

CAPITAL BUDGET OVERVIEW COMMITTEE
AGENDA

Monday, September 19, 2022 at 10:15 a.m. in Room 201-203 of the Legislative Office Building

(1) [Acceptance of Minutes of the May 23, 2022 and July 13, 2022 meetings](#)

(2) **Old Business:**

None

(3) **New Business:**

RSA 12-G:46, III, Harbor Dredging and Pier Maintenance Fund Established:

[CAP 22-014 Pease Development Authority, Division of Ports and Harbors](#) – request prior approval to expend \$50,000 from the Harbor Dredging and Pier Maintenance Fund for the purpose of effecting repairs at Division facilities on an as-needed/emergency basis, as specified in the request dated August 25, 2022

(4) **Miscellaneous:**

(5) **Informational:**

[CAP 22-012 Department of Administrative Services](#) – RSA 17-J:4 – Quarterly Capital Budget Project Report for quarter ending June 30, 2022

[CAP 22-013 Department of Transportation](#) – Chapter 90, Laws of 2021, 04-96-96-964010-20210000-072 footnote – Annual status report of all federal/local airport projects for the period ending June 30, 2022

[CAP 22-015 Pease Development Authority, Division of Ports and Harbors](#) – report of activity for the Harbor Dredging and Pier Maintenance Fund, dated August 23, 2022

(6) **Date of Next Meeting and Adjournment:**

The next meeting was previously scheduled to be held in the LOB, Rm 201-203 at 10:15 a.m. for Monday, November 28, 2022