

FISCAL COMMITTEE  
AGENDA

Friday, January 19, 2024 in Room 210-211 of the Legislative Office Building

**10:00 a.m.**

(1) [Acceptance of Minutes of the December 15, 2023 meeting](#)

(2) Old Business:

[FIS 23-344 Department of Business and Economic Affairs](#) – authorization to accept and expend \$444,366 in federal funds through June 30, 2025. **Tabled 12/15/2023**

**NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.**

**CONSENT CALENDAR**

(3) **RSA 9:16-a, II, Transfers Authorized:**

[FIS 24-001 Department of Military Affairs and Veterans Services](#) – authorization to transfer \$110,000 in federal funds through June 30, 2024

[FIS 24-029 Department of Environmental Services](#) – authorization to transfer \$2,000,000 in other funds between classes through June 30, 2025

(4) **RSA 9:16-c, I, Transfer of Federal Grant Funds:**

[FIS 24-018 Department of Safety](#) – authorization to transfer \$1,483,284 in federal funds in and among classes and to create a new class code within accounting units through June 30, 2025

[FIS 24-030 Department of Natural and Cultural Resources](#) – authorization to transfer \$83,272 in federal funds and establish one new appropriation class through June 30, 2025

(5) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 24-004 Department of Health and Human Services](#) – authorization to; 1) amend FIS 21-270, approved September 17, 2021 and subsequently amended (FIS 23-167) on May 19, 2023, by extending the end date from July 31, 2024 to June 30, 2025, and 2) accept and expend \$1,581,240 in federal funds through June 30, 2025

[FIS 24-006 Department of Justice](#) – authorization to accept and expend \$1,306,071 in federal funds through June 30, 2025

[FIS 24-007 Department of Justice](#) – authorization to accept and expend \$300,000 in federal funds through June 30, 2025

[FIS 24-009 Department of Justice](#) – authorization to accept and expend \$1,636,842 in federal funds through June 30, 2025

[FIS 24-010 Department of Justice](#) – authorization to accept and expend \$1,017,195 in federal funds through June 30, 2025

[FIS 24-011 Department of Military Affairs and Veterans Services](#) – authorization to accept and expend \$9,300,000 in federal funds through June 30, 2025

[FIS 24-014 Department of Justice](#) – authorization to accept and expend \$417,000 in federal funds through June 30, 2025

[FIS 24-019 Department of Energy](#) – authorization to accept and expend \$2,844,473 in federal funds through June 30, 2025

[FIS 24-020 Department of Justice](#) – authorization to amend FIS 22-062, approved February 18, 2022, and further amended (FIS 23-229) on August 11, 2023, by transferring \$52,620 in federal funds between classes through June 30, 2025

[FIS 24-021 Department of Safety](#) – authorization to accept and expend \$4,897,051 in federal funds through June 30, 2025

[FIS 24-023 Department of Safety](#) – authorization to accept and expend \$1,464,307 in federal funds through June 30, 2025

[FIS 24-024 Department of Health and Human Services](#) – authorization to accept and expend \$396,059 in federal funds through June 30, 2025

[FIS 24-027 Department of Health and Human Services](#) – authorization to accept and expend \$1,087,404 in other funds through June 30, 2025

[FIS 24-028 Department of Health and Human Services](#) – authorization to accept and expend \$1,179,018 in federal funds through June 30, 2025

[FIS 24-032 Department of Environmental Services](#) – authorization to accept and expend \$4,262,410 in federal funds through June 30, 2025

- (6) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 9:16-a, II, Transfers Authorized:

[FIS 24-033 Department of Environmental Services](#) – authorization through June 30, 2025 to; 1) accept and expend \$2,557,158 in federal funds, and 2) transfer \$200,800 in federal funds

- (7) RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15 Positions Authorized:

[FIS 24-013 Department of Justice](#) – authorization through June 30, 2025 to; 1) accept and expend \$409,000 in federal funds, and 2) contingent upon approval of Request #1, to establish one (1) temporary full-time Criminal Justice Investigator position #9U756

[FIS 24-025 Department of Health and Human Services](#) – authorization to; 1) amend FIS 22-102, approved March 18, 2022, with subsequent approval (FIS 23-167) on May 19, 2023, by extending the end date from July 31, 2024 to June 30, 2025, and 2) contingent upon approval of Request #1, authorization to continue the full-time temporary position #9T3077, 11-9110 MED-HLTH SVCS MGRS-2 (LG 25) effective August 1, 2024 through June 30, 2025, and 3) accept and expend \$770,622 in federal funds through June 30, 2025

