

LBA		DETAIL CHANGE								
03/28/17		HOUSE FINANCE VS HB 1 INTRODUCED								
		DIVISION I - CATEGORY 1								
ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS	
1	1	1	01-04-04	Legislative Branch						
2				No change	N/A	0	0	0		
3										
4	12	10	01-02-02	Executive Branch (Dept.)						
5	12	10	01-02-02-0200-1036	Office of the Governor						
6				No change	N/A	0	0	0		
7	13	11	01-02-02-0200-2411	Office of substance use disorders/Behavioral Health				0		
8				No change	N/A	0	0	0		
9	15	11	01-02-02-0205	Governor's Commission on Disability				0		
10				No change	N/A	0	0	0		
11	17	14	01-02-02-0240-6400	Office of Energy and Planning	G	(4,999,999)	(4,999,999)	(9,999,998)	Reduce appropriation to \$1 in Scholarship and Grants (Governor's Scholarship).	
12								0		
13	27	21	01-03-03	Department of Information Technology				0		
14	31	24	01-03-03-0300-7622	IT for Business & Econ Aff	O	48,063	43,421	91,484	Increase class 20 current expense by \$100 for FY 18 and \$100 for FY 19; increase class 37 technology hardware by \$27,182 in FY 18 and \$20,322 for FY 19; and increase class 38 technology software by \$20,781 in FY 18 and \$22,999 in FY 19.	
15	35	27	01-03-03-0300-7635	IT for Resources & Econ Dev	O	(48,073)	(42,439)	(90,512)	Reduce class 37 technology hardware by \$24,954 in FY 18 and \$17,308 in FY 19; and reduce class 38 technology software by \$23,119 in FY 18 and \$25,131 in FY 19.	
16	38	29	01-03-03-0300-7646	IT for Corrections	O	360,000	360,000	720,000	Increase class 38 technology software to fund the electronic health records system.	
17	46	35	01-03-03-0300-7695	IT for DHHS	O	(297,000)	(297,000)	(594,000)	Reduce class 20 current expenses.	
18	46	36	01-03-03-0300-7695	IT for DHHS	O	(30,000)	(30,000)	(60,000)	Delete class 26 organizational dues.	
19	46	36	01-03-03-0300-7695	IT for DHHS	O	(50,000)	(50,000)	(100,000)	Reduce class 39 telecommunications.	
20	46	36	01-03-03-0300-7695	IT for DHHS	O	(20,078,569)	(20,012,835)	(40,091,404)	Delete class 102 contracts.	
21										
22	52	40	01-14-14	Department of Administrative Services						
23	59	46	01-14-14-1405-1330	Financial Reporting	G	143,324	141,958	285,282	Establish new classified Deputy Comptroller position, LG 35, Step 8.	
24	59	46	01-14-14-1405-1330	Financial Reporting	G	86,049	88,551	174,600	Establish new classified Business Analyst position, LG 28, Step 1.	
25	70	52	01-14-14-1415-5914	Sheriff Reimbursements	N/A	0	0	0	Adds Organization Note: "Funds from class 201 shall be expended pursuant to RSA 104:31, XI" relating to video conferencing.	
26	75	56	01-14-14-1415-2950	General Services Maintenance & Grounds	G	63,525	89,750	153,275	Add funds for equipment and facility management expenses.	
27	106	80	01-14-14-1435-2903	Retirees Health Insurance	G	698,800	1,849,800	2,548,600	Increase General Fund appropriation for Retiree Health.	

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57	147	110	01-97-97	Developmental Disabilities Council	N/A					
58				No change		0	0	0		
59										
60	149	112	01-05-05	Executive Council						
61				No change	N/A	0	0	0		
62										
63	150	112	01-21-21	Office of Professional Licensure and Certification						
64	150	112	01-21-21-2110-2404	Administration	G	(1,500)	(1,500)	(3,000)	Reduce class 27 due to PDMP budget addition.	
65	152	114	01-21-21-2150-2406	Medical Professions	G	(3,000)	(3,000)	(6,000)	Reduce class 28 due to PDMP budget addition.	
66	154	n/a	01-21-21-2150-5203	Prescription Drug Monitoring Program (PDMP)	O	500,000	400,000	900,000	Fund the program using grant money in the Department of Justice.	
