

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
1	CATEGORY 1 - GENERAL GOVERNMENT								
2	1	01-04-04	Legislative Branch						
3	1	01-04-04-0410-1170	Senate	G	(50,215)	(124,550)	(174,765)	Miscellaneous changes to Branch's budget.	
4	2	01-04-04-0420-1180	House	G	6,000	6,000	12,000	See above.	
5	8	01-04-04-0440-1270	Office of Legislative Services	G	1,000	1,000	2,000	See above.	
6									
7	11	01-02-02	Executive Branch						
8	11	01-02-02-0200-2411	Office of Substance Use Disorders and Behavioral Health	G	(61,239)	(123,136)	(184,375)	Eliminate General Funds for the Office of Substance Use Disorders and Behavioral Health, and increase funding for the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Discovery by the same amount. See related increase to DHHS - Division of Community-Based Care Services.	
9	15	01-02-02-0240-6400	Office of Energy and Planning - Administration	G	88,973	89,866	178,839	Move the state data center from the Department of Employment Security to OEP. (See related reductions to Employment Security.)	
10	16	01-02-02-0240-6510	Office of Energy and Planning - State Energy Programs	G	(10,000)	(10,000)	(20,000)	Move the Conservation Land Stewardship Program from Fish and Game to OEP. (See related reductions to Fish and Game.)	
11	16	01-02-02-0240-6510	Office of Energy and Planning - State Energy Programs	F	(10,000)	(10,000)	(20,000)	See above.	
12	N/A	01-02-02-0240-4093	Office of Energy and Planning - Conservation Land Stewardship	O	230,686	235,060	465,746	See above.	
13									
14	21	01-03-03	Department of Information Technology						
15	24	01-03-03-0300-7623	IT for Safety	O	(100,000)	(100,000)	(200,000)	Reduce Safety's transfers to DoIT; See related reduction to Safety.	
16									
17	40	01-14-14	Department of Administrative Services						
18	44	01-14-14-1400-2999	Office of Operating Performance	G	0	(333,320)	(333,320)	Delete HB 2 section 227, and reduce appropriation in HB 1 instead.	

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19	N/A	01-14-14-1410-6027	State-Wide Employee Benefit	O	17,280	17,280	34,560	DAS-requested errata item to fund "Advice to pay services for short-term disability," which were inadvertently omitted from the agency budget submission.	
20	57	01-14-14-1415-2950	General Services Maintenance and Grounds	G	(15,959)	(15,960)	(31,919)	DAS-requested errata item to adjust the funding mix for the surplus food account.	
21	75	01-14-14-1415-8000	Surplus Food	G	15,959	15,960	31,919	See above.	
22	75	01-14-14-1415-8000	Surplus Food	O	(15,959)	(15,960)	(31,919)	See above.	
23									
24	85	01-32-32	Secretary of State						
25	87	01-32-32-3205-1064	HAVA State Election Fund	F	100,000	0	100,000	Add \$100,000 of HAVA funds for the purpose of purchasing cameras for cities and towns, and a footnote stating that the funds shall be spent exclusively on equipment and not personnel.	
26									
27	94	01-34-34	Department of Cultural Resources						
28			No change	N/A	0	0	0		
29									
30	105	01-84-84	Department of Revenue Administration						
31	108	01-84-84-8405-1301	Audit Division	G	(185,082)	(193,166)	(378,248)	Abolish three vacant tax auditor positions (position #s 14485, 14437, and 14498).	
32									
33	115	01-38-38	Treasury Department						
34	117	01-38-38-3800-8023	Gen Fund Distribution to Municipality	G	0	5,000,000	5,000,000	Increase the meals and rooms tax distribution to municipalities by \$5,000,000 in FY 2017.	
35									
36	122	01-89-89	Board of Tax & Land Appeals						
37	122	01-89-89-8900-1241	Board of Tax - Land Appeals	G	(66,440)	(69,522)	(135,962)	Remove funding for one vacant Tax Appraiser I position.	
38	122	01-89-89-8900-1242	Board of Tax - Land Appeals	O	(11,725)	(12,268)	(23,993)	See above.	
39									
40	123	01-59-59	New Hampshire Retirement System						
41			No change	N/A	0	0	0		
42									
43	125	01-30-30	Boxing & Wrestling Commission						
44			No change	N/A	0	0	0		
45									

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46	126	01-97-97	Developmental Disabilities Council						
47			No change	N/A	0	0	0		
48									
49	128	01-05-05	Executive Council						
50			No change	N/A	0	0	0		
51									
52	131	01-21-21	Office of Professional Licensure and Certification						
53	131	01-21-21-2150-2406	Medical Professions	G	53,869	56,330	110,199	Add funding for one program assistant II position for the newly-created Board of Medical Technicians.	
54									
55									
56	CATEGORY 1 TOTALS		Total Funds		(12,852)	4,413,614	4,400,762		
57									
58			General Funds		(223,134)	4,299,502	4,076,368		
59			Federal Funds		90,000	(10,000)	80,000		
60			Highway Funds		0	0	0		
61			Fish & Game Funds		0	0	0		
62			Other Funds		120,282	124,112	244,394		
63									

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64		CATEGORY 2 - ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION							
65	134	02-10-10	Judicial Branch						
66	134	02-10-10-1000-1880	Supreme & Superior Courts	G	(68,080)	68,080	0	Make adjustments to class 10 (personal services - perm unclass), class 11(personal services-unclassified), class 50 (personal service-temp/appointe) and class 60 (benefits) to provide funding for one additional superior court justice for the last six months of FY 2016 and all of FY 2017 while still maintaining the \$1 million House reduction.	
67									
68	140	02-12-12	Adjutant General						
69			No change						
70									
71	157	02-18-18	Department of Agriculture						
72			No change						
73									
74	182	02-20-20	Department of Justice						
75			No change						
76									
77	208	02-72-72	Banking Department						
78	208	02-72-72-7200-2046	Banking	O	0	0	0	Move class 69 (promotional-marketing expense) into class 80 (out of state travel) based on testimony the funds were intended for the commissioner, assistant commissioner, and other senior staff's out of state travel.	
79	208	02-72-72-7200-2046	Banking	O	(235,823)	(82,594)	(318,417)	Decrease class 10 (personal services- perm class) and class 60 (benefits) to reflect unfunding position #s 13791 and 13793 (both bank examiner III) for FY 2016 only, and unfunding position 13797 (bank examiner III) for biennium.	
80	209	02-72-72-7205-2043	Consumer Credit Division	O	(200,591)	(227,317)	(427,908)	Decrease class 10 (personal services- perm class), class 50 (personal service-temp appoint) and class 60 (benefits) to reflect unfunding position #s 42405, 42410, and 43143 (all bank examiner II) for biennium, unfunding position # 42411 (bank examiner II) beginning January 1, 2017, and unfunding a temporary secretary typist position for FY 2016 only.	
81									
82	210	02-73-73	Public Employees Labor Relations Board						

