

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

AID BY CATEGORY	FY 2010	FY 2011	FY 2012	FY 2013	FY 2012	FY 2013	FY 2012	FY 2013	
	Actual	Budget ⁵	Gov Rec	Gov Rec	House Passed	House Passed	Senate Finance	Senate Finance	
EDUCATION									
1 Adequate Education Aid	940,762,976	941,830,717	941,830,717	941,830,717	941,830,717	941,830,717	941,830,717	941,830,717	941,830,717
2 Building Aid	44,902,654	46,260,234	19,954,287	47,174,832	49,010,475	47,238,342	48,891,283	47,076,655	
3 Court Ordered Placements	2,173,602	1,377,290	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
4 Driver Education	1,337,100	2,000,000	-	-	-	-	-	-	-
5 Dropout Prevention	1,004,666	1,621,935	1,550,000	1,550,000	-	-	600,000	600,000	
6 Kindergarten Aid	2,661,675	3,677,700	1,952,310	1,952,310	1,952,310	1,952,310	1,952,310	1,952,310	1,952,310
7 Kindergarten Construction Aid ¹	3,261,884	2,791,250	7,555,098	7,555,097	-	-	4,588,395	-	
8 Local Education Improvement	66,143	460,097	180,000	180,000	-	-	-	-	
9 Reading Recovery ²	(33,493)	1	-	-	-	-	-	-	
10 Retirement Normal Contribution - Teachers ³	32,537,542	-	-	-	-	-	-	-	
11 School Breakfast	120,448	184,039	184,000	184,000	184,000	184,000	184,000	184,000	184,000
12 School Lunch	831,238	832,003	832,003	832,003	832,003	832,003	832,003	832,003	832,003
13 Catastrophic Aid (Special Education)	30,091,336	23,813,366	7,200,000	7,300,000	21,537,308	21,537,308	21,537,308	21,537,308	21,537,308
14 Tuition & Transportation	7,419,843	6,947,696	6,900,000	6,900,000	5,900,000	5,900,000	6,900,000	6,900,000	6,900,000
Education Total	1,067,137,614	1,031,796,328	989,638,415	1,016,958,959	1,022,746,813	1,020,974,680	1,028,816,016	1,022,412,993	
ENVIRONMENTAL									
15 Flood Control	811,515	775,000	221,003	221,003	209,953	209,953	209,953	209,953	209,953
16 Landfill Closure Grants	981,070	902,111	927,658	899,812	927,658	899,812	927,658	899,812	899,812
17 Public Water System Grants	1,101,762	1,085,997	1,185,156	1,138,309	1,185,156	1,138,309	1,185,156	1,138,309	1,138,309
18 State Aid Grants - Pollution Control	6,463,893	4,564,268	5,201,385	3,326,403	5,201,385	3,326,403	5,201,385	3,326,403	3,326,403
19 Water Supply Land Protection Grants	-	-	-	-	-	-	-	-	-
Environmental Total	9,358,240	7,327,376	7,535,202	5,585,527	7,524,152	5,574,477	7,524,152	5,574,477	
OTHER GEN. FUNDS									
20 Meals & Rooms Distribution	58,805,057	58,805,057	58,805,057	63,805,057	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057
21 Railroad Tax ⁴	98,006	98,006	98,006	98,006	98,006	98,006	98,006	98,006	98,006
22 State Revenue Sharing	-	-	-	-	-	-	-	-	-
23 Retirement Normal Contribution ³	51,522,121	46,837,853	-	-	4,600,000	2,700,000	-	-	
less: Teacher Normal Contribution	32,537,542	-	-	-	-	-	-	-	
Net Police & Fire Normal Contribution	18,984,579	-	-	-	-	-	-	-	
Other General Funds Total	77,887,642	105,740,916	58,903,063	63,903,063	63,503,063	61,603,063	58,903,063	58,903,063	
HIGHWAY FUNDS									
24 Block Grants	29,665,000	34,865,141	35,759,000	36,400,000	35,759,000	31,200,000	34,900,000	30,250,000	
GRAND TOTAL	1,184,048,496	1,179,729,761	1,091,835,680	1,122,847,549	1,129,533,028	1,119,352,220	1,130,143,231	1,117,140,533	

NOTES: 1 Kindergarten Construction Aid added by Senate includes \$888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriates \$3,700,000 in bonds for the biennium ending June 30, 2013 for kindergarten construction.
2 Negative amount is result of three school districts returning unused portions of their reading recovery funds.
3 Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2010 only. For FY 2001 - FY 2006 and FY 2011, the teacher contribution is not distinguished from the police & fire contribution.
4 Amounts for FY 2011, FY 2012 and FY 2013 are estimated based on FY 2010 actual expenditure.
5 FY 2011 budget amounts adjusted to reflect changes contained in special session HB 1.