

Senate Finance Committee Budget Briefing



May 30, 2017

2017-2018 Session
Senate Finance Committee

Senator Gary Daniels, Chairman
Senator John Reagan, Vice Chairman

Senator Bob Giuda
Senator Chuck Morse
Senator Lou D'Allesandro
Senator Dan Feltes

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**GENERAL HIGHLIGHTS****Revenue**

- General and Education Trust Fund (GF/ETF) - Senate Finance GF/ETF revenue estimates are approximately \$2.41 billion in FY 2017, a decrease of approximately \$10 million from the Governor's estimates. For the FY 2018-2019 biennium, Senate Finance estimates are approximately \$4.95 billion, a decrease of approximately \$20 million from the Governor's estimates.
- Highway Fund - Senate Finance Highway Fund revenue estimates are approximately \$240.3 million in FY 2017, and approximately \$483.3 million for the FY 2018-2019 biennium. These estimates are identical to the Governor's estimates.
- Fish and Game Fund - Senate Finance Fish and Game Fund revenue estimates are approximately \$11.4 million in FY 2017, and approximately \$22.8 million for the FY 2018-2019 biennium. These estimates are identical to the Governor's estimates.

Appropriations

- The Senate Finance Committee's Budget for FY 2018-2019 appropriates approximately \$11.8 billion over the biennium, \$5 billion of which represents general and education trust funds.

Infrastructure Funding

- The Senate Finance Committee budget plan supports additional infrastructure funding in FY 2017 as follows:
 - \$18 million to decommission the Concord Steam Corporation and manage the replacement of heating systems to State owned buildings in Concord (*Ch. 2, Laws of 2017*);
 - \$36.8 million for local highway aid and municipal bridge aid (*SB 38*); and
 - Approximately \$14.6 million for the Public School Infrastructure Revitalization Trust Fund, to provide aid for school facility or infrastructure needs as determined by the Governor in consultation with newly established Commission (*HB 517*).

Revenue Stabilization Fund (Rainy Day Fund)

- The Senate Finance Committee's proposed budget plan estimates the Rainy Day Fund balance to reach \$100 million at the end of FY 2017, and increases to \$100.5 million at the end of the FY 2018-2019 biennium.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS**CATEGORY 1 – GENERAL GOVERNMENT****LEGISLATIVE BRANCH**

- Level funds Legislative Branch in FY 2018 and provides a 2.4% increase in FY 2019.
- Provides \$100,000 for the Decennial Retirement Commission.

EXECUTIVE OFFICE

- Funds the Office of Substance Use Disorders and Behavioral Health with a transfer from the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery.

OFFICE OF ENERGY AND PLANNING

- Provides \$10 million over the biennium for the newly established Governor' Scholarship Program.
- Changes agency name to the Office of Strategic Initiatives.

GOVERNOR'S COMMISSION ON DISABILITY

- Increases funding for Newsline for the Blind.

DEPARTMENT OF INFORMATION TECHNOLOGY

- Provides an additional \$720,000 in general funds over the biennium for the Department of Corrections electronic health record program.

DEPARTMENT OF ADMINISTRATIVE SERVICES

- Funds a classified Deputy Comptroller and Business Analyst in the Financial Reporting Division to assist in meeting deadlines associated with financial reporting and other functions.
- Adds \$2.5 million in general funds and \$1.1 million in other funds to the Governor's Budget in order to "grandfather" Medicare-eligible retirees born on or before December 31, 1948 from contributing towards their retiree health premiums. Those born on or after January 1, 1949 will pay a 10% premium effective January 1, 2018. State general fund appropriations for retiree health insurance in FY 2018-2019 increased \$15 million over the previous biennium.
- Creates an Office of the Child Advocate.

SECRETARY OF STATE

- Pursuant to HB 595, abolishes 7 vacant classified positions and establishes 4 new classified positions in the Corporations Division, and establishes 1 new classified position in Records Management and Archives.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Pursuant to HB 552, establishes a classified Elections Investigator position.

TREASURY DEPARTMENT

- Funds the meals and rooms distribution to municipalities at \$137.6 million over the biennium, an increase of \$5 million over the previous biennium.

