

**HB 1, SECTION 1 AMENDMENT  
APPROPRIATION REDUCTIONS**

<b>Division Recommended Appropriation Totals (as of 3/27/17)</b>	<b>SOF</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Biennium Total</b>	
HB 1, Section 1 Appropriations	All Funds	\$ 6,009,370,205	\$ 6,069,584,315	\$ 12,078,954,520	
HB 1 & 2 Appropriation Adjustments	All Funds	\$ 24,565,000	\$ 19,457,000	\$ 44,022,000	
<b>Total Appropriations</b>		<b>\$ 6,033,935,205</b>	<b>\$ 6,089,041,315</b>	<b>\$ 12,122,976,520</b>	
<b><i>Direct the Office of Legislative Budget Assistant to make the following appropriation reductions in HB 1, Section 1 -</i></b>					
<b>Federal/Other Appropriation Reductions</b>	<b>SOF</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Biennium Total</b>	<b>Comment</b>
03-44-44-4410-2001 CWSRF Loan Repayments	Other	\$ (20,000,000)	\$ (20,000,000)	\$ (40,000,000)	Fiscal Committee
03-44-44-4410-2003 CWSRF Loans	Federal	\$ (15,000,000)	\$ (15,000,000)	\$ (30,000,000)	Fiscal Committee
03-44-44-4410-4789 DWSRF Loans	Federal	\$ (5,000,000)	\$ (5,000,000)	\$ (10,000,000)	Fiscal Committee
04-96-96-9640-2050 State Bus Svcs & Facilities (Class 72)	Federal	\$ (3,395,399)	\$ (3,363,348)	\$ (6,758,747)	Fiscal Committee
04-96-96-9640-2021, Federal Local Projects (Class 72)	Federal	\$ (1,999,999)	\$ (1,999,999)	\$ (3,999,998)	Fiscal Committee
04-96-96-9640-2916, Public Transportation (Class 72)	Federal	\$ (5,000,000)	\$ (5,000,000)	\$ (10,000,000)	Fiscal Committee
06-56-56-5620-2504 IDEA-SPECIAL ED-ELEM/SEC (Class 72)	Federal	\$ (8,133,768)	\$ (8,133,768)	\$ (16,267,536)	Fiscal Committee
05-95-95-93-9300-7172 Medicaid to Schools	Federal	\$ (35,035,034)	\$ (35,035,034)	\$ (70,070,068)	Fiscal Committee
05-95-90-9025-5177 Vaccines - Insurers	Other	\$ (16,000,000)	\$ (16,000,000)	\$ (32,000,000)	RSA 141-C:17-a.
<b>Total Federal/Other Appropriation Reductions</b>		<b>\$ (109,564,200)</b>	<b>\$ (109,532,149)</b>	<b>\$ (219,096,349)</b>	
<b>Total Appropriations (After Reductions)</b>		<b>\$ 5,924,371,005</b>	<b>\$ 5,979,509,166</b>	<b>\$ 11,903,880,171</b>	