

LBAO		DETAIL CHANGE							
04/10/09 @ 12:00 p.m.		HOUSE PASSED VS GOVERNOR RECOMMENDED							
		DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY							
GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
563	283	02-23-23	Department of Safety						
563	283	02-23-23-2310-2300	Office of Commissioner	O	0	0	0	Correct source of funds.	
568	285	02-23-23-2310-2321	Office of Commissioner-Grants Coordinator	O	0	0	0	Correct source of funds.	
570	286	02-23-23-2310-4195	Administration-Business Office	H	0	0	0	Abolish position 16713 instead of 42565.	
572	287	02-23-23-2310-1234	Office of Commissioner-Office of Policy &	O	0	0	0	Correct source of funds.	
572	287	02-23-23-2310-1234	Office of Policy and Planning	O	(26,297)	(25,666)	(51,963)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
572	287	02-23-23-2310-1234	Office of Policy and Planning	G	26,297	25,666	51,963	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
585	295	02-23-23-2320-2310	Administration-Business Office	O	0	0	0	Correct source of funds.	
588	297	02-23-23-2320-3110	Administration-Road Toll	H	0	0	0	Abolish position 16713 instead of 42565.	
591	298	02-23-23-2320-2330	Information Technology	H	48,000	48,000	96,000	Increase class 027, DoIT municipal agent project.	
614	311	02-23-23-2330-2037	CDL Program Improvement	F	17,171	0	17,171	Increase class 027, DoIT grant project.	
636	323	02-23-23-2330-7468	CDLIS Data Improvement Grant	F	47,148	47,148	94,296	Increase class 027, DoIT grant project.	
646	326	02-23-23-2340-2305	State Police-Commercial Enforcement	H	3,500	3,750	7,250	Add class 023 for utilities at the North & South weigh stations.	
647	327	02-23-23-2340-4001	State Police-Communications	H	60,000	30,000	90,000	Increase class 103 for Yankee building lease at Mt Washington State Park.	
648	328	02-23-23-2340-4003	State Police-Traffic Bureau	H	(2,835)	(3,038)	(5,873)	Reduce class 023 for utilities at the North & South weigh stations. 81% highway funds 19% turnpike funds.	
648	328	02-23-23-2340-4003	State Police-Traffic Bureau	O	(665)	(712)	(1,377)	Reduce class 023 for utilities at the North & South weigh stations. 81% highway funds 19% turnpike funds.	
652	329	02-23-23-2340-4023	SP Evidence Account	O	(13,500)	(13,500)	(27,000)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
652	329	02-23-23-2340-4023	SP Evidence Account	G	13,500	13,500	27,000	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
659	332	02-23-23-2340-4014	Witness Fees	O	(25,402)	(25,402)	(50,804)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
659	332	02-23-23-2340-4014	Witness Fees	G	25,402	25,402	50,804	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
661	333	02-23-23-2340-5412	Detective Bureau	O	(6,605,767)	(6,823,053)	(13,428,820)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	
661	333	02-23-23-2340-5412	Detective Bureau	G	6,605,767	6,823,053	13,428,820	Change the funding source from agency income to general funds based on where court and highway fines are deposited.	

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**DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
663	334	02-23-23-2340-4022	Forensic Lab	O	(666,009)	(686,217)	(1,352,226)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
663	334	02-23-23-2340-4022	Forensic Lab	G	666,009	686,217	1,352,226	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
664	335	02-23-23-2340-8239	State Police-Urine Testing Lab	O	224,925	234,841	459,766	Add positions 14543, 14545, & 30541 that were transferred from the Racing and Charitable Gaming Commission.
664	335	02-23-23-2340-8239	Urine Testing Lab	O	(642,984)	(665,018)	(1,308,002)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
664	335	02-23-23-2340-8239	Urine Testing Lab	G	642,984	665,018	1,308,002	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
665	335	02-23-23-2340-8241	State Police-Toxicology Lab	H	73,000	75,000	148,000	Increase class 024 for maintenance of lab equipment.
669	337	02-23-23-2340-3102	State Police-FFY 09 New Entrant CDL	F	0	0	0	Transfer overtime from class 10 to class 18; \$37,000 both FYs. (Note: this should also correct the FTE count.)