DEPARTMENT OF REVENUE ADMINISTRATION

- Funds 2 multi-state auditors for national, multi-national and regional business organizations, and 1 collections officer to focus on out-of-state debt. The new positions will result in an additional \$3.5 million in revenue over the biennium.
- Eliminates the Document Processing Division and creates a new Taxpayer Services Division.

OFFICE OF PROFESSIONAL LICENSURE AND CERTIFICATION

- Funds 1 new classified licensing clerk in the Medical Professions Division to assist with newly established boards and licensees, as well as existing boards and licensees.
- Adds up to \$100,000 in general funds for the Prescription Drug Monitoring Program to make up for an unexpected shortfall of federal funds, contingent on Fiscal Committee approval.

CATEGORY 2 – ADMINISTRATION OF JUSTICE AND PUBLIC PROTECTION

JUDICIAL BRANCH

- Funds a new circuit court judge in FY 2019.
- Provides approximately \$6.9 million for county drug court grants.

ADJUTANT GENERAL

- Provides \$25,000 in both FY 2018 and FY 2019 for the National Guard Scholarship fund.
- Provides additional funding for equipment and personnel for the new Pembroke Armory.

DEPARTMENT OF AGRICULTURE, MARKETS AND FOOD

- Adds additional funding to pay for Metrology lab equipment and the Agricultural Nutrient Management Grant program.

DEPARTMENT OF JUSTICE

- Funds a new pathologist position and a new administrative assistant in the Chief Medical Examiner's office to address increased caseloads.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Establishes a new investigator position to enforce election and lobbying laws.
- Provides \$250,000 each year of the biennium for the newly established Internet Crimes Against Children Task Force.

INSURANCE DEPARTMENT

- Provides an additional \$150,000 for the Comprehensive Healthcare Information System contract.

LIQUOR COMMISSION

- Provides the Liquor Commission with the authority to sell Hampton store land to the Department of Transportation in order to establish full service rest areas, including the establishment of public/private partnerships similar to the Hooksett rest areas. The proceeds of the sale of the land will be used to retire existing Commission debt thus decreasing future debt service costs.
- Provides the Liquor Commission flexibility related to supporting merchant card activity.

PUBLIC UTILITIES COMMISSION

- Requires the Commission to obtain Fiscal Committee approval prior to expending any funds on the implementation of an energy efficiency resource standard or change the system benefits charge, except as consistent with or authorized by PUC Order No. 25,932.

DEPARTMENT OF SAFETY

- Reduces highway funds in the Division of State Police by approximately \$14 million over the biennium, and replaces them with general funds.
- Provides funding for 10 new trooper positions, 5 starting in FY 2018 and 5 starting in FY 2019, with the intention of reassigning existing troopers to a combination of uniform and undercover assignments to address the opioid problem.
- Establishes 2 new full-time Criminalist positions in the forensic laboratory to address backlogs.
- Provides \$250,000 of general funds in FY 2018 to support Division of Fire Safety (“Fire Marshal’s Office”) and Division of Fire Standards and Training and Emergency Medical Services (“Fire Academy”).

DEPARTMENT OF CORRECTIONS

- Provides 58 new positions for the new women’s prison which is expected to be completed in November 2017.
- Establishes 3 new probation parole officers to address high case load rates.
- Funds new canine units for use in drug detection within and outside of the prisons.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

JUDICIAL COUNCIL

- Provides funding to NH Legal Assistance for additional staff at its Berlin and Claremont offices.

CATEGORY 3 – RESOURCE PROTECTION AND DEVELOPMENT

BUSINESS AND ECONOMIC AFFAIRS

- Funds the new Department of Business and Economic Affairs which consists of the Division of Travel and Tourism and the Division of Economic Development formerly under the Department of Resources and Economic Development.
- Establishes the Council of Partner Agencies to advise the new Commissioner. The Council is comprised of the Executive Directors of the Business Finance Authority, Community Development Finance Authority, New Hampshire Housing Finance Authority, and the Chancellor of the Community College System.

FISH AND GAME DEPARTMENT

- Provides approximately \$1.5 million in general funds over the biennium to support the fish and game fund, an increase of \$300,000 over last biennium.