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83	210	02-73-73-7300-2066	Public Employees Labor Relation	G	2,250	2,250	4,500	Increase of \$1,000 to class 50 (personal service - temp/appoint), \$500 to class 65 (board expenses), and \$750 to class 70 (Instate travel) in each year of the biennium.	
84									
85	211	02-24-24	Insurance Department						
86	211	02-24-24-2400-2520	Administration	O	(450,000)	(450,000)	(900,000)	Remove funding for homeland security transfer by deleting class 217 (Inter-Agency Payments).	
87									
88	217	02-26-26	Department of Labor						
89			No change						
90									
91	220	02-77-77	Liquor Commission						
92			No change						
93									
94	234	02-81-81	Public Utilities Commission						
95	234	02-81-81-8100-2812	Office of the Commissioner	O	(450,000)	(450,000)	(900,000)	Remove funding for homeland security transfer by deleting class 217 (Inter-Agency Payments).	
96	236	02-81-81-8115-5454	HB 2 Section - Renewable Energy Fund					Delete HB 2 section 365 which required reductions to HB 1 appropriations by \$619,751 in FY 2016 and \$712,383 in FY 2017.	
97									
98	240	02-23-23	Department of Safety						
99	264	02-23-23-2340-5412	Detective Bureau	O	(500,000)	(500,000)	(1,000,000)	Delete HB 2 section 274 related to \$3 increase in vanity plate fee and replace with General Funds. (Agency Income - Driver Training Fund Revenue From \$3 Vanity Plate Fee Increase)	
100	264	02-23-23-2340-5412	Detective Bureau	G	500,000	500,000	1,000,000	See above.	
101	267	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	(191,723)	(169,002)	(360,725)	Reduce source of funding related to assessment on insurers and public utilities (deleted HB 2 section 271) and replace with restricted revenue from the Renewable Energy Fund. (Revolving Funds - Assessment on Insurers and Public Utilities)	
102	267	02-23-23-2360-2730	Dir of Homeland Sec - Emer Mgmt	O	191,723	169,002	360,725	See above. (Agency Income - Renewable Energy Fund Revenue)	
103	268	02-23-23-2360-2740	Emergency Mgmt Admin	O	(64,312)	(872,352)	(936,664)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	

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104	268	02-23-23-2360-2740	Emergency Mgmt Admin	O	64,312	872,352	936,664	See above. (Agency Income - Renewable Energy Fund Revenue)	
105	269	02-23-23-2360-2748	Rim - C	O	0	(8,779)	(8,779)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
106	269	02-23-23-2360-2748	Rim - C	O	0	8,779	8,779	See above. (Agency Income - Renewable Energy Fund Revenue)	
107	293	02-23-23-2310-2300	Office of the Commissioner	O	(110,520)	(76,205)	(186,725)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
108	293	02-23-23-2310-2300	Office of the Commissioner	O	110,520	76,205	186,725	See above. (Agency Income - Renewable Energy Fund Revenue)	
109	293	02-23-23-2310-2300	Office of the Commissioner	O	(90,754)	(131,073)	(221,827)	Reduce "plea-by-mail" restricted revenue, which funds agency indirect costs relative to the Division of Homeland Security and Emergency Management, and replace with Renewable Energy Fund restricted revenue. (Agency Income - "Plea-By-Mail" Revenue)	
110	293	02-23-23-2310-2300	Office of the Commissioner	O	90,754	131,073	221,827	See above. (Agency Income - Renewable Energy Fund Revenue)	
111	293	02-23-23-2310-2300	Office of the Commissioner	O	(338,823)	(363,413)	(702,236)	Reduce remainder of funding sources budgeted as revolving funds and replace with agency income revenue sources, as part of a technical budget correction. (Revolving Funds - Multiple)	
112	293	02-23-23-2310-2300	Office of the Commissioner	O	338,823	363,413	702,236	See above. (Agency Income - Multiple)	
113	295	02-23-23-2310-7546	Highway Safety Administration	F	(35,107)	(35,107)	(70,214)	Reduce classes 11 (Personal Services - Unclassified) and 60 (Benefits) related to unfunding vacant position # 9U073.	
114	295	02-23-23-2310-7546	Highway Safety Administration	H	(73,846)	(73,846)	(147,692)	See above.	
115	296	02-23-23-2320-2310	Business Office	O	(163,774)	(108,632)	(272,406)	See above. (Revolving Funds - Assessment on Insurers and Public Utilities)	
116	296	02-23-23-2320-2310	Business Office	O	163,774	108,632	272,406	See above. (Agency Income - Renewable Energy Fund Revenue)	

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117	296	02-23-23-2320-2310	Business Office	O	(124,036)	(186,973)	(311,009)	Reduce "plea-by-mail" restricted revenue, which funds agency indirect costs relative to the Division of Homeland Security and Emergency Management, and replace with Renewable Energy Fund restricted revenue. (Agency Income - "Plea-By-Mail" Revenue)	
118	296	02-23-23-2320-2310	Business Office	O	124,036	186,973	311,009	See above. (Agency Income - Renewable Energy Fund Revenue)	
119	296	02-23-23-2320-2310	Business Office	O	(501,936)	(518,353)	(1,020,289)	Reduce remainder of funding sources budgeted as revolving funds and replace with agency income revenue sources, as part of a technical budget correction. (Revolving Funds - Multiple)	
120	296	02-23-23-2320-2310	Business Office	O	501,936	518,353	1,020,289	See above. (Agency Income - Multiple)	
121	300	02-23-23-2320-3110	Road Toll Administration	O	51,073	66,615	117,688	Restore funding for position # 10584 (Counter Clerk III). (Agency Income - Cost of Collection/Administration Funds)	
122	301	02-23-23-2320-3120	Road Toll Audit	O	214,904	279,895	494,799	Restore funding for position #s 10403 (Road Toll Auditor II), 10472 (Road Toll Auditor II), #10538 (Road Toll Auditor I), and 10635 (Auditor II). (Agency Income - Cost of Collection/Administration Funds)	
123	302	02-23-23-2330-2311	Driver Licensing	O	103,014	106,972	209,986	Restore position # 10525 (Licensing Examiner I) and funds for part-time positions. (Agency Income - Cost of Collection/Administration Funds)	
124	302	02-23-23-2330-2311	Driver Licensing	O	(150,000)	(200,000)	(350,000)	Reduce class 103 to align with estimated contract cost (Contracts for Ops Services). (Agency Income - Cost of Collection/Administration Funds)	
125	303	02-23-23-2330-2312	Motor Vehicle Registration	O	50,282	55,311	105,593	Restore funding for part-time positions and related benefits. (Agency Income - Cost of Collection/Administration Funds)	
126	304	02-23-23-2330-2314	Certificate of Title	O	153,743	138,874	292,617	Restore funding for position # 10372 (Title Examiner) and two (2) new Title Examiner positions with start dates 10/01/15 and 01/01/17, respectively. (Agency Income - Cost of Collection/Administration Funds)	