669	337	02-23-23-2340-3102	State Police-FFY 09 New Entrant CDL	F	52,193	0	52,193	Add position 42559. 42559 did not show up in the budget originally because it was listed with a position number of 42558 that was already budgeted.
672	337	02-23-23-2340-3102	State Police-FFY 2010 MCSAP grant	F	0	0	0	Remove duplicate position number 42558, which will correct the FTE count.
716	360	02-23-23-2350-5001	Watercraft Safety	O	0	(118,000)	(118,000)	Eliminate the purchase of 1 boat in 2011.
722	363	02-23-23-2360-2730	Home Land Security-Emergency Management	O	0	0	0	Correct source of funds.
723	363	02-23-23-2360-2740	Home Land Security-Emergency Management	F	5,685	3,000	8,685	Increase class 103 for Yankee building lease at Mt Washington State Park, 30% federal funds
723	363	02-23-23-2360-2740	Home Land Security-Emergency Management	O	13,263	7,000	20,263	Increase class 103 for Yankee building lease at Mt Washington State Park; 59% private & local funds, 11% Fire & EMS funds.
760	387	02-23-23-2365-1395	Emergency Communications	O	15,000	0	15,000	Increase class 46 consultant line.
760	387	02-23-23-2365-1395	Emergency Communications	O	(42,071)	(46,278)	(88,349)	Decrease class 038. Move VOIP software maintenance from class 038 to class 024.
760	387	02-23-23-2365-1395	Emergency Communications	O	42,071	46,278	88,349	Increase class 024. Move VOIP software maintenance to class 024 from class 038.
760	387	02-23-23-2365-1395	Emergency Communications	O	25,000	25,000	50,000	Increase class 024 for ESRI Mapping software maintenance.
762	388	02-23-23-2365-1396	Emergency Communications-Network	O	0	0	0	Decrease class 038, increase class 24 to leave \$4,000 in class 038 each year.

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**DIVISION II - CATEGORY 2 - DEPARTMENT OF SAFETY**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
762	388	02-23-23-2365-1396	Emergency Communications-Network	O	0	75,000	75,000	Increase class 024 to total \$391,999 in FY 2011 for DBMS software maintenance.
768	391	02-23-23-2370-4652	Fire Standards Instruction	O	(420,000)	0	(420,000)	Eliminate the purchase of fire truck.
770	N/A	02-23-23-2370-4452	Fire Standards & Training-HMEP Grant 2008	F	(60,603)	0	(60,603)	Move grant from Fire Standards & Training to Fire Safety.
N/A	400	02-23-23-2380-5309	Fire Safety-HMEP Grant 2008	F	38,258	0	38,258	Move grant to Fire Safety from Fire Standards & Training .
771	N/A	02-23-23-2370-4453	Fire Standards & Training-HMEP Grant 2009	F	(113,562)	(113,563)	(227,125)	Move grant from Fire Standards & Training to Fire Safety.
N/A	401	02-23-23-2380-5310	Fire Safety-HMEP Grant 2009	F	167,735	11,645	179,380	Move grant to Fire Safety from Fire Standards & Training .
772	N/A	02-23-23-2370-4454	Fire Standards & Training-HMEP Grant 2010	F	0	(113,562)	(113,562)	Move grant from Fire Standards & Training to Fire Safety.
N/A	401	02-23-23-2380-5311	Fire Safety-HMEP Grant 2010	F	0	167,735	167,735	Move grant to Fire Safety from Fire Standards & Training .
722	363	02-23-23-2360-2730	Director of HS&EM	O	(403,899)	(557,532)	(961,431)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
722	363	02-23-23-2360-2730	Director of HS&EM	G	403,899	557,532	961,431	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
779	395	02-23-23-2380-5002	Fire Safety-Administration	O	0	0	0	Correct source of funds.
794	404	02-23-23-2390-8015	Worker's Compensation	O	(17,600)	(19,800)	(37,400)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
794	404	02-23-23-2390-8015	Worker's Compensation	G	17,600	19,800	37,400	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
800	407	02-23-23-2390-8588	Unemployment Compensation	O	(5,000)	(5,000)	(10,000)	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
800	407	02-23-23-2390-8588	Unemployment Compensation	G	5,000	5,000	10,000	Change the funding source from agency income to general funds based on where court and highway fines are deposited.