DEPARTMENT OF NATURAL AND CULTURAL RESOURCES

- Funds the new Department of Natural and Cultural Resources which includes the former Department of Cultural Resources, and the Divisions of Parks and Recreation and Forests and Lands formerly under the Department of Resources and Economic Development.
- Increases appropriations for the travel and tourism development fund by \$1.5 million over the Governor's recommended level, which represents a 17% increase over last biennium.

DEPARTMENT OF ENVIRONMENTAL SERVICES

- Fully funds existing state aid water grants at Governor's recommended levels.
- Amends statute to provide the NH Drinking Water and Groundwater Advisory Commission with powers similar to the Land and Community Heritage Investment Program (LCHIP), to administer grants, loans, and matching funds from the Drinking Water and Groundwater Trust Fund.

CATEGORY 4 – TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

- Fully funds highway block grants to municipalities (apportionment A) by providing approximately \$70 million over the biennium.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Provides approximately \$87.5 million in dedicated road toll (“gas tax”) revenue over the biennium to the Highway and Bridge Betterment Program.

CATEGORY 5 – HEALTH AND SOCIAL SERVICES

DEPARTMENT OF HEALTH AND HUMAN SERVICES

- Allocates \$18.8 million over the biennium in the form of rate increases to service providers, including:
 - \$2.2 million for public guardians;
 - \$6 million for providers of elderly and adult Medicaid services (Choices for Independence, Mid-Level Care, Case Management, and personal care services);
 - \$1.8 million for providers of elderly and adult non-Medicaid services;
 - \$4.4 million for increases to the “board and care” and “board and care and education” rates for residential service providers serving clients of the Division of Children, Youth, and Families; and
 - \$4.4 million for an increase in the bundled rate for early intervention services.

DHHS – DIVISION OF HUMAN SERVICES

- Adds \$8.7 million over the biennium for increased provider rates and additional bed capacity for youths so they may be placed in the community instead of the Sununu Youth Services Center. Also, reduces the Sununu Center’s budget by over \$6 million over the biennium. Combined, these changes result in a general fund savings of \$1.3 million over the biennium from the Governor’s recommended level.
- Provides funding for 20 additional child protective services workers, implementing recommendations made by the independent assessor’s DCYF report issued in December 2016.
- Adds \$500,000 per year over the Governor’s budget for domestic violence crisis centers, an increase of 33% over last biennium.
- Allocates \$2 million of unspent FY 2017 appropriations to the Governor’s Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery for the construction of a substance abuse wing at the Sununu Youth Services Center.
- Establishes an Associate Commissioner position with responsibility for overseeing the Division for Children, Youth, and Families.

DHHS – OFFICE OF MEDICAID BUSINESS AND POLICY

- Appropriates \$707.2 million in FY 2018 and \$737.7 million in FY 2019 for Medicaid managed care and fee-for-service, reflecting an assumed caseload reduction compared to the governor’s budget.
- Appropriates \$100,000 for the purpose of funding a new county-state Partnership for Long-Term Care plan.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

DHHS – ELDERLY AND ADULT SERVICES

- Appropriates \$804 million over the biennium for nursing home services and Choices for Independence services to serve the elderly in home and community settings.
- Allocates \$3.2 million in FY 2018 and \$9.14 million in FY 2019 for rates increases to nursing homes and other nursing services.
- Provides funding for the foster grandparent and congregate housing programs.

DHHS – DIVISION OF PUBLIC HEALTH

- Appropriates \$175 million in total funds over the biennium to the Division, to provide rural health and primary care services, food protection functions, oral health services, maternal and child health care, supplemental nutrition for women, infants, and children (WIC), public health laboratories, and other services.

DHHS – DIVISION OF BEHAVIORAL HEALTH

- Increases funding for Assertive Community Treatment (ACT) teams by \$3 million over the FY 2016-2017 budget.
- Adds \$19.9 million in total funds over the biennium for the provision of mental health services, including a Medicaid wraparound benefit for children with severe emotional disturbances (beginning in FY 2019), 20 designated receiving facility beds, 20 transitional step-down beds in FY 2018 and 40 such beds in FY 2019, a mobile crisis team and related apartments, and 8 peer crisis respite beds.
- Increases funding for the Governor’s Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery from 1.7% to 3.4% of the prior year’s gross Liquor profits.