67										
68				Total Funds		(24,262,346)	(24,274,458)	(48,536,804)		
69										
70				General Funds		(3,754,643)	(2,568,223)	(6,322,866)		
71				Federal Funds		(30,040)	(31,462)	(61,502)		
72				Highway Funds		0	0	0		
73				Fish & Game Funds		0	0	0		
74				Other Funds		(20,477,663)	(21,674,773)	(42,152,436)		

LBA		DETAIL CHANGE							
03/28/17		HOUSE FINANCE VS HB 1 INTRODUCED							
		DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS
1	157	117	02-10-10	Judicial Branch					
2	157	117	02-10-10-1000-1880	Supreme & Superior Courts	G	(540,833)	0	(540,833)	Reduces class 73 (grants-non federal) in FY 2018 by \$540,833 from the Supreme and Superior Courts account which is used to provide grants to counties for drug courts. This action is intended to reduce funding so that it is consistent with the amount of grant funding necessary to fund operating drug courts in FY 2018.
3	157	117	02-10-10-1000-1880	Supreme & Superior Courts	G	(70,680)	0	(70,680)	Delays the start date of the new superior court judge to September 1, 2017, rather than the originally budgeted start date of July 1, 2017.
4	157	117	02-10-10-1000-1880	Supreme & Superior Courts	G	(200,000)	0	(200,000)	Removes \$200,000 in class 46 (consultants) for the weighted caseload study budgeted in FY 2018.
5	157	117	02-10-10-1000-1880	Supreme & Superior Courts	G	238,913	270,338	509,251	Increases funds for retiree health (class 64-ret pension bene health ins) that were not budgeted. This action funds 1/2th of 75% of the amount the Judicial Branch should have budgeted for retiree health . The other 1/2 of 75% is budgeted in AU 8670.
6	159	119	02-10-10-1000-8670	Circuit Court	G	(391,721)	(391,721)	(783,442)	Defunds three circuit court judge positions and funds three marital master positions (decreases classes 11 and 60 and increases class 16).
7	159	119	02-10-10-1000-8670	Circuit Court	G	238,913	270,338	509,251	Increases funds for retiree health (class 64 - ret pension bene health ins) that were not budgeted. This action funds 1/2 of 75% of the amount the Judicial Branch should have budgeted for retiree health . The other 1/2 of 75% is budgeted in AU 1880.
8	N/A	N/A	N/A	HB1 Section	G	0	0	0	Reduce total general fund appropriations in a back of the budget section by \$2,399,062 for the biennium ending June 30, 2019.
9									
10	165	123	02-12-12	Adjutant General					
11	168	126	02-12-12-1200-2240	Army Guard Facilities 50/50	G	0	27,883	27,883	Establishes a new maintenance mechanic position (50/50 general/federal fund mix) in FY 2019 (increases classes 10 and 60).
12	168	126	02-12-12-1200-2240	Army Guard Facilities 50/50	F	0	27,885	27,885	See above.
13	183	N/A	02-12-12-1200-1231	NHNG Scholarship Fund	G	25,000	25,000	50,000	Adds \$25,000 to the National Guard Scholarship fund each year.
14									
15	186	139	02-18-18	Department Of Agriculture					
16	188	141	03-18-18-1805-2133	Div Weights - Measures	G	16,000	0	16,000	Adds funding to pay for the Liebert climate control unit the Metrology Lab (class 30 - equipment) .
17	195	147	03-18-18-1815-2605	Product - Scale Testing Fund	O	18,500	21,500	40,000	Adds funding to the Agricultural Nutrient Management Grant program from the Small Scale Fund, established under RSA 435:20.

LBA 03/28/17		DETAIL CHANGE HOUSE FINANCE VS HB 1 INTRODUCED DIVISION I - CATEGORY 2 (EXCLUDING DEPARTMENT OF SAFETY)							
ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS
18	211	159	02-18-18-1850-2810	Div Agricultural Development	G	40,000	40,000	80,000	Increases the Department of Agriculture, Market and Food Division of Agricultural Development's class 069 (Promotional - Marketing Expense). These funds are being moved from the Department of Business and Economic Affairs Division of Travel and Tourism's class 069 (AU 2013).
