FISCAL COMMITTEE SPECIAL AGENDA

Friday, October 1, 2021 in Room 210-211 of the Legislative Office Building

10:00 a.m.

(1) Old Business:

FIS 21-255 Department of Health and Human Services – authorization through June 30, 2023 to; 1) accept and expend \$22,495,752 in federal funds to fund the Immunization Program as mandated by the American Rescue Plan, and 2) contingent upon approval of request #1, authorization to create twelve (12) full-time temporary new positions consisting of; a Program Specialist III, a Program Specialist IV, five (5) System Development Specialist III's, and five (5) System Development Specialist IV's. Tabled 09/17/2021

FIS 21-256 Department of Health and Human Services – authorization through June 30, 2023 to; 1) accept and expend \$4,500,544 in federal funds, and 2) contingent upon approval of request #1, authorization to create one (1) temporary full-time Public Health Program Manager position. Tabled 09/17/2021

(2) <u>Informational:</u>

FIS 21-285 Department of Safety – Informational item, dated September 28, 2021, regarding Federal Emergency Management Agency (FEMA) Preliminary Damage Assessment (PDA) estimates for the July 29-August 2, 2021 flooding event and Exceptional Disaster Relief Loans

Note – Any materials provided by the following agencies will be distributed when available.

Department of Administrative Services – Update on status of Preliminary Comprehensive Annual Financial Report for the fiscal year ending June 30, 2021

Department of Education – Update on status of Education Freedom Account program

(3) <u>Date of Next Meeting and Adjournment</u>

The next meeting of the Fiscal Committee is scheduled for Friday, October 22, 2021 at 10:00 a.m. in Room 210-211 of the Legislative Office Building