

CAPITAL BUDGET OVERVIEW COMMITTEE
REVISED AGENDA

Tuesday, November 9, 2021 at 10:15 a.m. in Room 201 of the Legislative Office Building

(1) [Acceptance of Minutes of the September 13, 2021 meeting](#)

(2) **Old Business:**

None

(3) **New Business:**

RSA 12-G:46, III, Harbor Dredging and Pier Maintenance Fund Established:

[CAP 21-022 Pease Development Authority, Division of Ports and Harbors](#) – request prior approval to expend \$50,000 from the Harbor Dredging and Pier Maintenance Fund for the purpose of effecting repairs at Division facilities on an as-needed/emergency basis, as specified in the request dated October 20, 2021

[CAP 21-023 Pease Development Authority, Division of Ports and Harbors](#) – request approval to expend \$57,445.38 from the Harbor Dredging and Pier Maintenance Fund for the purpose of providing funds towards the cost of the Piscataqua River Turing Basin Navigation Project, as specified in the request dated October 20, 2021

Chapter 107:1, I. D. 14., Rochester Circuit Court Replacement Engineering:

[CAP 21-020 Replacement Department of Administrative Services](#) – request approval to proceed with the \$1,161,000 appropriation for the Rochester Circuit Court Replacement Engineering based on the results of the site assessment, dated November 8, 2021

(4) **Miscellaneous:**

(5) **Informational:**

[CAP 21-019 Department of Transportation](#) – Chapter 146, Laws of 2019 – biannual report of appropriated funds and matching private funds for Coos County Rail Improvements and Strafford and Carroll County Rail Improvements, and an update on the use of appropriations for repairs to state-owned active railroad lines and bridges for the period ending September 20, 2021

[CAP 21-021 Pease Development Authority, Division of Ports and Harbors](#) – report of activity for the Harbor Dredging and Pier Maintenance Fund, dated October 18, 2021

(6) **Date of Next Meeting and Adjournment:**