<b>Total Funds</b>					<b>193,213</b>	<b>379,244</b>	<b>572,457</b>	
<b>General Funds</b>					<b>8,406,458</b>	<b>8,821,188</b>	<b>17,227,646</b>	
<b>Federal Funds</b>					<b>154,025</b>	<b>2,403</b>	<b>156,428</b>	
<b>Highway Funds</b>					<b>181,665</b>	<b>153,712</b>	<b>335,377</b>	
<b>Fish &amp; Game Funds</b>					<b>0</b>	<b>0</b>	<b>0</b>	

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GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS	
			Other Funds		(8,548,935)	(8,598,059)	(17,146,994)		

**DETAIL CHANGE**  
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**DIVISION II - CATEGORY 3 - FISH & GAME DEPARTMENT**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
879	446	03-75-75	Fish and Game Department					
884	449	03-75-75-7500-2163	F&G Commission-Real Property - Compliance	F	12,120	0	12,120	Increase class 050, 041, & 060 for PT Temp personnel.
884	449	03-75-75-7500-2163	F&G Commission-Real Property - Compliance	O	4,040	0	4,040	Increase class 050, 041, & 060 for PT Temp personnel.
895	454	03-75-75-7505-2119	Fleet Management	F&G	111,122	117,118	228,240	Create fleet manager and mechanic positions from marginal increase in unrefunded road toll as a result of road toll increase.
895	454	03-75-75-7505-2119	Fleet Management	F&G	150,000	150,000	300,000	Purchase new fleet vehicles from marginal increase in unrefunded road toll as a result of road toll increase.
897	455	03-75-75-7505-2160	Facility Maintenance	F&G	100,000	100,000	200,000	Increase facilities maintenance from marginal increase in unrefunded road toll as a result of road toll increase.
899	455	03-75-75-7510-2120	Public Information & Education - Outreach	F	15,015	15,015	30,030	Increase class 020 (supplies), 030 (computer projector), 041 (audit fund set aside), and 069 (promotional activities).
902	457	03-75-75-7510-2121	Public Information & Education - Hunter Ed Program	F	245,245	0	245,245	Add class 102 (with F footnote) for improvements to hunter education facility; increase class 041 audit fund set aside.
903	458	03-75-75-7510-2124	Public Information & Ed - Wildlife Conservation Ed	F	45,045	15,015	60,060	Increase class 020 for outreach grants; increase class 041 audit fund set aside.
906	459	03-75-75-7515-2125	Wildlife Program - Non-Game Species Management	O	21,740	10,870	32,610	Increase class 304 for contracting w/Audubon to provide research on upland sandpipers at Pease.
909	462	03-75-75-7515-2150	Wildlife Program - Wildlife Program Management	F	691,691	0	691,691	Increase class 072 (with F footnote) for research projects and habitat development; increase class 041 audit fund set aside.
917	465	03-75-75-7515-2156	Wildlife Program - CO-OP Habitat Programs	F	566,860	0	566,860	Increase class 304 (with F footnote) for land acquisitions and easements; increase class 041 audit fund set aside.
930	473	03-75-75-7525-7887	Conservation Law Enforcement	F&G	162,211	168,183	330,394	Fill unfunded conservation officer positions from marginal increase in unrefunded road toll as a result of road toll increase.
			<b>Total Funds</b>		<b>2,125,089</b>	<b>576,201</b>	<b>2,701,290</b>	
			<b>General Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
			<b>Federal Funds</b>		<b>1,575,976</b>	<b>30,030</b>	<b>1,606,006</b>	
			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
			<b>Fish &amp; Game Funds</b>		<b>523,333</b>	<b>535,301</b>	<b>1,058,634</b>	
			<b>Other Funds</b>		<b>25,780</b>	<b>10,870</b>	<b>36,650</b>	

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**DIVISION II - CATEGORY 4**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1248	652	04-96-96	Department of Transportation					
1253	655	04-96-96-9600-5031	Adm - Office of Safety & Compliance	N/A	0	0	0	Change title to "Office of Stewardship & Compliance."
1254	656	04-96-96-9600-2056	Adm - Office of Labor & Compliance	N/A	0	0	0	Change title to "Office of Federal Compliance."
