

FISCAL COMMITTEE
SPECIAL AGENDA

Monday, June 18, 2007 in Room 210-211 of the Legislative Office Building

9:00 a.m.

- (1) Acceptance of Minutes of the May 15, 2007 meeting

NOTE: ALL ITEMS LISTED ON THE AGENDA UNDER CONSENT CALENDAR ARE IN BOLD.

- (2) Old Business:

- (3) RSA 9:16-a, Transfers Authorized:

CONSENT CALENDAR

FIS 07-171 Department of Safety – transfer \$3,500

FIS 07-172 Department of Corrections – transfer \$391,700

FIS 07-174 Department of Safety – transfer \$18,000

FIS 07-177 Department of Safety – transfer \$11,000

Note: HB 721, recently passed by both the House and Senate, requires the Department of Health and Human Services to transfer funds to reimburse home and community-based care providers. It is expected that a request will be forth coming prior to the meeting and will be taken up as a late item. LBA

- (4) RSA 21-P:12-d, Fire Standards and Training and Emergency Medical Services Fund

FIS 07-175 Department of Safety – transfer \$4,000

- (5) Chapter 176, Laws of 2005, Department of Administrative Services, PAU 04-01-04-02 Bureau of Public Works Design and Construction Budget Footnote C:

FIS 07-165 Department of Administrative Services - to budget and expend \$16,000 of excess revenue through June 30, 2007

- (6) Chapter 177:1, Laws of 2005 Transfers Among Accounts; Office of Information Technology:

FIS 07-167 Office of Information Technology – transfer \$2,500

- (7) The next regular meeting is scheduled for Thursday, June 28, 2007 at 9:00 a.m.