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127	304	02-23-23-2330-2926	Operations	O	594,682	635,107	1,229,789	Restore funding for position #s 18681 (Cash Terminal Operator I) and 41578 (Cash Terminal Operator I), part-time positions, and several other class lines relative to the operation of the Gorham and Epping DMV substations. (Agency Income - Cost of Collections/Administration Funds)	
128	305	02-23-23-2330-3100	Admin-Div of Motor Vehicles	O	(100,000)	(100,000)	(200,000)	Reduce class 27 (Transfers to DoIT) relative to agency direct information technology project/service costs. Amount is not attributable to any specific project, upgrade, or purchase. (Agency Income - Cost of Collection/Administration Funds)	
129	307	02-23-23-2330-3109	International Registration Program	O	16,132	17,746	33,878	Restore funding for part-time positions and related benefits. (Agency Income - Cost of Collection/Administration Funds)	
130	309	02-23-23-2340-2305	Commercial Enforcement	G	47,472	116,553	164,025	Restore funding for position #s 42557 (State Police Trooper I), 42558 (State Police Trooper I), and 43406 (State Police Trooper II) for half of FY 2017. Also restore funding for the purchase of active shooter ballistic vests.	
131	309	02-23-23-2340-2305	Commercial Enforcement	G	3,755,785	3,837,712	7,593,497	Increase General Funds and decrease Highway Funds.	
132	309	02-23-23-2340-2305	Commercial Enforcement	H	(3,755,785)	(3,837,712)	(7,593,497)	See above.	
133	310	02-23-23-2340-2927	State Police Communications	G	622,852	606,034	1,228,886	Increase General Funds and decrease Highway Funds.	
134	310	02-23-23-2340-2927	State Police Communications	H	(622,852)	(606,034)	(1,228,886)	See above.	
135	311	02-23-23-2340-4003	Traffic Bureau	G	(80,679)	(156,955)	(237,634)	Decrease multiple class lines relative to unfunding position #s 18648 (State Police Trooper II) and 10817 (State Police Trooper II) as part of plan to stagger start dates.	
136	311	02-23-23-2340-4003	Traffic Bureau	H	(60,509)	(117,717)	(178,226)	See above.	
137	311	02-23-23-2340-4003	Traffic Bureau	O	(42,173)	(82,045)	(124,218)	See above. (Turnpike Funds)	
138	311	02-23-23-2340-4003	Traffic Bureau	G	3,076,295	3,066,918	6,143,213	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
139	311	02-23-23-2340-4003	Traffic Bureau	H	(4,167,387)	(4,158,516)	(8,325,903)	See above.	
140	311	02-23-23-2340-4003	Traffic Bureau	O	1,091,092	1,091,598	2,182,690	See above. (Turnpike Funds)	
141	N/A	02-23-23-2340-4005	Auxiliary Police	G	61,635	61,649	123,284	Restore funding for auxiliary police.	
142	N/A	02-23-23-2340-4005	Auxiliary Police	H	45,559	45,816	91,375	See above.	
143	N/A	02-23-23-2340-4005	Auxiliary Police	O	31,748	31,793	63,541	See above. (Turnpike Funds)	
144	312	02-23-23-2340-4006	Aircraft Traffic Surveillance	G	21,978	33,175	55,153	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
145	312	02-23-23-2340-4006	Aircraft Traffic Surveillance	H	(29,770)	(44,971)	(74,741)	See above.	

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146	312	02-23-23-2340-4006	Aircraft Traffic Surveillance	O	7,792	11,796	19,588	See above. (Turnpike Funds)	
147	313	02-23-23-2340-4010	Enforcement	G	28,349	0	28,349	Restore funding for the purchase of active shooter ballistic vests.	
148	313	02-23-23-2340-4010	Enforcement	H	13,963	0	13,963	See above.	
149	313	02-23-23-2340-4010	Enforcement	G	4,107,715	4,038,302	8,146,017	Increase General Funds and decrease Highway Funds.	
150	313	02-23-23-2340-4010	Enforcement	H	(4,107,715)	(4,038,302)	(8,146,017)	See above.	
151	313	02-23-23-2340-4011	Hampton Beach Detail	G	49,401	49,320	98,721	Increase General Funds and decrease Highway Funds.	
152	313	02-23-23-2340-4011	Hampton Beach Detail	H	(49,401)	(49,320)	(98,721)	See above.	
153	314	02-23-23-2340-4012	N.L.E.T.S.	G	36,966	36,905	73,871	Increase General Funds and decrease Highway Funds.	
154	314	02-23-23-2340-4012	N.L.E.T.S.	H	(36,966)	(36,905)	(73,871)	See above.	
155	314	02-23-23-2340-4014	State Police Witness Fees	G	35,365	35,072	70,437	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
156	314	02-23-23-2340-4014	State Police Witness Fees	H	(47,902)	(47,545)	(95,447)	See above.	
157	314	02-23-23-2340-4014	State Police Witness Fees	O	12,537	12,473	25,010	See above. (Turnpike Funds)	
158	315	02-23-23-2340-4018	Ammunition	G	17,810	16,155	33,965	Increase General Funds and Turnpike Funds, and decrease Highway Funds.	
159	315	02-23-23-2340-4018	Ammunition	H	(24,124)	(21,900)	(46,024)	See above.	
160	315	02-23-23-2340-4018	Ammunition	O	6,314	5,745	12,059	See above. (Turnpike Funds)	
161	315	02-23-23-2340-4022	State Police Forensic Lab	G	56,606	68,118	124,724	Restore funding for position #s 19844 (Fingerprint Criminalist I), 40332 (Drug Criminalist I), and full-time temporary position (Drug Criminalist I).	
162	315	02-23-23-2340-4022	State Police Forensic Lab	H	84,909	94,318	179,227	See above.	
163	315	02-23-23-2340-4022	State Police Forensic Lab	O	76,201	99,558	175,759	See above. (Agency Income - "Plea-By-Mail" Revenue)	
164	315	02-23-23-2340-4022	State Police Forensic Lab	G	943,394	931,882	1,875,276	Increase General Funds and "Plea-By-Mail" Funds, and decrease Highway Funds.	
165	315	02-23-23-2340-4022	State Police Forensic Lab	H	(1,129,991)	(1,207,538)	(2,337,529)	See above.	
166	315	02-23-23-2340-4022	State Police Forensic Lab	O	186,597	275,656	462,253	See above. (Agency Income - "Plea-By-Mail" Revenue)	