19									
20	219	165	02-20-20	Department Of Justice					
21	223	168	02-02-20-2005-2610	Criminal Justice	N/A	0	0	0	Changes the expenditure class of the DEA Prosecutor (CONV0121 9U604) from class 13 (personal services unclassified) to class 59 (temp full time).
22	224	169	02-02-20-2005-2611	Consumer Protection	O	(35,666)	(40,431)	(76,097)	The new attorney position (#New228) is budgeted at full-time status. This action converts the position to PT status. The expenditure class is changed from class 13 (personal services unclassified) to class 50 (personal service temp).
23	224	169	02-02-20-2005-2611	Consumer Protection	N/A	0	0	0	Changes the expenditure class of the DEA Elder Abuse Prosecutor (CONV0122 9U608) from class 13 (personal services unclassified) to class 59 (temp full time).
24	225	171	02-20-20-2005-3310	Financial Fraud Unit	N/A	0	0	0	Adds language to existing Organization Note to clarify that "No state general funds shall be used to fund the financial fraud unit, including salaries and benefits. " (Bolded language added)
25	225	171	02-02-20-2005-3310	Financial Fraud Unit	N/A	0	0	0	Changes the expenditure class of the Financial Research Analyst I (NEW0188) from class 10 (personal services perm. Classified) to class 59 (temp full time).
26	229	174	02-02-20-2005-2614	Chief Medical Examiner	G	0	(17,778)	(17,778)	Funds the new administrative position (NEW0124) in FY 2019 with federal funds. In the Governor's budget this position is federally funded in FY 2018 and with mixed funding (General 50%/Federal 50%) in FY 2019 in HB1 introduced.
27	229	174	02-02-20-2005-2614	Chief Medical Examiner	F	0	17,778	17,778	See above.
28	229	174	02-02-20-2005-2614	Chief Medical Examiner	F	(181,176)	(91,332)	(272,508)	Abolishes and defunds the new pathologist position (NEW123) which is 100% federally funded in FY18 and funded with 50% general funds and 50% federal funds in FY19.
29	229	174	02-02-20-2005-2614	Chief Medical Examiner	G	0	(91,331)	(91,331)	See above.
30	232	176	02-02-20-2005-2616	Victim Witness	N/A	0	0	0	Changes the expenditure class of the two Victim Witness Specialists (CONV0179 9T2811 & CONV0181 9T2817) from class 10 (personal services-Perm. Classified) to class 59 (temp full time).

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ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS
31	236	179	02-02-20-2005-2904	Drug Task Force	N/A	0	0	0	Changes the expenditure class of the Drug Prosecutor (CONV226 9U615) from class 13 (personal services unclassified) to class 59 (temp full time).
32	239	183	02-02-20-2010-2621	Charitable Trust	N/A	0	0	0	Changes the expenditure class of the Administrative Assistant Position (CONV227 9407321) from class 10 (personal services perm. classified) to class 59 (temp full time).
33	254	194	02-02-20-2015-5939	Natl Violent Death Rpting Sys	N/A	0	0	0	This action changes the expenditure class of the Planning Analyst (CONV0180) from class 10 (personal services unclassified) to class 59 (temp full time).
34									
35	256	195	02-72-72	Banking Department					
36	257	195	02-72-72-7200-2046	Banking	O	7,499	0	7,499	Corrects a budget error by adding \$7,499 of agency income to class 18 overtime.
37	257	196	02-72-72-7205-2043	Consumer Credit Division	O	0	0	0	Transferred \$10,000 from class 10 to class 50.
38									
39	259	197	02-73-73	Public Employee Labor Relations Board					
40				No change.	N/A	0	0	0	
41									
42	260	198	02-24-24	Insurance Department					
43	260	198	02-24-24-2400-2520	Administration	O	(451,055)	(85,507)	(536,562)	Decreases class 46 (consultants) by an amount equal to the federal funds received to enforce the consumer protections relative to mental health and substance use disorders.
44	N/A	N/A	02-24-24-2400-1212	Enforcement & Protection Grant	F	451,055	85,507	536,562	Adds federal grant funds to pay for Enforcement & Consumer Protection for Mental Health Services activities and establishes new accounting unit 1212.