DHHS – DEVELOPMENTAL SERVICES

- Appropriates \$250.1 million in FY 2018 and \$260.9 million in FY 2019 for developmental services, an increase of \$57 million over FY 2016 actual expenditures and FY 2017 adjusted authorized amounts.
- Allows the Department to receive up to \$4 million per year in additional general funds if necessary, with prior Fiscal Committee approval.

NEW HAMPSHIRE HOSPITAL

- Requires the DHHS commissioner to develop a plan for the removal of the remaining 24 youths from NH Hospital and ensure they continue to receive needed care.

NH VETERANS HOME

- Establishes an Assistant Director of Nursing to oversee electronic medical records and continuous quality improvement.

SENATE FINANCE COMMITTEE – BUDGET HIGHLIGHTS

- Provides that any unexpended Veterans Home appropriations in FY 2018 may be used to fund a salary enhancement of up to 15% for licensed nursing assistants working at the Home to open additional beds now vacant due to a lack of staff.

CATEGORY 6 – EDUCATION

DEPARTMENT OF EDUCATION

- Fully funds adequacy grants.
- Provides additional per pupil aid to charter public schools (except for the Virtual Learning Academy Charter School (VLACS) of \$250 in FY 2018 and \$375 in FY 2019 compared to the current aid amount. Also, clarifies the definition for a full-time or full-time equivalent student for VLACS payments and provides VLACS an annual Consumer Price Index (CPI) adjustment to their aid amount.
- Renames the “catastrophic aid” special education aid program to “special education aid”, while making no changes to the funding formula. This program will provide approximately \$45 million to districts over the biennium.
- Provides \$14.8 million in career and technical education (CTE) tuition and transportation aid to schools districts.
- Establishes the Public School Infrastructure Revitalization Trust Fund, to provide aid for school facility or infrastructure needs as determined by the Governor in consultation with newly established Commission comprised of members of the General Court, the Director of Homeland Security and Emergency Management, the Commissioner of Education, and public members.
- Creates a new Robotics Education Development Program and provides \$375,000 in grants to public schools for establishment a robotics team and participation on competitive events.

COMMUNITY COLLEGE SYSTEM OF NEW HAMPSHIRE (CCSNH)

- Provides approximately \$96 million over the biennium for the Community College System of New Hampshire, an increase of \$7.3 million over the current biennium.

UNIVERSITY SYSTEM OF NEW HAMPSHIRE (USNH)

- Provides \$162 million over the biennium for the University System of New Hampshire.