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167	316	02-23-23-2340-4023	State Police Evidence Account	H	(2,336)	(3,420)	(5,756)	Reduce Highway Funds and increase "Plea-By-Mail" funds.	
168	316	02-23-23-2340-4023	State Police Evidence Account	O	2,336	3,420	5,756	See above. (Agency Income - "Plea-By-Mail" Revenue)	
169	316	02-23-23-2340-8241	Toxicology Lab	G	1,047,979	988,114	2,036,093	Increase General Funds and decrease Highway Funds.	
170	316	02-23-23-2340-8241	Toxicology Lab	H	(1,047,979)	(988,114)	(2,036,093)	See above.	
171	320	02-23-23-2330-2315	Financial Responsibility	O	58,271	56,024	114,295	Restore funding for position #s 10466 (Records Control Clerk) and 19208 (Data Control Clerk II), and for part-time positions. (Turnpike Funds)	
172	320	02-23-23-2330-2315	Financial Responsibility	O	89,549	96,923	186,472	See above. (Agency Income - Cost of Collection/Administration Funds)	
173	N/A		HB 1 Section - Safety Highway/General Funds				0	Delete HB 1 section 8, relative to Highway Fund reductions and General Fund appropriations and budget all appropriations in section 1.	
174									
175	322	02-46-46	Department of Corrections						
176	344	02-46-46-4650-8234	Medical-Dental	G	(68,501)	68,501	0	Decrease class 10 (personal services-perm class) and class 60 (benefits) in FY 16 and increase the same classes in FY 17 by same amount. This change corrects budgeting all the salary and benefits for position # 16847 (corrections corporal) in FY 2016, not over the biennium.	
177	N/A	Various	HB 2 Section - Corrections OT Reduction					Delete section HB 2 section 367 to eliminate overtime reduction of \$4,000,000 over the biennium.	
178									
179	352	02-27-27	Department of Employment Security						
180	354	02-27-27-2700-8279	Dept of Employment Security	G	(91,228)	(87,439)	(178,667)	Delete funding for the state data center function transferred from the Office of Energy and Planning (OEP) to Employment Security as this function will remain in OEP.	
181	354	02-27-27-2700-8279	Dept of Employment Security	O	(20,218)	(20,508)	(40,726)	See above.	
182									
183	355	02-07-07	Judicial Council						
184	360	02-07-07-0700-1101	Abuse & Neglect -non-CASA	G	(25,000)	(25,000)	(50,000)	Decrease class 108 (provider payments - legal service).	
185									

LBAO				DETAIL CHANGE						
06/12/15				SENATE PASSED VS HOUSE PASSED						
				ALL CATEGORIES						
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS		
186	361	02-76-76	Human Rights Commission							
187	361	02-76-76-7600-7882	Enforcement	0	(4,000)	(4,000)	(8,000)	Delete funding contained in class 69 (promotional/marketing expenses).		
188										
189										
190	CATEGORY 2		Total Funds		(375,413)	(2,425)	(377,838)			
191										
192			General Funds		14,078,364	14,255,346	28,333,710			
193			Federal Funds		(35,107)	(35,107)	(70,214)			
194			Highway Funds		(15,012,132)	(15,091,706)	(30,103,838)			
195			Fish & Game Funds		0	0	0			
196			Other Funds		593,462	869,042	1,462,504			
197										

LBAO		DETAIL CHANGE							
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		ALL CATEGORIES							
	H PASSED						BIENNIAL		
ROW	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS	
198		CATEGORY 3 - RESOURCE PROTECTION & DEVELOPMENT							
199	362	03-75-75	Fish and Game Department						
200	378	03-75-75-7515-2407	Conservation Land Stewardship	O	(218,749)	(221,844)	(440,593)	Transfer the Land Conservation Investment Program (LCIP), including all appropriations and positions, back to the Office of Energy and Planning.	
201	380	03-75-75-7520-2132	Hatcheries	F&G	6,853	6,707	13,560	Increase classes 10 (Personal Services - Permanent Classified) and 60 (Benefits) to fund position # 13876 (Fish Culturist IV) and unfund position # 13884 (Fish Culturist II), at the request of the Department.	
202	380	03-75-75-7520-2132	Hatcheries	F	20,555	20,120	40,675	See above.	
203	N/A		HB 1/HB 2 Section - Fish and Game General Funds					Delete HB 1 section 10 appropriating General Funds to the Department in the amount \$300,000 in FY 2016 and \$300,000 in FY 2017. Insert a section to HB 2 which transfers \$600,000 in FY 2016 and \$600,000 in FY 2017 of general fund unrestricted revenues to the Fish and Game Fund.	
204									
205	392	03-37-37	Community Development Finance Authority						
206			No change						
207									
208	392	03-35-35	Dept. of Resources & Economic Development						
209	406	03-35-35-3510-3547	Urban Forestry Assistance	F	0	0	0	Move funds between class lines to properly fund position # 40872 (forester III).	
210	412	03-35-35-3510-3505	Management and Protection Fund	O	15,000	5,000	20,000	Increase class 47 (own forces maint - build - grnds) for the purpose of rebuilding a storage barn at the state forest nursery.	
211	414	03-35-35-3510-2102	Fuelwood	O	3,600	3,600	7,200	Increase class 10 (personal services - perm class) and class 60 (benefits) to provide step increments for position # 19994 (forest technician) not included in the budget.	
212	N/A	03-35-35-3510-0855	Water Quality Grant	F	62,330	64,939	127,269	Add funds for a new federal grant.	
213	433	03-35-35-3520-5874	Tourism Development Fund	G	3,769,914	3,748,072	7,517,986	Increase class 69 (promotional - marketing expense).	
214									

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
215	436	03-44-44	Department of Environmental Services						
216	478	03-44-44-4420-3800	Dam Bureau Administration	G	111,039	0	111,039	Restore funding for position # 42159 (environmentalist IV) in FY 2016 and remove note added to HB 1 class line to reflect delayed hiring	
217	524	03-44-44-4440-5402	Solid Waste Program	G	258,315	81,683	339,998	Restore funding for position # 19511 (hydrogeologist III) for the biennium, restore funding for position #'s 42213 (hydrogeologist III) and 42214 (civil engineer IV) in FY 2016 and remove note added to HB 1 class line reflecting delayed	
218									
219	534	03-13-13	Pease Development Authority						
220			No change						
221									
222	CATEGORY 3		Total Funds		4,028,857	3,708,277	7,737,134		
223									
224			General Funds		4,139,268	3,829,755	7,969,023		
225			Federal Funds		82,885	85,059	167,944		
226			Highway Funds		0	0	0		
227			Fish & Game Funds		6,853	6,707	13,560		
228			Other Funds		(200,149)	(213,244)	(413,393)		
229									