1256	657	04-96-96-9605-3007	Ops Division Highway - Highway Maintenance Bureau	H	270,000	0	270,000	Increase state owned equipment usage class 025 to offset Mechanical Services request.
1256	657	04-96-96-9605-3007	Highway Maintenance Bureau	H	(19,000,000)	(36,000,000)	(55,000,000)	Change funding source from highway to other as a result of the road toll increase in HB 2.
1256	657	04-96-96-9605-3007	Highway Maintenance Bureau	O	19,000,000	36,000,000	55,000,000	Change funding source from highway to other as a result of the road toll increase in HB 2.
1258	658	04-96-96-9605-5033	Welcome Ctrs and Rest Area Ops.	H	0	0	0	Adjust various class lines.
1266	662	04-96-96-9605-5034	Ops Division Highway - Lift Bridge Operations	N/A	0	0	0	Transfer in one position to match position count.
1268	663	04-96-96-9605-3009	Ops Division Highway - Traffic Operations	O	225,000	245,000	470,000	Change source of funding to turnpike from highway
1268	663	04-96-96-9605-3009	Ops Division Highway - Traffic Operations	H	(225,000)	(245,000)	(470,000)	Change source of funding from highway fund to
1273	666	04-96-96-9605-3005	Ops Division Highway - Mechanical Services	O	270,000	0	270,000	Increase current expense class 020 and equipment class 030 supported by 003-revolving funds for fleet management software.
1283	672	04-96-96-9610-2055	Welcome Ctrs and Rest Area Ops.	O	625,457	642,229	1,267,686	Increase class 010 salaries and class 060 benefits for 14 positions to keep rest areas open.
1296	679	04-96-96-9610-7499	Turnpikes - Turnpike Debt Service	O	38,958	1,332,084	1,371,042	Increase debt service class 044 for \$50 mil. add'l bonding.
1298	680	04-96-96-9620-3025	Highway Design Bureau	H	(5,000,000)	(5,000,000)	(10,000,000)	Change funding source from highway to other as a result of the road toll increase in HB 2.
1298	680	04-96-96-9620-3025	Highway Design Bureau	O	5,000,000	5,000,000	10,000,000	Change funding source from highway to other as a result of the road toll increase in HB 2.
1299	681	04-96-96-9620-3028	Project Development - Right-of-Way Bureau	F	(59,941)	0	(59,941)	Correct source of funding from federal to highway fund.
1299	681	04-96-96-9620-3028	Project Development - Right-of-Way Bureau	H	59,941	0	59,941	Correct source of funding to highway fund from federal.
1300	682	04-96-96-9620-3032	Project Development - Environmental Bureau	H	50,000	50,000	100,000	Increase various class lines for environmental monitoring & compliance.
1302	683	04-96-96-9620-3045	Project Development - Environmental Cleanup	H	127,372	0	127,372	Add class 046 consultants with F footnote.
1303	684	04-96-96-9620-3033	Bridge Design Bureau	H	(1,500,000)	(1,500,000)	(3,000,000)	Change funding source from highway to other as a result of the road toll increase in HB 2.
1303	684	04-96-96-9620-3033	Bridge Design Bureau	O	1,500,000	1,500,000	3,000,000	Change funding source from highway to other as a result of the road toll increase in HB 2.
1309	688	04-96-96-9620-3013	Apportionment	O	0	5,200,000	5,200,000	Increase apportionment as a result of the road toll increase in HB 2.
1310	689	04-96-96-9620-3037	State Aid Construction	H	(1,700,000)	(1,700,000)	(3,400,000)	Change funding source from highway to other as a result of the road toll increase in HB 2.
1310	689	04-96-96-9620-3037	State Aid Construction	O	1,700,000	1,700,000	3,400,000	Change funding source from highway to other as a result of the road toll increase in HB 2.
1311	689	04-96-96-9620-3012	Municipal Bridge Program	H	(6,800,000)	(6,800,000)	(13,600,000)	Change funding source from highway to other as a result of the road toll increase in HB 2.

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**DIVISION II - CATEGORY 4**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1311	689	04-96-96-9620-3012	Municipal Bridge Program	O	6,800,000	6,800,000	13,600,000	Change funding source from highway to other as a result of the road toll increase in HB 2.
