

SCHEDULE OF STATE AID TO CITIES, TOWNS, AND SCHOOL DISTRICTS

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
<u>AID BY CATEGORY</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Budget</u>
<b>EDUCATION</b>											
1 Adequate Education Aid	804,800,238	836,204,501	836,147,136	890,426,556	891,013,576	940,762,976	941,830,717	941,357,888	941,911,353	929,874,227	936,064,198
2 Building Aid	35,995,812	37,770,926	41,735,035	46,487,244	42,914,218	44,902,654	46,301,028	48,891,283	47,076,655	44,178,887	42,800,000
3 Court Ordered Placements	4,566,482	3,468,627	2,578,967	1,379,288	3,290,064	2,173,602	1,285,791	2,193,744	1,333,893	1,168,277	2,500,000
4 Driver Education	1,802,985	1,681,172	1,659,150	1,599,575	1,570,800	1,337,100	1,563,300	-	-	-	-
5 Dropout Prevention	265,200	246,032	297,176	956,918	1,730,024	1,004,666	2,122,110	486,860	711,635	373,782	600,000
6 Kindergarten Aid <sup>1</sup>	265,200	567,600	750,000	850,800	957,600	2,661,675	2,842,800	1,707,750	1,776,750	-	-
7 Kindergarten Construction Aid <sup>2</sup>	1,190,659	208,496	2,402,060	1,131,221	404,402	3,261,884	2,741,088	3,038,661	798,100	-	-
8 Local Education Improvement	525,333	90,268	427,535	366,419	626,926	66,143	625,396	23,950	-	-	-
9 Reading Recovery <sup>3</sup>	415,303	341,780	342,035	318,306	459,198	(33,493)	-	-	-	-	-
10 Retirement Normal Contribution - Teachers	-	-	18,588,116	30,196,769	30,811,480	32,537,542	27,809,968	2,198,706	-	-	-
11 School Breakfast	-	-	85,890	87,967	98,360	120,448	113,808	117,845	105,289	122,053	184,000
12 School Lunch	832,003	832,003	832,003	832,003	832,003	831,238	832,003	832,003	832,003	832,003	832,003
13 Catastrophic Aid (Special Education)	20,374,363	28,355,251	30,442,213	32,012,334	32,528,169	30,091,336	23,750,920	21,613,130	21,633,843	22,552,381	22,637,308
14 Tuition & Transportation	4,779,745	5,159,555	5,393,771	6,552,172	7,228,712	7,419,843	6,951,048	6,900,000	6,900,000	7,422,619	7,400,000
<b>Education Total</b>	<b>875,813,323</b>	<b>914,926,211</b>	<b>941,681,087</b>	<b>1,013,197,572</b>	<b>1,014,465,532</b>	<b>1,067,137,614</b>	<b>1,058,769,977</b>	<b>1,029,361,820</b>	<b>1,023,079,521</b>	<b>1,006,524,229</b>	<b>1,013,017,509</b>
<b>ENVIRONMENTAL</b>											
15 Flood Control	659,150	729,712	729,712	912,884	912,884	811,515	811,515	221,952	221,952	787,898	787,898
16 Landfill Closure Grants	2,292,073	2,067,751	2,030,802	1,944,036	1,287,790	981,070	894,703	927,658	899,812	1,080,206	954,316
17 Public Water System Grants	1,644,905	1,484,582	1,741,982	1,494,664	1,281,908	1,101,762	1,149,844	1,184,996	1,131,618	1,170,678	1,202,272
18 State Aid Grants - Pollution Control	12,891,357	11,826,356	12,195,029	10,820,000	9,003,767	6,463,893	5,902,524	5,199,986	3,327,666	6,519,872	7,006,698
19 Water Supply Land Protection Grants	92,200	577,301	373,750	1,398,942	571,655	-	-	-	-	-	-
<b>Environmental Total</b>	<b>17,579,685</b>	<b>16,685,702</b>	<b>17,071,275</b>	<b>16,570,526</b>	<b>13,058,004</b>	<b>9,358,240</b>	<b>8,758,586</b>	<b>7,534,592</b>	<b>5,581,048</b>	<b>9,558,654</b>	<b>9,951,184</b>
<b>OTHER GEN. FUNDS</b>											
20 Meals & Rooms Distribution	42,686,666	47,104,777	50,903,052	55,513,020	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	58,805,057	63,805,057
21 Railroad Tax <sup>4</sup>	137,013	127,218	46,520	101,460	145,903	98,006	58,379	36,671	36,671	35,822	35,822
22 State Revenue Sharing	25,216,057	25,216,057	25,216,054	25,216,054	25,216,054	-	-	-	-	-	-
23 Retirement Normal Contribution <sup>5</sup>	25,917,965	32,917,007	35,091,224	50,229,497	51,564,947	51,522,121	44,269,159	3,500,000	-	-	-
less: Teacher Normal Contribution	-	-	18,588,116	30,196,769	30,811,480	32,537,542	27,809,967	2,198,706	-	-	-
Net Police & Fire Normal Contribution	-	-	16,503,108	20,032,728	20,753,467	18,984,579	16,459,191	1,301,294	-	-	-
<b>Other General Funds Total</b>	<b>93,957,701</b>	<b>105,365,059</b>	<b>92,668,734</b>	<b>100,863,262</b>	<b>104,920,481</b>	<b>77,887,642</b>	<b>75,322,627</b>	<b>60,143,022</b>	<b>58,841,728</b>	<b>58,840,879</b>	<b>63,840,879</b>
<b>HIGHWAY FUNDS</b>											
24 Block Grants	29,450,081	28,819,381	28,456,617	29,600,000	30,512,000	29,665,000	34,897,125	34,538,280	29,918,270	30,233,035	30,000,000
<b>GRAND TOTAL</b>	<b>1,016,800,790</b>	<b>1,065,796,353</b>	<b>1,079,877,713</b>	<b>1,160,231,360</b>	<b>1,162,956,017</b>	<b>1,184,048,496</b>	<b>1,177,748,315</b>	<b>1,131,577,714</b>	<b>1,117,420,567</b>	<b>1,105,156,797</b>	<b>1,116,809,572</b>

**NOTES:** 1 Beginning in FY 2014, kindergarten aid is now included as part of adequate education aid.  
2 Kindergarten Construction Aid added by Senate includes \$888,395 in FY 12 to pay for temporary kindergarten classrooms as permanent classrooms are built and appropriates \$3,700,000 in  
3 Negative amount is result of three school districts returning unused portions of their reading recovery funds.  
4 Amounts for FY 2015 is estimated based on FY 2014 actual expenditure.  
5 Specific amounts distributed to school districts and municipalities are currently available for FY 2007 through FY 2012 only. For FY 2005 - FY 2006, the teacher contribution is not distinguished from the police & fire contribution.