	600,000	0	0	900,000
17 NHH Flooring Replace	0	0	968,000	0	0	0	0	0	968,000
18 Demolition of Wilkins B	0	0	750,000	0	0	0	0	0	750,000
19 NHH Firestopping & Ba	0	0	300,000	0	0	0	0	0	300,000
20 NHH Ductwork Cleanin	0	0	200,000	0	0	0	0	0	200,000
21 Interoperability and Inte	0	0	0	0	0	8,128,000	0	0	8,128,000
22 Beneficiary Service Imp	0	0	0	0	0	8,000,000	0	0	8,000,000
23 NHH Food & Nutrition R	0	0	65,000	0	0	0	250,000	0	315,000
24 Environmental Health D	0	0	0	0	0	250,000	0	0	250,000
25 PFAS Environmental W	0	0	0	0	0	420,000	0	10,000	430,000
Totals for HHS Comm	0	0	9,677,500	0	150,000	103,141,112	600,000	29,000	113,597,612
<b>NH Veterans Home</b>									
1 Parking Lot Repairs & I	0	0	500,000	0	40,000	0	0	0	540,000
2 NH Veterans Home Ma	0	0	0	0	65,000	0	0	0	65,000
Totals for Veterans Home	0	0	500,000	0	105,000	0	0	0	605,000

## Request Detail by Department

Agency / Priority / Project	Site Acq	Site Imp	Construct	Utilities	Arch/Eng	Computer	Furn/Equip	Other	Total
<b>Education - Dept of</b>									
1 Renovation of Hudson	0	0	2,550,000	0	0	0	0	0	2,550,000
2 Statewide Student Info.	0	0	0	0	0	2,500,000	0	0	2,500,000
3 Renovation of Whitefiel	0	0	7,000,000	0	0	0	0	0	7,000,000
4 Renovation of Claremo	0	0	7,000,000	0	0	0	0	0	7,000,000
5 Pre-Engineering Techn	0	0	300,000	0	0	0	0	0	300,000
Totals for Education	0	0	16,850,000	0	0	2,500,000	0	0	19,350,000
<b>NH Community Tech College System</b>									
1 Critical Maintenance an	0	0	3,900,000	0	0	0	0	0	3,900,000
2 Information Technology	0	0	2,750,000	0	0	0	0	0	2,750,000
3 Industry Pathway Labs	0	0	2,870,000	0	80,000	0	600,000	0	3,550,000
4 NHTI Farnum Hall Ren	0	0	1,458,000	0	162,000	0	180,000	0	1,800,000
5 WMCC Expansion in Lit	0	0	4,240,000	0	460,000	200,000	100,000	0	5,000,000
Totals for NHCTCS	0	0	15,218,000	0	702,000	200,000	880,000	0	17,000,000
<b>Police Stds-Training Council</b>									
1 AC Replacements for O	0	0	0	0	0	0	150,000	40,000	190,000
Totals for Police Stds	0	0	0	0	0	0	150,000	40,000	190,000
<b>Grand Totals:</b>	<b>500,000</b>	<b>19,189,340</b>	<b>183,438,161</b>	<b>1,721,500</b>	<b>22,094,161</b>	<b>131,335,299</b>	<b>11,465,250</b>	<b>30,677,345</b>	<b>400,421,056</b>

## CHAPTER 17-J CAPITAL BUDGET OVERVIEW COMMITTEE

**17-J:1 Committee Established.** – A joint legislative capital budget overview committee is hereby established.

**Source.** 1981, 551:1, eff. June 30, 1981.

**17-J:2 Membership and Organization.** –

I. The members of the committee shall be:

- (a) Chairperson of the house public works and highways committee;
- (b) Two other members of the house public works and highways committee, appointed by the speaker of the house;
- (c) Three members of the house finance committee, appointed by the speaker of the house;
- (d) Chairperson of the senate capital budget committee; and
- (e) Three other senators appointed by the president of the senate.

I-a. Of the 6 house members on the committee, not more than 5 shall be members of the same party, and of the 4 senate members on the committee, not more than 3 shall be members of the same party.