45									
46	266	202	02-26-26	Department Of Labor					
47				No change.	N/A	0	0	0	
48									
49	270	205	02-77-77	Liquor Commission					
50	271	206	02-77-77-7705-7878	Enforcement, Licensing & Educa	O	(19,200)	(35,100)	(54,300)	Decreases the amount budgeted in class 022 (Leases) to \$28,800 in FY 2018 and \$50,700 in FY 2019. Adds the following class note to class 022: "If this appropriation is used to lease vehicles, the type of vehicle shall be limited to the Ford Focus compact sedan or other equivalent high MPG compact vehicle."
51	271	206	02-77-77-7705-7878	Enforcement, Licensing & Educa	O	(226,973)	(230,452)	(457,425)	Abolishes and unfunds one vacant liquor examiner II and two vacant liquor investigator I positions (#44148, #14267, and #18573).

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ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS
52	271	206	02-77-77-7705-7878	Enforcement, Licensing & Educa	O	(576,529)	(585,166)	(1,161,695)	Abolishes and unfunds three sergeant and two lieutenant positions (#14299, #14318, #14296, #14329, and #14275).
53	278	211	02-77-77-7705-1842	Preliminary Breath Testing Dev	O	(120,000)	(120,000)	(240,000)	Transfers accounting unit AU 1842 to the Department of Safety and removes the grant funds out of the Liquor Commission's budget.
54	284	216	02-77-77-7715-1030	Store Operations	O	(254,464)	(259,148)	(513,612)	Abolishes 9 unfunded vacant positions (#NEW0157, #NEW0158, #NEW0159, #NEW0160, #NEW0152, #NEW0153, #NEW0154, #NEW0155, and #NEW0156) and abolishes and unfunds 4 vacant funded positions (#NEW0147, #NEW0149, #NEW0150, and #NEW0151).
55	284	216	02-77-77-7715-1030	Store Operations	O	(1,036,286)	(1,057,405)	(2,093,691)	Unfunds 18 existing positions (#13978, #14097, #14213, #14231, #18500, #22012, #40957, #44135, #44136, #44137, #44138, #44139, #44140, #44146, #44149, #44150, #44151, and #44152)
56	285	216	02-77-77-7715-1030	Store Operations	O	(200,000)	(800,000)	(1,000,000)	Decreases class 43 (debt service by \$1 million over the biennium. The Liquor Commission has removed two capital budget requests (Keene renovation and new store in Raymond) to account for the decrease.
57	285	216	02-77-77-7715-1031	Merchandising-Advertising	O	(1,000,000)	(1,000,000)	(2,000,000)	Decrease class 20 (current expenses) by \$1 million in both FY 2018 and FY 2019.
58									
59	289	219	02-81-81	Public Utilities Commission					
60				No change.	N/A	0	0	0	
61									
62	409	313	02-46-46	Department Of Corrections					
63	411	315	03-46-46-4600-8301	Human Resources	G	360,000	360,000	720,000	Increases class 27 (transfer to DOIT) by \$720,000 to pay for the electronic health record system not fund in the Governor's budget.
64	422	323	02-46-46-4635-3372	NH State Prison For Men	N/A	0	0	0	Adds the following organization note: "Inmate Activities Accounts - The New Hampshire State Prisons are reimbursed on a negotiated contracted amount for phone calls made by residents on the collect only phones located throughout the facilities. These funds shall revert back to the Residents Activities Trust Account to help fund the cost of inmates programs including administrative supplies and equipment, renovations, repairs and inmate library resources."

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ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS	
81	449	344	02-07-07	Judicial Council						
82	453	348	02-07-07-0700-1098	Civil Legal Services Fund	G	(300,000)	(300,000)	(600,000)	This action decreases the amount budgeted in class 108 (Provider Payments - Legal Services) by \$300,000 in both FY 2018 and FY 2019 to the NH Legal Assistance. This amount represents the amount added over the prior biennium to pay for four additional employees to staff the Claremont and Berlin offices.	
83										
84	455	349	02-76-76	Human Rights Commission						
85				No change.	N/A	0	0	0		
86										
87				Total Funds		(6,068,475)	(5,567,690)	(11,636,165)		
88										
89				General Funds		(2,444,180)	(1,415,819)	(3,859,999)		
90				Federal Funds		269,879	39,838	309,717		
91				Highway Funds		0	0	0		
92				Fish & Game Funds		0	0	0		
93				Other Funds		(3,894,174)	(4,191,709)	(8,085,883)		

LBA		DETAIL CHANGE							
03/28/17		HOUSE FINANCE VS HB 1 INTRODUCED							
		DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS
1	458	351	03-22-22	Department of Business & Economic Affairs					
2	458	351	03-22-22-2200-2007	Administration Support	G	(8,302)	0	(8,302)	Delays start date of new HR position (GOV0001) until September 1, 2017.
