

CAPITAL BUDGET OVERVIEW COMMITTEE  
AGENDA

**Friday, May 26, 2023 at 9:00 a.m. in Room 201-203 of the Legislative Office Building**

(1) [Acceptance of Minutes of the March 10, 2023 meeting](#)

(2) **Old Business:**

None

(3) **New Business:**

**RSA 12-A:29-b, Cannon Mountain Advisory Commission:**

[CAP 23-014 Department of Natural and Cultural Resources](#) – requests approval of the recommendation of the Cannon Mountain Advisory Commission to implement the Cannon Mountain Aerial Tramway & Ski Area capital improvement projects consisting of; water pipe and hydrant replacements and various small equipment refurbishments and replacements, to be funded in the amount of up to \$800,000 by the Cannon Mountain Improvement Fund, as specified in the request dated May 11, 2023

**RSA 12-G:46, III, Harbor Dredging and Pier Maintenance Fund Established:**

[CAP 23-013 Pease Development Authority, Division of Ports and Harbors](#) – requests authorization to expend \$81,975 from the Harbor Dredging and Pier Maintenance Fund, subject to approval of the PDA Board of Directors, for the purpose of funding repairs to the seawall at the Rye Harbor Marine Facility, as specified in the request dated May 10, 2023

**RSA 228:12-a Use of Toll Credits:**

[CAP 23-010 Department of Transportation](#) – requests approval to use \$2,855,210 of Turnpike Toll Credit to meet funding match requirements for the proposed Statewide Planning and Research (SPR) Transportation Planning Work Program for 2024-2025, based on the estimated cost of all work efforts over the 2 year period of \$14,276,048, as specified in the request dated April 17, 2023

[CAP 23-011 Department of Transportation](#) – requests approval to use \$384,000 of Turnpike Toll Credit to meet funding match requirements for regional mobility management services primarily benefitting seniors and individuals with disabilities, and will leverage \$1,920,000 of federal funds for the 2024-2025 biennium, as specified in the request dated April 25, 2023

(4) **Miscellaneous:**

(5) **Informational:**

[CAP 23-009 Department of Environmental Services](#) – Chapter 107:V, 4., Laws of 2021 – April 2023 status report on the OneStop Project

[CAP 23-012 Department of Administrative Services](#) – RSA 17-J:4 – Quarterly Capital Budget  
Project Report for quarter ending March 31, 2023

(6) **Date of Next Meeting and Adjournment:**