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
230	CATEGORY 4 - TRANSPORTATION								
231	536	04-96-96	Department of Transportation						
232	538	04-96-96-9640-2916	Public Transportation	F	0	0	0	Reallocate appropriation to proper class lines, per Department request.	
233	542	04-96-96-9600-2938	Debt Service	H	250,000	1,475,000	1,725,000	Increase class 44 (Debt Service Other Agencies) related to \$10,000,00 capital budget appropriation for the purchase of new equipment included in HB 25.	
234	550	04-96-96-9605-3005	Mechanical Services Bureau	H	(3,247,024)	(3,248,412)	(6,495,436)	Reduce class 30 (Equipment) related to funding for new equipment as a \$10,000,000 capital budget appropriation for new equipment is included in HB 25.	
235	550	04-96-96-9605-3005	Mechanical Services Bureau	H	0	0	0	Reallocate appropriation to proper class lines, per Department request.	
236	551	04-96-96-9605-3007	Highway Maintenance Bureau	H	(8,300,000)	(8,300,000)	(16,600,000)	Reduce Highway Fund appropriations and replace with revenue from restricted road toll revenue per HB 2 change.	
237	551	04-96-96-9605-3007	Highway Maintenance Bureau	O	8,300,000	8,300,000	16,600,000	See above. (Agency Income from \$0.042 Road Toll Increase)	
238	560	04-96-96-9605-5033	Welcome Ctrs & Rest Area Ops	O	(80,000)	(80,000)	(160,000)	Reduce anticipated sponsorship revenue and class 417 (Transfer to the Department of Resources and Economic Development), per Department request. (Agency Income - Sponsorship Revenue)	
239	570	04-96-96-9625-2943	Apportionment A - B	H	4,400,000	2,100,000	6,500,000	Restore funding to class 414 (Block Grant Apportionment A) based on Senate Finance adopted revenue estimates.	
240	572	04-96-96-9630-2929	State Aid Construction	H	1,700,000	1,700,000	3,400,000	Restore funding for State Aid Construction Program.	

LBAO		DETAIL CHANGE							
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		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
241	574	04-96-96-9630-8910	SB367 Capital Investment	O	2,744,895	(2,394,925)	349,970	Make changes to SB 367 (\$0.042 Road Toll Increase) appropriations based on: <ul style="list-style-type: none"> ● HB 2 change that appropriates \$8,300,000 per year to the Bureau of Highway Maintenance; ● HB 2 change depositing all remaining funds after statutory uses to the Highway and Bridge Betterment Account; ● HB 2 change that allows the Department to enter into a credit agreement known as TIFIA (Transportation Infrastructure Finance and Innovation Act) for the completion of I-93 Salem to Manchester; and ● Incorporate Senate Finance Committee adopted revenue estimates, including an increase to municipal block grant (Agency Income from \$0.042 Road Toll Increase) 	
242	575	04-96-96-9635-3054	Consolidated Federal	F	(31,500)	(35,000)	(66,500)	Reallocate budgeted source of funding, per Department request.	
243	575	04-96-96-9635-3054	Consolidated Federal	O	31,500	35,000	66,500	See above. (Agency Income - Right-of-Way Property Sales)	
244	577	04-96-96-9610-5994	Administration - Support	O	(18,383)	(36,735)	(55,118)	Decrease class 29 (Intra-Agency Transfers) to balance budgeted transfers, per Department request. (Turnpike Funds)	
245	587	04-96-96-9610-7511	Toll Collection Equipment	O	(3,100,000)	0	(3,100,000)	Reallocate appropriations between accounting units, per Department request. (Turnpike Funds)	
246	588	04-96-96-9610-7513	Spaulding Tpk Second Barrel	O	2,700,000	0	2,700,000	See above. (Turnpike Funds)	
247	588	04-96-96-9610-7514	Spaulding Tpk/US 4/NH 16	O	400,000	0	400,000	See above. (Turnpike Funds)	

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
248	N/A		HB 1 Section - DOT Highway/Other Funds					Delete HB 1 section 9, decreasing Highway Fund appropriations and increasing Restricted Revenue (\$0.042 Road Toll Increase) appropriations by \$10,000,000 in FY 2016 and \$4,763,376 in FY 2017.	
249									
250	CATEGORY 4		Total Funds		5,749,488	(485,072)	5,264,416		
251									
252			General Funds		0	0	0		
253			Federal Funds		(31,500)	(35,000)	(66,500)		
254			Highway Funds		(5,197,024)	(6,273,412)	(11,470,436)		
255			Fish & Game Funds		0	0	0		
256			Other Funds		10,978,012	5,823,340	16,801,352		
257									