3	458	351	03-22-22-2200-2007	Administration Support	G	53,130	38,256	91,386	Corrects class 27 budgeting error.
4	459	351	03-22-22-2205-1448	Economic Development Admin	N/A	0	0	0	Removes the following class note: "Funds in Class 102 for State Fiscal Year 2018 are to be spent accordingly: \$100,000 for a workforce recruitment study on how to bring a skilled workforce to New Hampshire and \$107,000 to contribute to the Live Free and Start Initiative."
5	459	351	03-22-22-2205-1448	Economic Development Admin	G	(50,000)	(50,000)	(100,000)	Decreases class 069 (Promotional - Marketing Expense) in the Division of Economic Development's Administration account.
6	459	351	03-22-22-2205-1448	Economic Development Admin	O	64,174	64,174	128,348	Corrects a class 40 (indirect costs) budgeting error. The increased amount is deducted from AU 3400.
7	461	353	03-22-22-2205-1450	Procurement & Govt Contracts	F	(4,276)	(3,287)	(7,563)	Corrects class 27 budgeting error.
8	462	353	03-22-22-2205-1451	State Trade & Export Promo	F	3,000	(250,000)	(247,000)	Aligns the actual amount of the federal STEP grant awarded with the budgeted amount. The STEP grant received provides \$253,000 of funds for FY 2018 only whereas \$250,000 was budgeted in class 102 in both FY18 and FY19.
9	463	355	03-22-22-2205-1453	Office of Workforce Opportunity	F	(430)	1,068	638	Corrects class 27 budgeting error.
10	467	357	03-22-22-2210-2013	Division of Travel - Tourism	G	(40,000)	(40,000)	(80,000)	This action decreases the Division of Travel and Tourism's class 069 line (Promotional - Marketing Expense). These funds are being moved to the Department of Agriculture's Division of Agricultural Development class 069 (AU 2810).
11	469	359	03-22-22-2210-2025	Safety Rest Areas Highway	O	(421)	7,384	6,963	Corrects class 27 budgeting error.
12	469	359	03-22-22-2210-2025	HB2 Section - Safety Rest Areas Highway		0	0	0	HB2 amendment 2017-1009h, adopted by Division I., appropriates \$500,000 in FY 2018 and \$500,000 in FY 2019 to the Division of Travel and Tourism to pay for highway safety rest area operations.
13	469	359	03-22-22-2210-2025	HB2 Section - Safety Rest Areas Highway		0	0	0	HB2 amendment 2017-1055h, adopted by Division II. appropriates \$1,643,830 in FY 2018 and \$1,672,539 in FY 2019 to the Division of Travel and Tourism to pay for highway safety rest area operations.
14	508	389	03-37-37	Community Development Finance Authority					
15				No Change	N/A	0	0	0	
16									
17	509	390	03-35-35	Department Of Natural & Cultural Resources					
18	509	390	03-35-35-3500-3400	DRED Administration	O	(583,324)	(583,324)	(1,166,648)	Corrects a class 40 (indirect costs) budgeting error. Funds are added to AUs 3500, 3701, and 1448.
19	511	391	03-35-35-3500-2982	Information Technology	G	(51,573)	(45,326)	(96,899)	Corrects class 27 budgeting error.
20	515	394	03-35-35-3510-3500	Forest & Lands Administration	O	125,574	125,574	251,148	Corrects a class 40 (indirect costs) budgeting error. The increased amount is deducted from AU 3400.

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21	533	410	03-35-35-3510-3505	Management and Protection Fund	O	6,668	(517)	6,151	Corrects class 27 budgeting error.	
22	547	420	03-35-35-3510-3701	Parks Administration	O	393,576	393,576	787,152	Corrects a class 40 (indirect costs) budgeting error. The increased amount is deducted from AU 3400.	