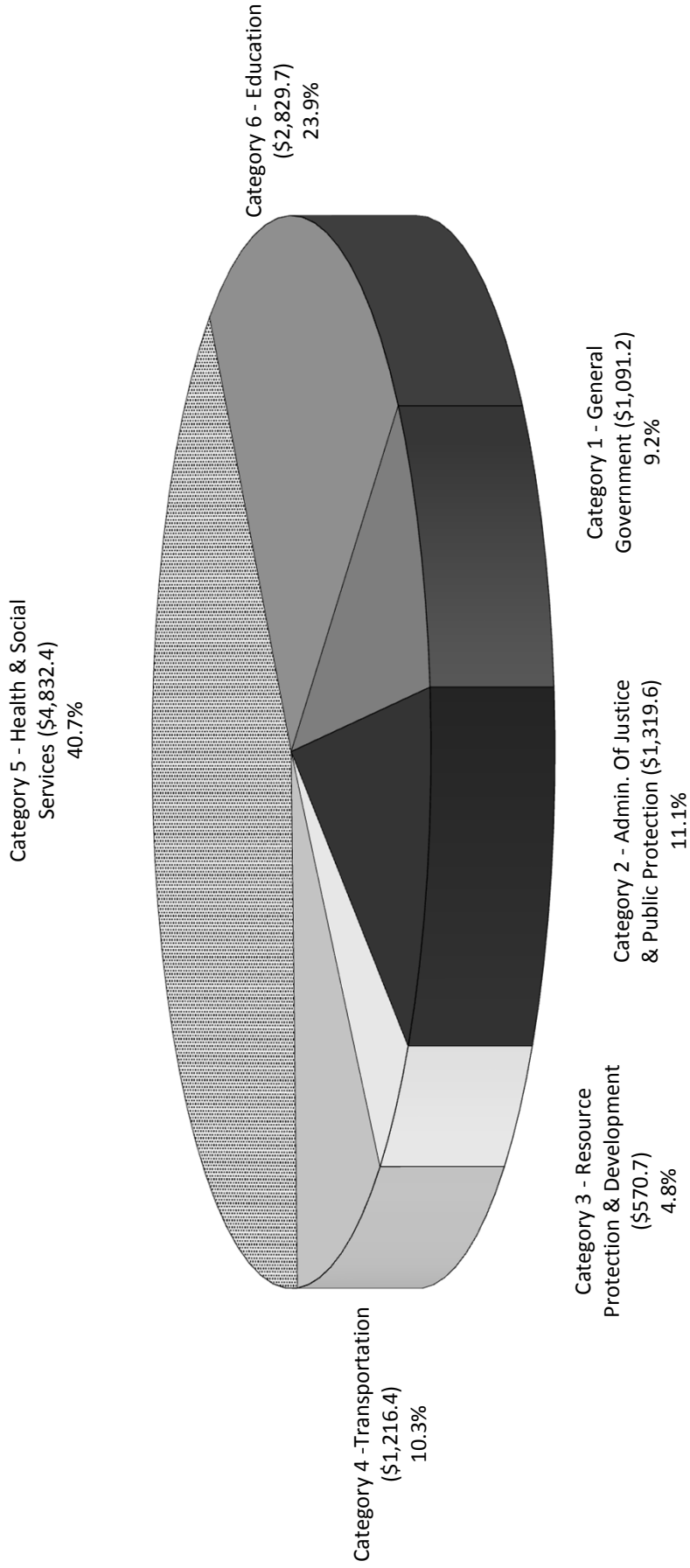
POLICE STANDARDS AND TRAINING COUNCIL

- Fully funds requested budget at approximately \$3.5 million each year.