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		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
258	CATEGORY 5 - HEALTH & SOCIAL SERVICES								
259	589	05-95-42	DHHS - Human Services						
260	590	05-95-42-4210-2957	Child Protection	G	104,033	110,026	214,059	Swap vacant funded positions for unfunded positions that are not vacant.	
261	590	05-95-42-4210-2957	Child Protection	F	74,901	79,217	154,118	See above.	
262	605	05-95-42-4214-7905	Juvenile Justice Services	G	(572)	(206)	(778)	Position swap - funded for unfunded.	
263	605	05-95-42-4214-7905	Juvenile Justice Services	F	(282)	(101)	(383)	See above.	
264	608	05-95-42-4215	HB 2 Section - Sununu Youth Services Center Reduction					Restore General Funds for the Sununu Youth Services Center in FY 2016 by \$3,443,721. Requires a plan to reduce SYSC operating costs be submitted to the Fiscal Committee on or before November 1, 2015 with implementation of the plan to start by January 1, 2016.	
265	612	05-95-42-7916	Rehabilitative Programs	G	(51,278)	(50,843)	(102,121)	Position swap - funded for unfunded.	
266	621	05-95-42-4230-7928	Emergency Shelters - Restoration of Funds	G	2,000,000	2,000,000	4,000,000	Restore General Funds for the emergency shelters program.	
267									
268	632	05-95-45	DHHS - Transitional Assistance						
269	632	05-95-45-4510-7993	Field Eligibility & Operations	G	(31,380)	(29,163)	(60,543)	Position swap - funded for unfunded.	
270	632	05-95-45-4510-7993	Field Eligibility & Operations	F	7,451	11,610	19,061	See above.	
271	633	05-95-45-4510-7994	Division of Client Services	G	(72,915)	(75,779)	(148,694)	Position swap - funded for unfunded.	
272	633	05-95-45-4510-7994	Division of Client Services	F	(49,282)	(51,218)	(100,500)	See above.	
273	634	05-95-45-4510-7996	Directors Office	G	0	(27,429)	(27,429)	Funding correction for the Health Insurance Premium Program (HIPP) contract.	
274	634	05-95-45-4510-7996	Directors Office	F	0	(246,857)	(246,857)	See above.	
275									
276	636	05-95-47	DHHS - Office of Medicaid Business & Policy						
277	636	05-95-47-4700-7937	Medicaid Administration	G	200,000	100,000	300,000	Restore funds for HIPP through December 31, 2016. Contract will be renegotiated to reduce the cost.	
278	636	05-95-47-4700-7937	Medicaid Administration	F	200,000	100,000	300,000	See above.	
279	636	05-95-47-4700-7937	Medicaid Administration	G	0	800,000	800,000	Restores funds for the HIPP program that were inadvertently reduced twice during the House phase of the budget. This amount is decreased by reductions in other accounting units. Net cost of \$693K of General Funds in FY 2017.	
280	636	05-95-47-4700-7937	Medicaid Administration	F	0	800,000	800,000	See above.	
281	636	05-95-47-4700-7937	Medicaid Administration	G	(2,539)	(727)	(3,266)	Position swap - funded for unfunded.	
282	636	05-95-47-4700-7937	Medicaid Administration	F	(2,539)	(727)	(3,266)	See above.	
283	639	05-95-47-4700-7948	Medicaid Care Management	G	0	3,300,000	3,300,000	Fund the Medicaid Substance Use Disorder benefit.	

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ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
284	639	05-95-47-4700-7948	Medicaid Care Management	F	0	3,300,000	3,300,000	See above.	
285	639	05-95-47-4700-7948	Medicaid Care Management	G	0	2,500,000	2,500,000	Restore funds for the additional Medicaid caseload reduction in FY 2017.	
286	639	05-95-47-4700-7948	Medicaid Care Management	F	0	2,500,000	2,500,000	See above.	
287	639	05-95-47-4700-7948	Medicaid Care Management	G	125,366	125,366	250,732	Restore to the \$4,000 limit on services for low utilizers, make corresponding adjustment to HB 2.	
288	639	05-95-47-4700-7948	Medicaid Care Management	F	125,366	125,366	250,732	See above.	
289									
290	640	05-95-48	DHHS - Elderly and Adult Services						
291	644	05-95-48-4805-7872	Administration on Aging	G	91,111	91,111	182,222	Restore funding for the ServiceLink Program.	
292	644	05-95-48-4805-7872	Administration on Aging	F	273,333	273,333	546,666	See above.	
293	644	05-95-48-4805-7872	Administration on Aging	G	2,618,115	2,621,583	5,239,698	Restore funds for non-Medicaid Social Services such as home delivered and congregate meals, transportation and in-home care.	
294	644	05-95-48-4805-7872	Administration on Aging	F	2,777,989	2,784,541	5,562,530	See above.	
295	646	05-95-48-4810-9255	Social Services Block Grant	G	2,591,883	2,739,003	5,330,886	Restore funds for non-Medicaid Social Services such as home delivered and congregate meals, transportation and in-home care.	
296	646	05-95-48-4810-9255	Social Services Block Grant	F	2,180,152	2,222,078	4,402,230	See above.	
297	646	05-95-48-4810-9255	Social Services Block Grant	G	66,524	66,524	133,048	Restore funds for the ServiceLink Program.	
298	646	05-95-48-4810-9255	Social Services Block Grant	F	79,087	79,087	158,174	See above.	
299	647	05-95-48-4810-3317	Adm on Aging Svcs Grant - SMPP	G	40,038	40,038	80,076	Restore funds for the ServiceLink Program.	
300	647	05-95-48-4810-3317	Adm on Aging Svcs Grant - SMPP	F	170,688	170,688	341,376	See above.	
301	649	05-95-48-4810-9565	ServiceLink	G	531,999	531,999	1,063,998	Restore funds for the ServiceLink Program.	
302	651	05-95-48-4815-5942	LTC County Participation	G	(2,844,315)	(2,860,368)	(5,704,683)	Increase the cap on county billings for long-term care services.	
303	651	05-95-48-4815-5942	LTC County Participation	O	2,844,315	2,860,368	5,704,683	See above.	
304	651	05-95-48-4815-5942	LTC County Participation	G	9,438,651	9,533,038	18,971,689	Restore Medicaid Quality Incentive Payments (MQIP) to nursing homes to 100%. HB 2 section 357 deleted.	
305	651	05-95-48-4815-5942	LTC County Participation	F	9,438,651	9,533,038	18,971,689	See above.	
306	651	05-95-48-4815-5942	LTC County Participation	O	(2,854,854)	(2,883,402)	(5,738,256)	Proportionate share payments (Proshare) to county nursing homes are adjusted as MQIP is restored.	
307	651	05-95-48-4815-5942	LTC County Participation	F	(2,854,853)	(2,883,402)	(5,738,255)	See above.	

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308	651	05-95-48-4815-5942	LTC County Participation	G	507,935	493,969	1,001,904	Fund a 3% rate increase for personal care, home health aide, home nursing, and home maker services. Include budget footnotes on classes 506 and 529 indicating the rate increases will be effective July 1, 2015.	
309	651	05-95-48-4815-5942	LTC County Participation	F	507,935	493,969	1,001,904	See above.	
310	652	05-95-48-4815-6180	LTC Assessment & Counseling	G	628,836	628,836	1,257,672	Restore funds for the ServiceLink Program.	
311	652	05-95-48-4815-6180	LTC Assessment & Counseling	F	628,836	628,836	1,257,672	See above.	
312									
313	655	05-95-49	DHHS - Div. of Community Based Care Svcs.						
314	655	05-95-49-4905-2983	Administration	G	69,393	72,498	141,891	Position swap - funded for unfunded.	
315	655	05-95-49-4905-2983	Administration	F	17,348	18,124	35,472	See above.	
316	658	05-95-49-4915-2989	Governor's Commission	O	3,187,757	3,283,390	6,471,147	Amends RSA 176:16, III, relative to the percentage of liquor gross profit deposited into the alcohol abuse prevention and treatment fund.	
317	658	05-95-49-4915-2989	Governor's Commission	G	(1,797,000)	(1,797,000)	(3,594,000)	General Funds reduced. See above.	
318	658	05-95-49-4915-2989	Governor's Commission	G	61,239	123,136	184,375	General Funds from the senior director of substance use disorder and behavioral health position used to fund direct services.	
319	658	05-95-49-4915-2989	Governor's Commission					Budget Footnote. Protects the alcohol abuse prevention and treatment fund from other uses and budget reductions. Designates \$20,000 each year for the Communities for Alcohol and Drug-free Youth (CADY) program. Designates \$25,000 in each year for the Seeking Safety Program for individuals with a history of substance use disorder and trauma.	
320									
321	693	05-95-90	DHHS - Division of Public Health						
322	n/a	Various	Division of Public Health					Footnotes removed. Removed 12 letter "F" footnotes included in error in HB 1 introduced. (Details available)	
323	696	05-95-90-9025-5170	Disease Control	G	8,416	9,680	18,096	Position swap - funded for unfunded.	
324	696	05-95-90-9025-5170	Disease Control	F	8,994	10,345	19,339	See above.	
325									
326	708	05-95-91	DHHS - Glenclyff Home						
327			No change						
328									
329	712	05-95-92	Division of Behavioral Health						