23	547	420	03-35-35-3510-3701	Parks Administration	O	3,130	(1,099)	2,031	Corrects class 27 budgeting error.	
24	550	424	03-35-35-3510-3703	Cannon Mountain	O	(5,983)	2,173	(3,810)	Corrects class 27 budgeting error.	
25	554	425	03-35-35-3515-3414	Trails Administration	O	(235)	366	131	Corrects class 27 budgeting error.	
26										
27	574	441	03-44-44	Department of Environmental Services						
28	591	456	03-44-44-4420-1003	State Aid Grants	N/A	0	0	0	Adds G class note that reads: "G. The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019."	
29	591	456	03-44-44-4420-1003	State Aid Grants	G	(5,883,058)	(4,205,815)	(10,088,873)	Supplant general funds with money from the NH Drinking Water and Groundwater Trust Fund established in RSA 6-D:1 to pay for state aid grants during the biennium ending June 30, 2019.	
30	591	456	03-44-44-4420-1003	State Aid Grants	O	5,883,058	4,205,815	10,088,873	See above.	
31	591	456	03-44-44-4420-1003	State Aid Grants	O	1,114,346	1,114,346	2,228,692	Funds the twelve eligible and completed drinking water and wastewater projects under the state aid grant program, included in HB 119 of the 2017 Legislative session, with money from the NH Drinking Water and Groundwater Trust Fund established in RSA 6-D:1	
32	596	460	03-44-44-4420-1426	Public Water Systems	G	(791,421)	(701,865)	(1,493,286)	Supplants general funds with money from the NH Drinking Water and Groundwater Trust Fund established in RSA 6-D:1 to pay for state aid grants during the biennium ending June 30, 2019.	
33	596	460	03-44-44-4420-1426	Public Water Systems	O	791,421	701,865	1,493,286	See above.	
34	596	460	03-44-44-4420-1426	Public Water Systems	N/A	0	0	0	Adds G class note that reads: "G. The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019."	
35	604	467	03-44-44-4420-1879	I93 Water Supply Land Grant	N/A	0	0	0	Adds G class note that reads: "G. The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019."	
36	679	529	03-44-44-4440-5402	Solid Waste Program	N/A	0	0	0	Adds G class note that reads: "G. The funds in this appropriation shall not be transferred or expended for any other purposes and shall not lapse until June 30, 2019."	
37	683	532	03-44-44-4440-8893	MTBE Settlement Funds	O	204,767	207,317	412,084	Adds adequate funding for salary and benefits for the five temporary full-time employees funded with MTBE Settlement Funds for the FY 2018-19 biennium.	

LBA		DETAIL CHANGE							
03/28/17		HOUSE FINANCE VS HB 1 INTRODUCED							
		DIVISION I - CATEGORY 3 (EXCLUDING FISH & GAME DEPARTMENT)							
ROW	GOV REC PAGE	HB 1 Intro PAGE	ACCT. UNIT	AGENCY/COMMENT	SOF	FY 2018	FY 2019	BIENNIAL TOTAL	COMMENTS
38	685	534	03-44-44-4410-2001	CWSRF Loan Repayments	O	(20,000,000)	(20,000,000)	(40,000,000)	Decreases other funds in class 301 (Loans) in the clean water state revolving loan repayments fund by \$20,000,000 in each year of the biennium.
39	687	536	03-44-44-4410-2003	CWSRF Loans	F	(15,000,000)	(15,000,000)	(30,000,000)	Decreases federal funds in class 301 (Loans) in the clean water state revolving loan fund by \$15,000,000 in each year of the biennium.
40	690	538	03-44-44-4410-4789	DWSRF Administration	F	(5,000,000)	(5,000,000)	(10,000,000)	Decreases federal funds in class 301 (Loans) in the drinking water state loan administration fund by \$5,000,000 in each year of the biennium.
41									
42	693	540	03-13-13	Pease Development Authority					
43				No Change					
44									
45				Total Funds		(38,776,179)	(39,019,319)	(77,795,498)	
46									
47				General Funds		(6,771,224)	(5,004,750)	(11,775,974)	
48				Federal Funds		(20,001,706)	(20,252,219)	(40,253,925)	
49				Highway Funds		0	0	0	
50				Fish & Game Funds		0	0	0	
51				Other Funds		(12,003,249)	(13,762,350)	(25,765,599)	