1315	690	04-96-96-9630-3039	Betterment	O	8,800,000	16,300,000	25,100,000	Increase betterment as a result of the road toll increase in HB 2.
1318	692	04-96-96-9640-2916	Public Transportation	F	(134,884)	(137,884)	(272,768)	Reduce class 073 grants non-federal.
1318	692	04-96-96-9640-2916	Public Transportation	G	(250)	(250)	(500)	Reduce class 073 grants non-federal.
1320	693	04-96-96-9640-2931	Railroad	G	250	250	500	Increase class 080 out-of-state travel.
1320	693	04-96-96-9640-2931	Railroad	O	10,000	10,000	20,000	Increase class 018 overtime due to charge for site review.
1321	694	04-96-96-9640-2107	Aero Rail & Trans - Aeronautics	N/A	0	0	0	Change title of accounting unit to "Aeronautics".
1331	698	04-96-96-9655-3018	Transfers to Other Agencies	H	163,058	168,222	331,280	Increase class 407 funding source correction.
1331	698	04-96-96-9655-3018	Transfers to Other Agencies	H	165,689	171,230	336,919	Increase class 411 funding source correction.
1331	698	04-96-96-9655-3018	Transfers to Other Agencies	H	0	(10,000)	(10,000)	Decrease class 409 funding source correction.
<b>Total Funds</b>					<b>10,385,650</b>	<b>23,725,881</b>	<b>34,111,531</b>	
<b>General Funds</b>					<b>0</b>	<b>0</b>	<b>0</b>	
<b>Federal Funds</b>					<b>(194,825)</b>	<b>(137,884)</b>	<b>(332,709)</b>	
<b>Highway Funds</b>					<b>(33,388,940)</b>	<b>(50,865,548)</b>	<b>(84,254,488)</b>	
<b>Fish &amp; Game Funds</b>					<b>0</b>	<b>0</b>	<b>0</b>	
<b>Other Funds</b>					<b>43,969,415</b>	<b>74,729,313</b>	<b>118,698,728</b>	



**DETAIL CHANGE**  
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**DIVISION II - CATEGORY 6**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1744	903	06-57-57	Postsecondary Education Commission					
1755	908	06-57-5700-2079	Career School Licensing	F	(13,403)	(14,651)	(28,054)	Reduce class 060 benefits; federal funds erroneously appeared in this accounting unit.
1758	910	06-57-5700-1125	College Access Challenge Grant	F	742	0	742	Adjust various class lines related to 2-year federal grant to reflect changes made when Fiscal Committee accepted first year grant funding.
1761	912	06-56-56	Department of Education					
1761	912	06-56-56-5600-6001	Commissioner	G	(5,000)	(5,000)	(10,000)	Eliminate appropriation from class 065 board expenses.
<b>Note: The following 6 entries indicate a re-allocation of education aid for school districts and charter schools among different class lines. No net fiscal impact.</b>								
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	(924,058,038)	(923,892,204)	(1,847,950,242)	See note above. Eliminate class 079 grants adequate education.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	(19,266,938)	(20,340,938)	(39,607,876)	See note above. Eliminate class 618 fiscal disparity grants.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	860,096,437	860,096,437	1,720,192,874	See note above. Establish class 079 adequate education aid.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	37,009,729	37,009,729	74,019,458	See note above. Establish class 618 fiscal disparity - school districts.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	43,656,810	43,490,976	87,147,786	See note above. Establish class 624 education transition aid.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	2,562,000	3,636,000	6,198,000	See note above. Establish class 625 fiscal disparity - charter schools.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	248,400	(1,031,550)	(783,150)	Adjust class 611 charter school tuition to reflect HB 2 amendment 2009-0868h.
1766	914	06-56-56-5600-7550	Adequate Education Grants	O	144,000	(598,000)	(454,000)	Adjust class 625 fiscal disparity - charter schools to reflect HB 2 amendment 2009-0868h.
1768	915	06-56-56-5605-6003	Deputy Commissioner	G	19,517	20,623	40,140	Increase general funds in classes 010 and 060 to fully fund position 19792.
1775	918	06-56-56-5610-6019	Other State Aid	G	1	1	2	Add funds to class 605 reading recovery.
1775	918	06-56-56-5610-6019	Other State Aid	G	3,600,000	0	3,600,000	Establish class 617 kindergarten construction with footnote F.
