

05/20/15

SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
Glenclyff Home. No change from House position.			\$0	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Division of Public Health Services</b>					
Accept the Department's request to eliminate "F" footnotes included in HB1 introduced in error.	Sen. Forrester / Little		\$0	\$0	\$0
Certificate of Need. HB2 section 345 ( <b>Amendment #2015-1430s</b> ) Upon repeal, unexpended fees to be deposited in the general fund.	Sen. Little		\$0	\$0	\$0
Nursing Home Bed Moratorium. ( <b>Amendment #2015-1686s</b> ) to HB2 section 346. Keeps current exception to the moratorium for continuing care communities.	Sen. Reagan		\$0	\$0	\$0
Certificate of Need. HB2 New sections ( <b>Amendment #2015-1800s</b> ) Provides that the Certificate of Need process shall not be repealed until June 30, 2018. Includes development of the State Health Plan provided to the legislature and the Governor by January 1, 2017.	Sen D'Allesandro / Hosmer		\$0	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>DHHS Office of the Commissioner</b>					
Transfer Authority ( <b>Amendment #2015-1503s</b> ) replaces HB2 section 255 and deletes section 256. Provides transfer authority and requires fiscal committee and governor and council approval.	Sen. Forrester / Little		\$0	\$0	\$0
DHHS Position Swaps. Some unfunded positions are filled. Proposed trade with vacant positions.	Sheri Rockburn	G	(\$64,973)	(\$79,037)	(\$144,010)
Transfer Authority, Medicaid Managed Care Program. HB2 section ( <b>Amendment #2015-1801s</b> ) The Commissioner may transfer funds necessary to implement the Medicaid Managed Care Program by notifying the Commissioner of Administrative Services. The Commissioner will notify the fiscal committee and governor and council of such transfers.	Sen D'Allesandro / Hosmer		\$0	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>DHHS New Hampshire Health Protection Program</b>					
Restore HIPP component of the NH Health Protection through December 31, 2016. <b>(Amendment #2015-1562s)</b> Removes HB2 sections 350-352. An alternate plan is funded based on a renegotiated contract at lower fixed rate and level caseloads. Also restores excess contract funds removed twice during the House phase.	Sen. Forrester / Little	G	\$200,000	\$793,821	\$993,821
Federal funds for the above.	Sen. Forrester / Little	F	\$200,000	\$416,893	\$616,893
Medicaid coverage for children and pregnant women. HB2 Section 265. <b>(Amendment #2015-1664s)</b> combines the Governor and House passed language.	Sen. Forrester		\$0	\$0	\$0
Health Protection Program. HB2 <b>(Amendment #2015-1804s)</b> Extends the Health Protection Program beyond December 31, 2016.	Sen D'Allesandro / Hosmer	G	\$0	\$13,025,711	\$13,025,711
Federal funds for the above.		F	\$0	\$4,463,827	\$4,463,827
Health Protection Program. HB2 <b>(Amendment #2015-1798s)</b> Provides for repeal of the Health Protection Program in the event that federal funds drop below the amounts set forth in federal law. Repeals the prospective repeal of the NHHPP.	Sen D'Allesandro		\$0	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Division of Human Services</b>					
Sununu Youth Center Reduction. HB2 (Amendment #2015-1854s) Add back FY 2016 reduction and require the Department of Health and Human Services to prepare a plan to reduce the cost of providing existing services and consider best use of the facility.	Sen. Morse	G	\$3,443,721	\$0	\$3,443,721
Restore Funding for Emergency Shelters (House reduced 1/2 of the general funds)	Sen. Forrester / Little	G	\$2,000,000	\$2,000,000	\$4,000,000

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Division of Community Based Care Services</b>					
Governor's Commission - <b>(Amendment #2015-1780s)</b> HB2 section 249 Amends the formula in RSA 176:16 to produce a total of approximately \$6.5 million for the biennium.	Sen. Forrester / Morse	G	\$1,390,757	\$1,486,390	\$2,877,147
Governor's Commission - Budget footnote in HB1 to protect the account from other uses and budget reductions.	Sen. Forrester / Little				
Governor's Commission - Budget footnote in HB1 to designate \$20,000 in each year for CADY.	Sen. Forrester / Little				
Governor's Commission - Budget footnote in HB1 to designate \$25,000 in each year for the Seeking Safety Program for individuals with a history of substance use disorder and trauma.	Sen. Forrester / Little				
Office of Substance Use Disorder and Behavioral Health. HB2 <b>(Amendment #2015-1791s)</b> . Establishes the Office within the Governor's Office and establishes the Senior Director of Substance Use Disorder and Behavioral Health. Includes the substance use disorder benefit in the Medicaid program. Suspends the formula in RSA 176:16 which funds the Alcohol Abuse Prevention and Treatment Fund.	Sen D'Allesandro / Hosmer	G	\$61,239	\$3,423,136	\$3,484,375
Federal funds for the above.	Sen D'Allesandro / Hosmer	F	\$0	\$3,300,000	\$3,300,000