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		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
330	716	05-95-92-9200-7010	Community Mental Health Services	G	(1,615,077)	(1,169,583)	(2,784,660)	Reduce newly added services in order to fund services at New Hampshire Hospital including the 10-bed stabilization unit, and already existing mental health infrastructure and non-direct service related costs.	
331	716	05-95-92-9200-7010	Community Mental Health Services	F	(1,615,076)	(1,169,583)	(2,784,659)	See above.	
332	717	05-95-92-9200-5945	CMH Program Support	G	500,000	500,000	1,000,000	Restore General Funds for existing mental health infrastructure.	
333	717	05-95-92-9200-5945	CMH Program Support	G	1,000,000	1,000,000	2,000,000	Restore General Fund appropriation for existing non-direct service related costs.	
334	717	05-95-92-9200-5945	CMH Program Support	F	32,286	33,334	65,620	See above.	
335	717	05-95-92-9200-5945	CHM Program Support	G	(2,010,289)	(1,455,783)	(3,466,072)	Reduce newly added services in order to fund services at New Hampshire Hospital including the 10-bed stabilization unit, and already existing mental health infrastructure and non-direct service related costs.	
336	717	05-95-92-9200-5945	CHM Program Support	G	(62,493)	(64,528)	(127,021)	Position swap - funded for unfunded.	
337	717	05-95-92-9200-5945	CHM Program Support	F	(32,193)	(33,241)	(65,434)	See above.	
338									
339	721	05-95-93	DHHS - Developmental Services						
340	721	05-95-93-9300-7100	Developmental Services	G	5,817,536	8,985,843	14,803,379	Restore funding for Medicaid waiver and waiting list services.	
341	721	05-95-93-9300-7100	Developmental Services	F	5,817,536	8,985,843	14,803,379	See above.	
342									
343	721	05-95-93-9300-7100	Developmental Services	G	(14,471,142)	(14,148,232)	(28,619,374)	Transfer funds out to Medicaid waiver accounts for acquired brain disorder and children's services for separate budgeting and accounting. Delete HB 2 section 348 which combined the accounts.	
344	721	05-95-93-9300-7100	Developmental Services	F	(14,124,664)	(13,802,243)	(27,926,907)	See above.	
345	721	05-95-93-9300-7100	Developmental Services	F	(27,867)	(37,799)	(65,666)	Audit Fund set aside correction.	
346	n/a	05-95-93-9300-7016	Acquired Brain Disorder Services	G	422,492	631,699	1,054,191	Restore funding for Medicaid waiver and waiting list services.	
347	n/a	05-95-93-9300-7016	Acquired Brain Disorder Services	F	422,492	631,699	1,054,191	See above.	
348	n/a	05-95-93-9300-7016	Acquired Brain Disorder Services	G	11,760,755	11,499,880	23,260,635	Transfer funds in from the Developmental Services accounting unit to restore separate appropriations for acquired brain disorder services.	
349	n/a	05-95-93-9300-7016	Acquired Brain Disorder Services	F	11,410,548	11,150,099	22,560,647	See above.	
350	n/a	05-95-93-9300-7016	Acquired Brain Disorder Services	F	12,195	12,132	24,327	Audit Fund set aside correction.	

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
351	722	05-95-93-9300-7110	Children	G	528,463	497,803	1,026,266	Restore funding for Medicaid waiver and waiting list services.	
352	722	05-95-93-9300-7110	Children	F	528,463	497,803	1,026,266	See above.	
353	722	05-95-93-9300-7110	Children	G	2,710,387	2,648,352	5,358,739	Transfer funds in from the Developmental Services accounting unit to restore separate appropriations for children's services.	
354	722	05-95-93-9300-7110	Children	F	2,710,387	2,648,352	5,358,739	See above.	
355	722	05-95-93-9300-7110	Children	F	3,242	3,149	6,391	See above.	
356	723	05-95-93-9300-7014	Early Intervention	G	559,223	529,677	1,088,900	Restore funds for early intervention services.	
357	723	05-95-93-9300-7014	Early Intervention	F	48,514	18,968	67,482	See above.	
358	724	05-95-93-9300-7013	Family Support	G	2,078,844	2,299,998	4,378,842	Restore General Funds for family support services.	
359	728	05-95-93-9300-5191	Special Medical Services	G	324,209	324,209	648,418	Restore funds for special medical services.	
360	728	05-95-93-9300-5191	Special Medical Services	F	142,145	142,145	284,290	See above.	
361									
362	732	05-95-94	DHHS - New Hampshire Hospital						
363	732	05-95-94	HB 2 Section - Salary and Benefit Reduction					Delete HB 2 section 368, that reduced General Funds by \$1,000,000 million eliminated certain nursing positions.	
364	734	05-95-94-9400-8750	Acute Psychiatric Services	G	1,000,000	0	1,000,000	Delete HB 2 section 358, relative to delay of the 10-bed crisis stabilization unit at New Hampshire Hospital.	
365									
366	740	05-95-95	Office of the Commissioner						
367	741	05-95-95-9500-5025	Employee Assistance Program	G	40,797	42,650	83,447	Position swap - funded for unfunded.	
368	741	05-95-95-9500-5025	Employee Assistance Program	F	606	634	1,240	See above.	
369	741	05-95-95-9500-5025	Employee Assistance Program	O	31,631	33,068	64,699	See above.	
370	742	05-95-95-9500-5676	Office of Business Operations	G	(104,655)	(130,331)	(234,986)	Position swap - funded for unfunded.	
371	742	05-95-95-9500-5676	Office of Business Operations	F	(90,561)	(112,778)	(203,339)	See above.	
372	745	05-95-95-9500-7935	Office of Improvement and Integrity	G	37,483	39,681	77,164	Position swap - funded for unfunded.	
373	745	05-95-95-9500-7935	Office of Improvement and Integrity	F	27,619	29,240	56,859	See above.	
374	745	05-95-95-9500-7935	Office of Improvement and Integrity	O	657	696	1,353	See above.	
375	748	05-95-95-9500-5146	Health Facilities Administration	G	(11,579)	(11,201)	(22,780)	Position swap - funded for unfunded.	
376	748	05-95-95-9500-5146	Health Facilities Administration	F	(25,635)	(24,801)	(50,436)	See above.	
377	748	05-95-95-9500-5146	Health Facilities Administration	O	(4,135)	(4,000)	(8,135)	See above.	
378	753	05-95-95-9500-5677	Bureau of Human Resources	G	12,317	12,204	24,521	Position swap - funded for unfunded.	
379	753	05-95-95-9500-5677	Bureau of Human Resources	F	4,149	4,111	8,260	See above.	