**Senate Finance Committee
Combined General and Education Trust Fund
Surplus Statement Summary**

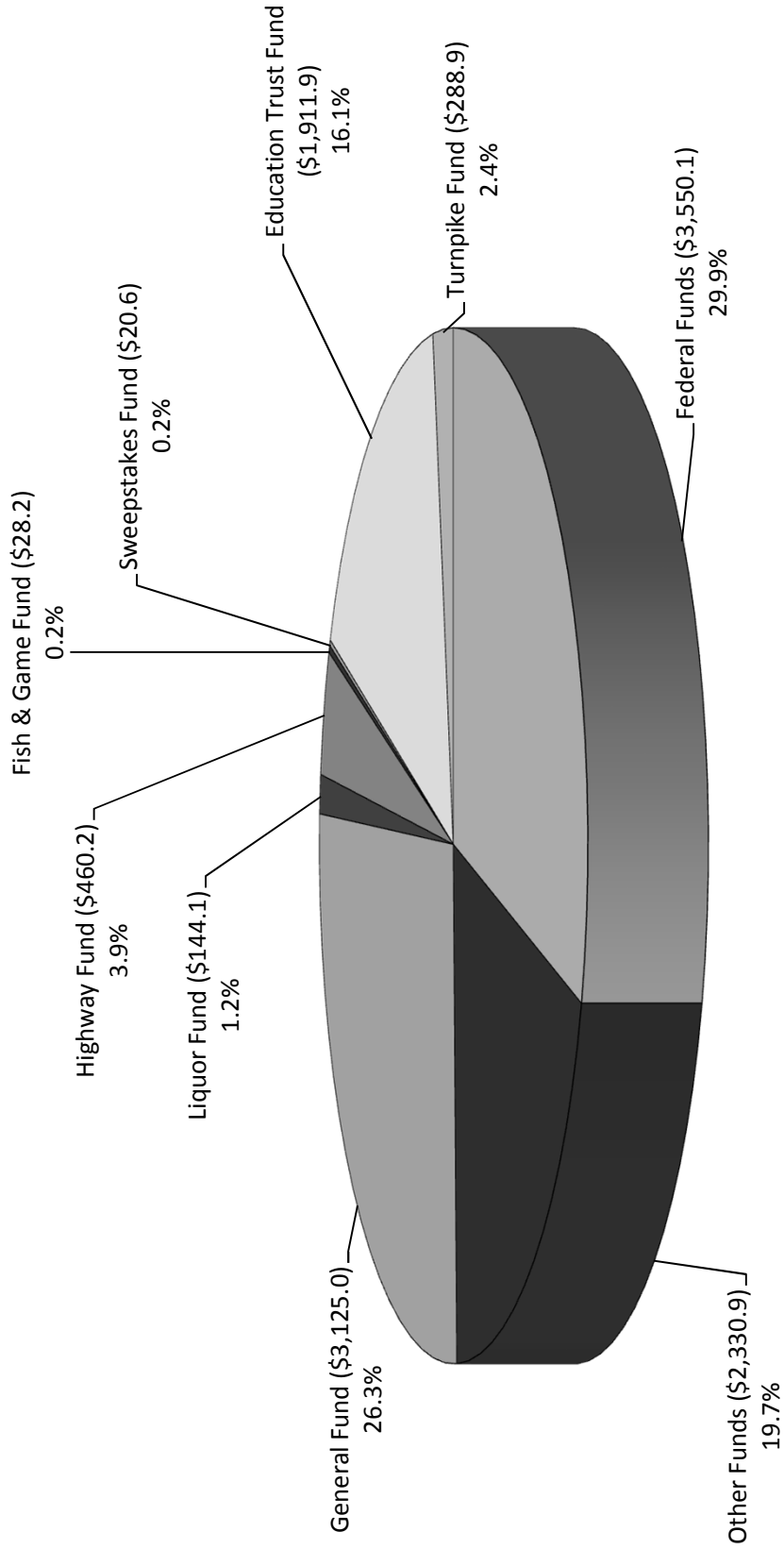
	FY 2017	FY 2018	FY 2019
Beginning Balance	\$ 88,489	\$ -	\$ (2,329)
Total Revenue	\$ 2,407,800	\$ 2,452,110	\$ 2,483,275
Total Net Appropriations	<u>\$ (2,419,928)</u>	<u>\$ (2,454,439)</u>	<u>\$ (2,480,484)</u>
Cumulative Balance	\$ 76,361	\$ (2,329)	\$ 462
<i>Transfer to Rainy Day Fund</i>	\$ (6,957)	\$ -	\$ (462)
<i>Infrastructure Funding</i>	\$ (69,404)	\$ -	\$ -
Ending Balance	\$ -	\$ (2,329)	\$ -
Rainy Day Fund Balance	\$ 100,000	\$ 100,000	\$ 100,462

**HB 144, AS AMENDED BY THE SENATE FINANCE COMMITTEE
THE OPERATING BUDGET FOR FY 18/19
TOTAL APPROPRIATIONS BY CATEGORY \$11,860**



Section 1 Only
Amounts in Millions
LBA
May 30, 2017

**HB144, AS AMENDED BY THE SENATE FINANCE COMMITTEE
 THE OPERATING BUDGET FOR FY 18/19
 TOTAL APPROPRIATIONS BY SOURCE OF FUNDS \$11,860**



