

LBAO		DETAIL CHANGE								
03/23/15		HOUSE FINANCE VS HB 1 INTRODUCED							4	
		DIVISION I - CATEGORY 1								
ROW	GOV'S PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	BIENNIAL TOTAL	COMMENTS	
67										
68	181	131	01-21-21	Office of Professional Licensure and Certification						
69	184	133	01-21-21-2150-2406	Medical Professions	G	(12,062)	(12,631)	(24,693)	Restore abolished position #42831, and abolish #41672 instead.	
70	184	133	01-21-21-2150-2406	Medical Professions	O	20,070	20,070	40,140	Fund the dental impairment program.	
71										
72										
73				Total Funds		(9,932,678)	(17,989,705)	(27,922,383)		
74										
75				General Funds		(3,895,469)	(12,102,388)	(15,997,857)		
76				Federal Funds		0	0	0		
77				Highway Funds		0	0	0		
78				Fish & Game Funds		0	0	0		
79				Other Funds		(6,037,209)	(5,887,317)	(11,924,526)		

LBAO				DETAIL CHANGE						
03/23/15				HOUSE FINANCE VS HB 1 INTRODUCED						10
				DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)						
	GOV'S	HB 1 Intro						BIENNIAL		
ROW	PAGE	PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2016	FY 2017	TOTAL	COMMENTS	
20	687	482	03-44-44-4420-3815	Wetlands Administration	G	(113,732)	(71,418)	(185,150)	Unfund position 16749 in FY 16 only and unfunds position 42194 for the biennium. Note added to HB 1 class lines to reflect delayed hiring.	
21	711	499	03-44-44-4430-4796	DOE Clean Cities	F	1,000	1,000	2,000	Add funding to class 80 (out of state travel) to allow for required attendance at a DOE technical conference.	
22	723	506	03-44-44-4430-9025	Section 103 Grant	F	6,997	6,997	13,994	Add funding to class 50 (temporary part-time) and class 60 (benefits) to provide funding for summer internship.	
23	749	525	03-44-44-4440-5402	Solid Waste Program	G	(258,315)	(81,686)	(340,001)	Unfund position 19511 for the biennium and unfunds positions 42213 and 42214 in FY 16 only. Note added to HB 1 class lines to reflect delayed hiring. Also adding class note to class 73 stating "The funds in this appropriation shall not be transferred or expended for any other purposes, including to meet any other budget reduction or executive order requiring appropriation reductions, and shall not lapse until June 30, 2017."	
24										
25	763	535	03-13-13	Pease Development Authority						
26				No Change		0	0	0		
27										
28				Total Funds		(4,477,823)	(4,424,992)	(8,902,815)		
29										
30				General Funds		(4,846,650)	(4,795,387)	(9,642,037)		
31				Federal Funds		272,997	207,997	480,994		
32				Highway Funds		0	0	0		
33				Fish & Game Funds		0	0	0		
34				Other Funds		95,830	162,398	258,228		