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
380	755	05-95-95-9500-5952	Office of Information Services	G	0	(78,750)	(78,750)	Funding correction for the HIPPP contract.	
381	755	05-95-95-9500-5952	Office of Information Services	F	0	(236,250)	(236,250)	See above.	
382									
383	757	05-43	Veterans Home						
384			No change						
385									
386	760	05-43	NH Office of Veterans Services						
387			No change						
388									
389	CATEGORY 5		Total Funds		44,834,144	64,977,740	109,811,884		
390									
391				General Funds		22,800,811	32,998,880	55,799,691	
392				Federal Funds		18,827,961	28,688,741	47,516,702	
393				Highway Funds		0	0	0	
394				Fish & Game Funds		0	0	0	
395			Other Funds		3,205,372	3,290,120	6,495,492		
396									

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
397	CATEGORY 6 - EDUCATION								
398	761	06-56-56	Department of Education						
399	764	06-56-56-5600-7550	Adequate Education Grants	O	6,850,533	28,227,245	35,077,778	Reflect class 79 (Adequate Education Aid) appropriation increase in HB 1 rather than HB 2. (Education Trust Funds). Delete HB 2 section 251.	
400	764	06-56-56-5600-7550	Adequate Education Grants	O	0	4,053,121	4,053,121	Increase class 79 (Adequate Education Aid) appropriation relative to changes made in the calculation of education grants. (Education Trust Funds)	
401	764	06-56-56-5600-7550	Adequate Education Grants	O	0	(3,216,750)	(3,216,750)	Decrease class 611 (Charter School Tuition) and class 56 (Charter School Tuition - New Schools) to reflect recommended HB 2 changes to charter school funding. (Education Trust Funds)	
402	766	06-56-56-5605-6002	Business Management	O	3	3	6	Establish class lines 37 (Technology - Hardware), 40 (Indirect Costs), and 50 (Personal Services - Temporary), per Department request. (Intra-Agency Transfers)	
403	773	06-56-56-5610-6019	Other State Aid	G	0	(7,500,000)	(7,500,000)	Reflect class 78 (Catastrophic Aid - Education) appropriation reduction in HB 1 rather than HB 2. Delete HB 2 section 251.	
404	776	06-56-56-5620-6401	Educational Improvement - State	G	78,666	82,291	160,957	Restore funding for one new position (Education Consultant II - School Nurse) and related costs.	
405	N/A	06-56-56-5620-7534	NH Scholars Program	O	131,165	134,790	265,955	Restore NH Scholars Program with agency income appropriations, enabling the Department to accept non-state funds for the purpose of the program.	
406	798	06-56-56-5630-4000	Program Support - State	G	(100,000)	(100,000)	(200,000)	Reduce class 46 (Consultants) and eliminate class line footnote relative to studying the expansion of full-day kindergarten.	
407	799	06-56-56-5635-6145	Longitudinal Data Grant	F	198,460	199,360	397,820	Increase multiple class lines based on greater than originally anticipated federal funding may be available over the biennium, per Department request.	
408	803	06-56-56-5635-5988	Dev Cap to Imp Emer Op Plans	F	119,632	25,611	145,243	Increase total funding and reallocate amounts among various class lines based on change in federal grant anticipated start date, per request of the Department.	

LBAO		DETAIL CHANGE							
06/12/15		SENATE PASSED VS HOUSE PASSED							
		ALL CATEGORIES							
ROW	H PASSED PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
409	807	06-56-56-5645-6204	Education Credentialing	O	(177,068)	(179,872)	(356,940)	Reduce classes 10 (Personal Services - Permanent Classified) and 60 (Benefits) related to position #s 13171 (Word Processor Operator II) , 13198 (Program Specialist III), and 19803 (Program Specialist III). Also, increase funding in classes 26 (Organizational Dues) and 50 (Personal Services - Temporary), per Department request.	
410									
411	827	06-58-58	Community College System of NH						
412	N/A		HB 2 Section - CCSNH Appropriation Reduction					Delete section HB 2 section which reduced General Fund appropriations in College System Office accounting unit (06-58-58-5800-5931) by \$1,250,000 in FY 2016 and \$1,250,000 in FY 2017.	
413									
414	828	06-83-83	Lottery Commission						
415	829	06-83-83-8312-4972	Racing Charitable Gaming Comm	O	15,000	0	15,000	Increase class 20 (Current Expenses).	
416									
417	832	06-50-50	University System of NH						
418	832	06-50-50-5060-1855	University System of NH	G	5,500,000	5,500,000	11,000,000	Increase class 84 (USNH Funding).	
419									
420	832	06-87-87	Police Standards and Training Council						
421			No change						
422									
423	CATEGORY 6		Total Funds		12,616,391	27,225,799	39,842,190		
424									
425			General Funds		5,478,666	(2,017,709)	3,460,957		
426			Federal Funds		318,092	224,971	543,063		
427			Highway Funds		0	0	0		
428			Fish & Game Funds		0	0	0		
429			Other Funds		6,819,633	29,018,537	35,838,170		
430									
431	GRAND TOTALS (ALL CATEGORIES)		Total Funds		66,840,615	99,837,933	166,678,548		
432									
433			General Funds		46,273,975	53,365,774	99,639,749		
434			Federal Funds		19,252,331	28,918,664	48,170,995		
435			Highway Funds		(20,209,156)	(21,365,118)	(41,574,274)		
436			Fish & Game Funds		6,853	6,707	13,560		
437	Other Funds		21,516,612	38,911,907	60,428,519				