**AMERICAN RESCUE PLAN 2021  
CONSENT CALENDAR**

- (8) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source:**

[FIS 24-002 Department of Agriculture, Markets and Food](#) – authorization to amend FIS 23-209, originally approved August 11, 2023, by transferring \$208,504 in federal funds in and among classes and create new class codes through June 30, 2025

[FIS 24-003 Department of Business and Economic Affairs](#) – authorization to accept and expend \$737,228 in federal American Rescue Plan Programs Travel, Tourism, and Outdoor Recreation grant program funds through June 30, 2025

[FIS 24-005 Department of Health and Human Services](#) – authorization through June 30, 2025 to; 1) accept and expend \$39,013,305 in other funds, and 2) contingent upon approval of Request #1, accept and expend \$39,052,318 in matching federal funds

[FIS 24-008 Department of Health and Human Services](#) – authorization to amend FIS 21-243, approved August 20, 2021, with subsequent approval (FIS 23-166) on May 19, 2023, by transferring \$4,870 in federal funds between class lines through June 30, 2024

[FIS 24-031 Department of Business and Economic Affairs](#) – authorization to accept and expend \$756,778 in federal funds through June 30, 2025

- (9) **RSA 14:30-a, VI Fiscal Committee Approval Required for Acceptance and Expenditure of Funds Over \$100,000 from any Non-State Source, and RSA 124:15 Positions Authorized:**

[FIS 24-012 Department of Health and Human Services](#) – authorization to; 1) accept and expend \$715,178 in federal funds through June 30, 2025, and 2) contingent upon approval of Request #1, authorization to continue the full-time temporary position #9T3169 13-1080 PROJECT MGMT SPECS-5 (LG 25) effective July 1, 2024 through June 30, 2025

**REGULAR CALENDAR**

- (10) **RSA 206-33-b Transfers from Fish and Game Fund:**

[FIS 24-015 New Hampshire Fish and Game Department](#) – authorization to transfer \$55,650 from the New Hampshire Fish and Game Fund Reserve to the Fish and Game Fiscal Year 2024 Operating Budget through June 30, 2024

(11) Miscellaneous:

FIS 24-034 New Hampshire Youth Development Center Claims Administration and Settlement Fund – Update and presentation of Administrator’s Quarterly Report for the YDC Claims Administration and Settlement Fund 2023 **(Copies not available at the time of mailing)**

(12) Informational Materials:

[LBAO Report on Additional Revenues and Federal Coronavirus Funds for the Biennium Ending June 30, 2025 – Fiscal Committee Approvals through December 15, 2023 \(RSA 14:30-a, VI\)](#)

[Letter from Michael W. Kane, Legislative Budget Assistant relative to a hiring, promotion or step increases granted to LBAO employees](#)

[Joint Legislative Facilities Committee  
Legislative Branch  
Detail of Balance of Funds Available  
Fiscal Year 2024  
As of 12/31/2023](#)

[FIS 24-016 Department of Health and Human Services](#) – Chapter 79:392, Laws of 2023 – Quarterly report on funds expended on employment-related childcare services for the quarter ending September 30, 2023

[FIS 24-017 Department of Justice](#) – RSA 21-M:5, VI. – Report of litigation expenditures approved under RSA 7:12 for the period of July 1, 2021 through June 30, 2023

[FIS 24-022 Department of Environmental Services](#) – Chapter 306:2, Laws of 2018 – Status Report through June 2023 on the Occurrence of Per- and Polyfluoroalkyl Substance (PFAS) Contamination in New Hampshire

[FIS 24-026 Department of Health and Human Services](#) – Operating Statistics Dashboard SFY24 report through November 30, 2023, with the exception of data for the Division for Children, Youth and Families staffing, and Mental Health and Substance Use Disorder (SUD) Caseloads, which is through October 31, 2023, and further data for the Developmental Disabilities, Acquired Brain Disorders, and In-Home Supports waitlist through June 30, 2023

Audits:

State of New Hampshire  
Annual Comprehensive Financial Report  
For the Fiscal Year Ended June 30, 2023

New Hampshire Department of Transportation  
Turnpike System  
Annual Financial Report  
For the Fiscal Year Ended June 30, 2023

Annual Comprehensive Financial Report  
For the Fiscal Year Ended June 30, 2023  
New Hampshire Lottery Commission  
A Department of the State of New Hampshire

Annual Comprehensive Financial Report  
For the Fiscal Year Ended June 30, 2023  
New Hampshire Liquor Commission  
A Department of the State of New Hampshire

(13) Date of Next Meeting and Adjournment