1858	965	06-56-56-5650-6030	Vocational Education - State	G	(45,487)	(46,640)	(92,127)	Reduce general funds in classes 010 and 060 to reflect unfunding of position 13206
1899	986	06-58-58	Community College System					
1899	986	06-58-58-5800-6340	Administration	F	1,109,000	0	1,109,000	Increase appropriation in class 049. Source of funds is federal state fiscal stabilization funds.
<b>Note: The following 8 entries reduce general fund appropriations by \$5.9M in FY 2010 and \$7.7M in FY 2011 in section 1. Section 18 deleted. No net fiscal impact.</b>								
1899	986	06-58-58-5800-6340	Administration	G	(456,523)	(572,415)	(1,028,938)	Reduce general fund appropriations.
1915	992	06-58-58-5810-6060	Education Division (Manchester)	G	(816,322)	(1,132,252)	(1,948,574)	Reduce general fund appropriations.
1931	998	06-58-58-5820-6070	Education Division (Stratham)	G	(623,517)	(707,851)	(1,331,368)	Reduce general fund appropriations.



**DETAIL CHANGE**  
**HOUSE PASSED VS GOVERNOR RECOMMENDED**  
**DIVISION II - CATEGORY 6**

GOVERNOR PAGE	HOUSE PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2010	FY 2011	BIENNIAL TOTAL	COMMENTS
1950	1002	06-58-58-5830-6080	Education Division (NHTI)	G	(1,652,679)	(2,150,688)	(3,803,367)	Reduce general fund appropriations.
1971	1010	06-58-58-5840-6150	Education Division (Berlin)	G	(496,815)	(669,573)	(1,166,388)	Reduce general fund appropriations.
1993	1017	06-58-58-5850-6023	Education Division (Laconia)	G	(579,231)	(722,189)	(1,301,420)	Reduce general fund appropriations.
2005	1022	06-58-58-5860-6310	Education Division (Claremont)	G	(628,300)	(853,476)	(1,481,776)	Reduce general fund appropriations.
2016	1026	06-58-58-5870-6330	Education Division (Nashua)	G	(646,613)	(891,556)	(1,538,169)	Reduce general fund appropriations.
<b>2032</b>	<b>1031</b>	<b>06-83-83</b>	<b>NH Lottery Commission</b>					
2032	1031	06-83-83-8300-1029	NH Lottery Commission	N/A	0	0	0	Remove footnote on class 106. Language contained in section 4 of HB 1.
<b>2035</b>	<b>1032</b>	<b>06-50-50</b>	<b>University System</b>					
2035	1032	06-50-50-5000-1035	UNH - Durham	F	3,000,000	0	3,000,000	Increase appropriation in class 084. Source of funds is federal state fiscal stabilization funds.
<b>2047</b>	<b>1036</b>	<b>06-61-61</b>	<b>Christa McAuliffe Planetarium</b>					
2047	1036	06-61-61	Christa McAuliffe Planetarium	N/A	0	0	0	
<b>2053</b>	<b>1039</b>	<b>06-87-87</b>	<b>Police Standards &amp; Training Council</b>					
2053	1039	06-87-87-8705-8980	Administration & Standards	O	18,424	19,147	37,571	Increase classes 018 overtime, 050 part time, 060 benefits. Change requested by Governor's Office.
2055	1041	06-87-87-8710-8999	Training	O	245,276	255,179	500,455	Increase classes 018 overtime, 050 part time, 060 benefits. Change requested by Governor's Office.
2057	1042	06-87-87-8715-8310	Corrections	O	1,983	2,067	4,050	Increase classes 018 overtime, 060 benefits. Change requested by Governor's Office.
			<b>Total Funds</b>		<b>2,423,453</b>	<b>(9,098,824)</b>	<b>(6,675,371)</b>	
			<b>General Funds</b>		<b>(2,330,969)</b>	<b>(7,731,016)</b>	<b>(10,061,985)</b>	
			<b>Federal Funds</b>		<b>4,096,339</b>	<b>(14,651)</b>	<b>4,081,688</b>	
			<b>Highway Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
			<b>Fish &amp; Game Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	
			<b>Other Funds</b>		<b>658,083</b>	<b>(1,353,157)</b>	<b>(695,074)</b>	