II. In voting, the members from each house shall vote as a block, casting a single vote. The committee shall elect its own officers.

**Source.** 1981, 551:1. 1995, 9:11, eff. June 11, 1995. 2012, 28:1, eff. July 1, 2012.

**17-J:3 Terms.** – All members shall be appointed to the committee for a term ending when their elected legislative term ends.

**Source.** 1981, 551:1, eff. June 30, 1981.

**17-J:4 Duties.** – The capital budget overview committee shall review the status of capital budget projects both during and between legislative sessions. Each state agency with capital budget projects shall report to the department of administrative services, in the format the department of administrative services prescribes, for the quarters ending September 30, December 31, March 31, and June 30. The department of administrative services shall combine these reports and present the summarized report to the capital budget overview committee for review quarterly on the first of November, February, May, and August. The department of administrative services, division of public works design and construction shall, within 90 days of the approval of funding for any capital budget project, submit a timeline or schedule for such project to the capital budget overview committee for review.

**Source.** 1981, 551:1. 2004, 257:37. 2011, 6:1, eff. June 24, 2011. 2014, 327:48, eff. Aug. 2, 2014.

## CHAPTER 17-M LONG RANGE CAPITAL PLANNING AND UTILIZATION COMMITTEE

**17-M:1 Committee Established.** – There is hereby established a committee to be known as the long range capital planning and utilization committee. The committee shall consist of one member designated by the governor, 4 members of the senate appointed by the president, not more than 3 of whom shall be of the same party, and 4 members of the house of representatives appointed by the speaker, not more than 3 of whom shall be of the same party. The president of the senate and the speaker of the house may, at any time, appoint alternate senate and house members to replace regular members who are unable to appear at a committee meeting. The commissioner of administrative services or his designee, and the commissioner of transportation or his designee shall be advisory members, without a vote. The legislative members shall serve for the balance of their elected terms and the representative of the governor shall serve for the balance of the term of the governor. The committee shall choose a chairman, vice-chairman and clerk from among its members. The members shall receive no compensation for their services, but the legislative members shall receive legislative mileage while on official business. Each member shall be reimbursed for his expenses incurred on official business.

**Source.** 1983, 428:4. 1985, 399:3, I. 1986, 224:4, eff. Aug. 5, 1986.

### **17-M:2 Powers and Duties.** –

- I. (a) The committee shall conduct a study of the physical needs and financial resources of the state. The study shall include, but not be limited to, the following matters:
- (1) A continuing review of the need for additional space for all state agencies;
  - (2) A continuing review of all buildings and land presently owned by the state, together with those under consideration for construction or purchase and those under consideration for disposal;
  - (3) A continuing review of the quantity, type, sufficiency and cost of all space presently being leased or rented by state agencies;
  - (4) A plan to coordinate the physical plant needs and capital resources of the state into a feasible, long range capital improvement program for the entire state;
  - (5) Periodic recommendations for improvement in the capital budget process; and
  - (6) Investigation of the use of public property for low-income housing sites.
- (b) [Repealed.]
- II. In conducting its study, the committees may hold hearings at such times and in such places as the committee deems advisable.
- III. The committee may require the assistance of any state department, commission, board, agency or institution in conducting its study, and such departments, commissions, boards, agencies and institutions are directed to assist the committee whenever the committee so requests.
- IV. The committee may, with the approval of the senate president and the speaker of the house, employ a consultant to assist the committee in its duties; provided, any consultant employed shall receive compensation for his services only from federal or private funds, or from both.
- V. The committee shall act in an advisory capacity to the director of the office of strategic initiatives.

**Source.** 1983, 428:4. 1986, 224:3. 1996, 101:2. 2003, 319:9. 2004, 257:44, eff. July 1, 2004. 2013, 83:1, eff. Aug. 18, 2013. 2017, 156:64, eff. July 1, 2017.

**17-M:3 Reports.** – The committee shall compile and issue the results of its study in the form of a report on or before December 1 in each even numbered year. The committee shall deliver the report to the governor and council and the presiding officer of each house. The report shall be a public document available to the public.

**Source.** 1983, 428:4, eff. Aug. 23, 1983.