Section 1 Only
 Amounts in Millions
 LBA
 May 30, 2017

STATE OF NEW HAMPSHIRE
SENATE FINANCE - BIENNIAL BUDGET COMPARISON BY DEPARTMENT

CAT	DEPT	DESCRIPTION	GENERAL AND EDUCATION TRUST FUNDS						TOTAL FUNDS			
			FY 2016 ENACTED	FY 2017 ENACTED	FY 2018 SEN FIN	FY 2019 SEN FIN	FY 2016 ENACTED	FY 2017 ENACTED	FY 2018 SEN FIN	FY 2019 SEN FIN		
01	04	LEGISLATIVE BRANCH	16,441,497	16,976,093	17,396,392	17,829,731	17,101,247	17,635,843	18,066,661	18,500,000		
01	02	EXECUTIVE DEPT	2,862,717	2,960,291	8,255,658	8,306,436	35,007,186	35,070,006	40,080,973	40,309,376		
01	03	INFORMATION TECHNOLOGY DEPT	291,158	296,599	695,452	723,243	75,027,567	74,008,798	89,403,794	90,424,926		
01	14	ADMINISTRATIVE SERVICES DEPT	54,558,545	55,740,882	62,377,459	68,020,827	126,885,443	130,764,983	139,250,880	149,177,313		
01	32	STATE DEPT	1,765,048	1,644,744	2,074,018	2,106,558	8,502,536	8,436,065	9,575,814	9,914,920		
01	84	REVENUE ADMINISTRATION DEPT	19,388,452	19,910,078	20,079,097	20,483,053	19,982,752	20,504,378	20,703,112	21,107,068		
01	38	TREASURY DEPT	165,070,230	167,831,946	162,881,692	168,380,904	202,996,413	207,234,447	201,001,036	206,736,175		
01	89	TAX AND LAND APPEALS BOARD	793,338	782,362	850,041	861,409	933,336	920,426	945,209	957,618		
01	59	RETIREMENT SYSTEM	0	0	0	0	8,144,095	8,269,180	8,495,473	8,746,681		
01	30	BOXING & WRESTLING COMMISSION	3,738	3,739	6,933	6,933	3,738	3,739	6,933	6,933		
01	97	DEVELOPMENT DISABILITIES CNCL	0	0	0	0	647,151	666,017	666,762	676,758		
01	05	EXECUTIVE COUNCIL	235,020	235,396	246,130	247,837	235,020	235,396	246,130	247,837		
01	21	PROF LICENSURE & CERT OFFICE	6,729,150	6,795,478	7,183,452	7,275,895	7,396,918	7,471,037	7,926,349	8,045,136		
01		GENERAL GOVERNMENT	268,138,893	273,177,608	282,046,324	294,242,826	502,863,402	511,220,315	536,369,126	554,850,741		
02	10	JUDICIAL BRANCH	75,868,348	76,333,747	83,261,060	85,706,349	82,417,886	82,886,313	89,626,526	92,078,616		
02	12	ADJUTANT GENERAL'S DEPT	3,700,353	3,789,111	4,231,087	4,284,206	24,424,704	24,777,453	29,964,052	30,419,228		
02	18	AGRICULT, MARKETS & FOOD DEPT	2,909,884	2,988,871	3,187,122	3,240,240	5,899,785	5,957,538	6,417,571	6,113,392		
02	20	JUSTICE DEPT	9,087,536	9,487,747	10,028,538	10,142,141	25,760,174	26,280,818	34,606,049	34,948,160		
02	72	BANKING DEPT	0	0	0	0	5,803,169	6,112,329	6,342,567	6,495,294		
02	73	PUBLIC EMPLOYEE LABOR REL BRD	421,998	436,222	447,531	454,910	424,498	438,722	449,531	456,910		
02	24	INSURANCE DEPT	0	0	0	0	13,935,719	11,830,329	12,626,204	12,196,261		
02	26	LABOR DEPT	0	0	0	0	9,443,473	9,713,736	10,242,999	10,422,638		
02	77	LIQUOR COMMISSION	0	0	0	0	58,531,036	61,832,360	69,874,064	75,655,630		
02	81	PUBLIC UTILITIES COMMISSION	0	0	0	0	21,196,111	21,643,958	29,287,761	29,492,227		
02	23	SAFETY DEPT	26,741,538	26,760,420	38,541,135	39,198,880	175,279,340	176,443,835	178,355,572	177,732,468		
02	46	CORRECTIONS DEPT	106,091,175	110,399,518	117,082,102	120,447,653	110,000,502	114,363,238	121,257,043	124,669,933		
02	27	EMPLOYMENT SECURITY DEPT	0	0	0	0	37,274,200	37,500,766	35,187,129	35,112,796		
02	07	JUDICIAL COUNCIL	25,744,799	26,510,867	28,585,807	29,618,904	25,744,799	26,510,867	28,585,807	29,618,904		
02	76	HUMAN RIGHTS COMMISSION	514,721	522,069	540,831	544,239	662,274	671,726	692,542	702,264		
02		ADMIN OF JUSTICE AND PUBLIC PRTN	251,080,352	257,228,572	285,905,213	293,637,522	596,797,670	606,963,988	653,515,417	666,114,721		
03	22	BUS & ECON AFFAIRS DEPT	10,793,033	11,045,532	11,509,298	11,558,651	30,513,681	31,110,074	26,159,424	25,769,113		
03	75	FISH AND GAME DEPT	50,000	50,000	799,912	799,480	29,475,149	29,746,972	31,573,737	31,921,683		
03	37	COMMUNITY DEV FINANCE AUTH	170,604	170,604	170,604	172,310	170,604	170,604	170,604	172,310		
03	35	RESOURCES & ECONOMIC DEV DEPT	6,610,908	6,772,848	7,479,379	7,631,092	42,983,631	43,504,036	49,395,944	49,929,995		
03	44	ENVIRONMENTAL SERVICES DEPT	18,045,955	18,185,834	18,769,175	18,554,726	192,964,121	193,270,957	177,866,110	176,439,092		
03	13	PEASE DEVELOPMENT AUTHORITY	0	0	0	0	660,870	669,608	632,288	645,948		
03		RESOURCE PROTECT & DEVELOPMT	35,670,500	36,224,818	38,728,368	38,716,259	296,768,056	298,472,251	285,798,107	284,878,141		