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Bureau of Elderly &amp; Adult Services</b>					
Restore non-Medicaid Social Services including meals, transportation and in-home care.	Sen. Forrester / Little	G	\$5,209,998	\$5,360,586	\$10,570,584
Federal funds for the above.	Sen. Forrester / Little	F	\$4,958,141	\$5,006,619	\$9,964,760
Social Services Block Grant Cost of Living Adjustment to Income Levels. HB2 New Section. <b>(Amendment #2015-1615s)</b>	Sen. Morse		\$0	\$0	\$0
Restore funding for the ServiceLink program.	Sen. Forrester / Little	G	\$1,358,508	\$1,358,508	\$2,717,016
Federal funds for the above.	Sen. Forrester / Little	F	\$1,151,944	\$1,151,944	\$2,303,888
LTC - County Participation - Return the Nursing Home Quality Assessment to fund MQIP Payments to nursing homes. <b>(Amendment #2015-1561s)</b> deletes HB2 section 357.	Sen. Forrester / Little	G	\$9,438,651	\$9,533,037	\$18,971,688
Federal funds for the above.	Sen. Forrester / Little	F	\$9,438,651	\$9,533,038	\$18,971,689
ProShare adjustment tied to the MQIP payments.	Sen. Forrester / Little	O	(\$2,854,854)	(\$2,883,402)	(\$5,738,256)
Federal funds for the above.	Sen. Forrester / Little	F	(\$2,854,854)	(\$2,883,402)	(\$5,738,256)
LTC - County Participation - County Cap. <b>(Amendment #2015-1848s)</b> raises the cap by \$2.8 million above the House amount in each year. Change nets to zero county impact when considering restored MQIP.	Sen. Morse	G	(\$2,844,315)	(\$2,860,368)	(\$5,704,683)
<b>(Amendment #2015-1570s)</b> Changes the effective date of sections 342 and 343 to June 30, 2015. SB8 language relative to nursing home and long-term care appropriations.	Sen. Forrester / Little		\$0	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>(Amendment #2015-1829s)</b> Nursing Home Appropriations. Changes the budget footnote on long-term care appropriations to limit transfer between classes to CFI lines, pay the entire nursing home surplus to providers upon completion of the state's audit, and make a one-time lump sum distribution to CFI providers. Remaining funds in CFI lines lapse to the general fund.	Sen D'Allesandro / Hosmer	G			



## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Bureau of Behavioral Health</b>					
Restore House reduction to mental health infrastructure.	Sen. Morse	G	\$500,000	\$500,000	\$1,000,000
Restore House reduction to mental health non-direct service related costs.	Sen. Morse	G	\$1,000,000	\$1,000,000	\$2,000,000
Restore cap on mental health low utilizers HB2 section 258 <b>(Amendment #2015-1756s).</b>	Sen. Morse	G	\$125,366	\$125,366	\$250,732
Mental Health Services - Reduction to fund restorations to New Hampshire Hospital and the three items above.	Sen. Morse	G	(\$3,625,366)	(\$2,625,366)	(\$6,250,732)

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Office of Medicaid Business and Policy</b>					
Reject additional reduction to the Medicaid caseload assumption in FY 2017. (-2.5%)	Sen. Forrester / Little	G	\$0	\$2,500,000	\$2,500,000
Federal funds for the above.	Sen. Forrester / Little	F	\$0	\$2,500,000	\$2,500,000
Medicaid Substance Use Disorder Benefit. HB2 ( <b>Amendment #2015-1721s</b> ) to restore.	Sen. Morse	G	\$0	\$3,300,000	\$3,300,000
Federal funds for the above.	Sen. Morse	F	\$0	\$3,300,000	\$3,300,000
Managed Care Step 2. HB2 ( <b>Amendment #2015-1796s</b> ) Deletes section 353 concerning the managed care rate setting for step 2.	Sen D'Allesandro / Hosmer	G	\$0	\$7,250,000	\$7,250,000
		F	\$0	\$7,250,000	\$7,250,000
Suspension of catastrophic Aid Payments to Hospitals. HB2 ( <b>Amendment (#2015-1789s)</b> ) Suspends payments for the biennium.	Sen D'Allesandro / Hosmer		\$0	\$0	\$0
Generically equivalent drugs. HB2 ( <b>Amendment #2015-1807s</b> ) replaces HB2 sections 354 and 355.	Sen D'Allesandro / Hosmer		\$0	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>New Hampshire Hospital</b>					
New Hampshire Hospital HB2 section 368 eliminating positions and \$1 million each year. <b>(Amendment #2015-1663s)</b> deletes the section.	Sen. Forrester	G	\$1,000,000	\$1,000,000	\$2,000,000
HB2 <b>(Amendment #2015-1585s)</b> to delete HB2 section 358 relative to delay of the 10-bed crisis unit at New Hampshire Hospital.	Sen. Morse	G	\$1,000,000	\$0	\$0

## SENATE FINANCE COMMITTEE - 2015 BUDGET RECAP SHEET

## Department/Agency Name: Health and Human Services

Description	Contact	SOF	FY2016	FY 2017	Total
<b>Bureau of Developmental Services</b>					
Increase funding to Developmental Services accounts.	Sen. Morse	G	\$11,000,000	\$15,000,000	\$26,000,000
Federal funds for the above.	Sen. Morse	F	\$7,866,864	\$11,616,864	\$19,483,728
HB2 ( <b>Amendment #2015-1648s</b> ) Delete section 348 which combines waiver accounts. Amounts restored to waiver service lines in Medicaid waiver and other accounts to be added in proportion with the reductions made by the House.	Sen. Morse / Forrester		\$0	\$0	\$0
HB2 ( <b>Amendment #2015-1793s</b> ) Developmental Services Allocation of Appropriation. Adds "Notwithstanding any other law to the contrary" to the language in HB2, section 348.	Sen D'Allesandro / Hosmer		\$0	\$0	\$0