**STATE OF NEW HAMPSHIRE
SENATE FINANCE - BIENNIAL BUDGET COMPARISON BY DEPARTMENT**

CAT	DEPT	DESCRIPTION	GENERAL AND EDUCATION TRUST FUNDS						TOTAL FUNDS			
			FY 2016 ENACTED	FY 2017 ENACTED	FY 2018 SEN FIN	FY 2019 SEN FIN	FY 2016 ENACTED	FY 2017 ENACTED	FY 2018 SEN FIN	FY 2019 SEN FIN		
04	96	TRANSPORTATION DEPT	975,582	1,003,485	859,861	841,764	582,435,289	590,026,439	608,301,224	608,103,098		
04	TRANSPORTATION		975,582	1,003,485	859,861	841,764	582,435,289	590,026,439	608,301,224	608,103,098		
05	95	HEALTH AND HUMAN SVCS DEPT	632,017,310	632,887,999	704,269,083	724,596,943	2,217,330,325	2,232,253,653	2,352,716,906	2,407,159,601		
05	43	VETERANS HOME	15,998,507	16,268,139	16,532,513	16,698,542	32,933,349	33,840,738	35,233,407	35,939,661		
05	66	VETERANS SERVICES OFFICE	479,496	550,769	637,868	672,607	479,496	550,769	637,868	672,607		
05	HEALTH AND SOCIAL SERVICES		648,495,313	649,706,907	721,439,464	741,968,092	2,250,743,170	2,266,645,160	2,388,588,181	2,443,771,869		
06	56	EDUCATION DEPT	1,049,791,495	1,055,186,838	1,044,787,702	1,031,196,368	1,285,041,749	1,290,163,891	1,278,850,385	1,267,730,941		
06	58	COMMUNITY COLLEGE SYSTEM OF NH	42,500,000	43,775,000	46,475,000	47,075,000	42,500,000	43,775,000	46,475,000	47,075,000		
06	83	LOTTERY COMMISSION	0	0	0	0	9,360,280	9,577,262	10,248,180	10,315,892		
06	50	UNIVERSITY SYSTEM OF NH	81,000,000	81,000,000	81,000,000	81,000,000	81,000,000	81,000,000	81,000,000	81,000,000		
06	87	POLICE STDS & TRAINING COUNCIL	0	0	3,418,409	3,556,134	3,426,298	3,557,141	3,418,409	3,556,134		
06	EDUCATION		1,173,291,495	1,179,961,838	1,175,681,111	1,162,827,502	1,421,328,327	1,428,073,294	1,419,991,974	1,409,677,967		
TOTAL STATE			2,377,652,135	2,397,303,228	2,504,660,341	2,532,233,965	5,650,935,914	5,701,401,447	5,892,564,029	5,967,396,537		